

**Redevelopment Agency
FY 2011 Current Capital Program Summary
6-29-10**

ATTACHMENT 2

	Project Name	Project Phase	Current Balance
1	Carrillo Recreation Center	Construction	\$3,450,000
2	West Downtown Neighborhood Improvements	Construction	\$1,175,000
3	West Beach Pedestrian Improvements	Construction	\$640,600
4	125 State Street Soil Remediation	Construction	\$372,000
5	Brinkerhoff Lighting	Construction	\$200,000
6	Downtown Parking Structure Improvements (Parking Structures 9 & 10)	Final Design	\$2,250,000
7	Lower West Downtown Street Lighting	Final Design	\$750,000
8	Community Arts Workshop	Final Design	\$525,000
9	Westside Center Park Improvements	Final Design	\$189,600
10	Police Department Locker Room/HVAC Renovation	Preliminary Design	\$7,436,000
11	Fire Department Administration Annex	Preliminary Design	\$3,700,000
12	East Cabrillo - Phase II Milpas to Ninos Drive	Preliminary Design	\$600,000
13	Plaza de la Guerra Infrastructure	Conceptual Design	\$2,227,000
14	Mission Creek Flood Control @ Train Depot	Concept Phase	\$2,500,000
15	Chase Palm Park Wisteria Arbor	Concept Phase	\$835,000
16	Mission Creek Flood Control Park Dev.	Concept Phase	\$752,900
17	Chase Palm Park Electrical/Lighting Upgrades	Concept Phase	\$569,000
18	Helena Parking Lot	Concept Phase	\$490,000
19	Cabrillo Arts Pavilion Center - Assessment Study	Concept Phase	\$250,000
20	Plaza Del Mar Restroom Renovation	Concept Phase	\$212,000
21	Chase Palm Park Restroom Renovation	Concept Phase	\$186,600
22	Downtown Sidewalk Improvements (Ortega, Cota, Haley) - Planning & Design	Concept Phase	\$175,000
23	Library Plaza (Planning & Design)	Concept Phase	\$150,000
24	Pershing Park Restroom Renovation	Concept Phase	\$120,000
25	State Street Pedestrian Amenities - Pilot Project	Concept Phase	\$50,000
26	RDA Project Contingency Account	Ongoing	\$1,917,500
27	Visitor Center Condominium Purchase	Pending	\$500,000
28	Housing Opportunity Acquisition Account	Ongoing	\$366,500
29	Housing Fund Contingency Account	Ongoing	\$348,000
30	Lower State Street Sidewalks	Pending	\$335,000
31	Santa Barbara Children's Museum	Ongoing	\$0
	TOTAL		\$33,272,700