



**City of Santa Barbara
Mayor and City Council
Fiscal Year 2017 Performance Measure Results Table**

Division Manager Division	Program Owner	Program (Program #)	Total # of Objectives	# of Objectives Reporting	# of Objectives On Target	# of Objectives Achieved	% of Objectives On Target/Achieved
Paul Casey							
	Nina Johnson	Mayor and City Council (1111)	6	6	6	6	100%/100%
	Nina Johnson	Arts and Community Promotion (1112)	8	8	6	6	75%/75%
Mayor and City Council Division Totals			14	14	12	12	86%/86%
DEPARTMENT TOTALS			14	14	12	12	86%/86%



City of Santa Barbara

Fiscal Year 2017 Performance Measure Results

Reporting Period: From 7/1/2016 to 6/30/2017

Department: Mayor and City Council

Division: Mayor and City Council

Program Name and Number: Arts and Community Promotion (1112)

Program Owner: Nina Johnson

Program Mission: Provide grants to various organizations to promote art, events, and festivals, and to enhance tourism in the City of Santa Barbara. Provide staff support for the Arts Advisory Committee, the Visual Arts in Public Places Committee, and the Community Events and Festivals Committee.

6/8, 75%
Objectives
Achieved

Program Activities:

1. Coordinate activities with stakeholders who enhance tourism and promote diverse cultural activities through the community.
2. Provide funding to the County Arts Commission for administration of the Arts and Events Program.
3. Provide grant funding and support to art and community organizations for arts, events and community promotion.

✓ Status	Project Objectives
✓ Complete	1. Ensure lease compliance and distribution of funds for the Community Arts Workshop at 631 Garden Street.
Comments: Mid-Yr: <input type="text"/> Yr-End: <input type="text"/>	
✓ Complete	2. Administer contracts and disburse funds to organizations that enhance tourism and promote events, festivals, and community arts.
Comments: Mid-Yr: <input type="text"/> Yr-End: <input type="text"/>	
✓ Complete	3. Promote the City Hall Art Gallery exhibition in cooperation with cultural organizations.
Comments: Mid-Yr: <input type="text"/> Yr-End: <input type="text"/>	
✓ Complete	4. Organize and host an annual symposium on the arts addressing regional art issues by June 30, 2016.
Comments: Mid-Yr: <input type="text"/> Yr-End: <input type="text"/>	
✓ Complete	5. Identify and produce three cultural events that help foster the identity of the Cultural Arts District.
Comments: Mid-Yr: <input type="text"/> Yr-End: <input type="text"/>	
✓ Complete	6. Initiate discussions with arts organizations to develop a Cultural Arts Master Plan.
Comments: Mid-Yr: <input type="text"/> Yr-End: <input type="text"/>	

Status	Measurable Objectives	Metric
Behind Target 67.4% of Target	1. Ensure that 95% of City art grantees are placed under contract and in compliance within the current fiscal year that they are awarded funds.	Percent of grantees under contract and compliance
----- FY2017 -----		
✓	UM	Year-to-Date
<input type="checkbox"/>	Target	Actual
	95%	64%
	Qtr1 Actual	Qtr2 Actual
	1%	63%
	Mid-Year Actual	Qtr3 Actual
	32%	90%
	Qtr4 Actual	100%
	100%	100%
----- Previous FY2016 -----		
	95%	79%
	17%	100%
	100%	58%
	58%	100%
	100%	100%
Comments: Mid-Yr: Delayed Grant notification to late 1st Quarter, pushing Grant contracts to a later date.		Yr-End: <input type="text"/>

Status	Measurable Objectives	Metric														
Behind Target 75.% of Target	2. Ensure that all grant payments are made within 15 working days of receiving invoices.	Percent of grant payments disbursed within 15 days of receiving the invoice														
FY2017																
✓	UM	<table border="1"> <thead> <tr> <th>Target</th> <th>Qtr1 Actual</th> <th>Qtr2 Actual</th> <th>Mid-Year Actual</th> <th>Qtr3 Actual</th> <th>Qtr4 Actual</th> <th>Year-to-Date</th> </tr> </thead> <tbody> <tr> <td>100%</td> <td>0%</td> <td>100%</td> <td>50%</td> <td>100%</td> <td>100%</td> <td>75%</td> </tr> </tbody> </table>	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date	100%	0%	100%	50%	100%	100%	75%
Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date										
100%	0%	100%	50%	100%	100%	75%										
Previous FY2016																
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100%	100%	100%	100%	100%	100%	100%										
Comments: Mid-Yr: <input type="text"/> Yr-End: <input type="text"/>																
FY2017																
Status	Other Program Measures	UM	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date							
Ahead of Target 226.7% of Target	1. Community Events and Festivals Grant applications received		15	11	0	11	0	23	34							
Previous FY2016			15	9	0	9	0	0	9							
FY2017																
Status	Other Program Measures	UM	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date							
Ahead of Target 175.% of Target	2. Organizational Development Grant applications received		40	39	0	39	0	31	70							
Previous FY2016			30	40	0	40	0	0	40							
FY2017																
Status	Other Program Measures	UM	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date							
On Target 100.% of Target	3. Community Arts Grant applications received		32	16	0	16	0	16	32							
Previous FY2016			32	16	0	16	0	0	16							
FY2017																
Status	Other Program Measures	UM	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date							
Below Projections 90.% of Target	4. Monthly Visual Arts in Public Places (VAPP) and Arts Advisory Committee meetings held		10	2	2	4	3	2	9							
Previous FY2016			10	2	2	4	3	3	10							