

City of Santa Barbara

SALES TAX

| Quarter Ended | FY 2014 | Change Prior Yr | FY 2015 | Change Prior Yr | FY 2016 | Change Prior Yr | FY 2017 | Change Prior Yr |
|---------------|----------------------|-----------------|----------------------|-----------------|------------------------|-----------------|----------------------|-----------------|
| Sep 30 | 5,210,484 | 3.3% | 5,570,216 | 6.9% | 5,378,862 | -3.4% | 5,487,619 | 2.0% |
| Dec 31 | 5,489,331 | 7.1% | 5,628,264 | 2.5% | 5,745,092 | 2.1% | 5,671,776 | -1.3% |
| Mar 31 | 4,866,059 | 4.6% | 4,879,360 | 0.3% | 4,842,165 | -0.8% | 4,859,221 | 0.4% |
| Jun 30 | 5,385,864 | 9.1% | 5,468,670 | 1.5% | 5,565,125 | 1.8% | 5,415,802 | -2.7% |
| Totals | \$ 20,951,739 | 6.0% | \$ 21,546,510 | 2.8% | \$ 21,531,244 | -0.1% | \$ 21,434,418 | -0.4% |
| | | | | | FY 2017 Adopted | | \$ 22,381,000 | |