

City of Santa Barbara
TRANSIENT OCCUPANCY TAXES

Month	FY 2015	Change Prior Yr	FY 2016	Change Prior Yr	FY 2017	Change Prior Yr	FY 2018	Change Prior Yr	FY2019	Change Prior Yr
July	\$ 2,165,781	5.6%	\$ 2,291,916	5.8%	\$ 2,371,563	3.5%	\$ 2,331,941	-1.7%	2,314,535	-0.7%
Aug	2,325,106	12.4%	2,288,678	-1.6%	2,275,393	-0.6%	2,137,986	-6.0%		
Sept	1,626,983	7.7%	1,706,348	4.9%	1,850,883	8.5%	1,836,521	-0.8%		
Oct	1,617,359	26.0%	1,612,613	-0.3%	1,661,481	3.0%	1,725,540	3.9%		
Nov	1,212,104	16.9%	1,175,203	-3.0%	1,276,377	8.6%	1,260,275	-1.3%		
Dec	1,051,107	12.9%	1,046,610	-0.4%	1,153,040	10.2%	843,310	-26.9%		
Jan	1,167,590	16.3%	1,036,795	-11.2%	1,033,427	-0.3%	1,260,956	22.0%		
Feb	1,121,952	6.7%	1,225,255	9.2%	1,097,496	-10.4%	1,149,258	4.7%		
Mar	1,363,521	10.3%	1,410,521	3.4%	1,372,570	-2.7%	1,384,445	0.9%		
April	1,506,982	3.2%	1,475,767	-2.1%	1,625,652	10.2%	1,483,470	-8.7%		
May	1,603,265	5.8%	1,505,940	-6.1%	1,531,247	1.7%	1,594,572	4.1%		
June	1,795,755	7.2%	1,786,501	-0.5%	1,799,091	0.7%	1,764,385	-1.9%		
FY Total	\$ 18,557,506	10.3%	\$ 18,562,146	0.0%	\$ 19,048,221	2.6%	18,772,659	-1.4%	2,314,535	-0.7%
Adopted Budget									19,605,700	4.4%

Beginning in January 2001, an additional 2% is credited to Creeks/Clean Water (Measure B).