

Highway Infrastructure - Quarterly Update

Funding Amount: \$ 3,774,796

Current Balance: \$ 196,721

Quarter Ending	Project Update	Dollars Spent by Quarter
December 31, 2011		\$ 13,002
	<i>Road Overlay and Maintenance</i>	\$ -
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 13,002
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
September 30, 2011		\$ 302
	<i>Road Overlay and Maintenance</i>	\$ -
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 302
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
June 30, 2011		\$ 36,362
	<i>Road Overlay and Maintenance</i>	\$ 11,439
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 24,923
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
March 31, 2011		\$ 699,029
	<i>Road Overlay and Maintenance</i>	\$ 696,860
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 2,169
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
December 31, 2010		\$ 1,151,523
	<i>Road Overlay and Maintenance</i>	\$ 984,529
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 124,847
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ 42,147
September 30, 2010		\$ 1,632,668
	<i>Road Overlay and Maintenance</i>	\$ 748,841
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ 625,974
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ 257,853
June 30, 2010	<i>Projects Awarded and Construction Began</i>	\$ 45,189
	<i>Road Overlay and Maintenance</i>	\$ 45,189
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ -
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
March 31, 2010	<i>Project Design Complete, Projects Out for Bid</i>	\$ -
	<i>Road Overlay and Maintenance</i>	\$ -
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ -
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
December 31, 2009	<i>Acceptance of funds and budget adjustment</i>	\$ -
	<i>Road Overlay and Maintenance</i>	\$ -
	<i>Access Ramp and Sidewalk Maintenance</i>	\$ -
	<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$ -
September 30, 2009	<i>Project Design</i>	\$ -

June 30, 2009

<i>Road Overlay and Maintenance</i>	\$	-
<i>Access Ramp and Sidewalk Maintenance</i>	\$	-
<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$	-
Funding Award Announcement	\$	-
<i>Road Overlay and Maintenance</i>	\$	2,674,796
<i>Access Ramp and Sidewalk Maintenance</i>	\$	800,000
<i>Pedestrian Countdown Timers and Battery Back-up Upgrades</i>	\$	300,000

\$ 2,486,858

\$ 791,217

\$ 300,000