



Agenda Item No. _____

File Code No. 530.04

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 30, 2009

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Pavement Overlay And Maintenance Design Services For The American Recovery And Reinvestment Act

RECOMMENDATION:

That Council authorize the Public Works Director to execute a contract with Flowers and Associates (Flowers) in the amount of \$63,962 for design services for the American Recovery and Reinvestment Act (ARRA) Road Overlay and Maintenance Project, and authorize the General Services Manager to approve expenditures of up to \$6,396 for extra services for Flowers that may result from necessary changes in the scope of work.

DISCUSSION:

BACKGROUND

On February 17, 2009, the President of the United States signed the ARRA. The ARRA aims to distribute Federal dollars to public agencies to improve the Country's infrastructure and directly aid in job creation and retention. The ARRA sets tight schedules for the expenditure of funds and requires monthly project updates to a public tracking system.

In early March 2009, the Federal government allocated the ARRA funds to each State. The ARRA funds are disseminated to the City through the Santa Barbara County Association of Governments. The City will be receiving approximately \$3.7 million for eligible transportation projects. Staff has identified three projects for expenditure of these funds: pavement maintenance (\$2,674,796), sidewalk maintenance and access ramps (\$800,000), and pedestrian signalization improvements (\$300,000).

To ensure the timely expenditure of all regional ARRA funds, Santa Barbara County Association of Governments (SBCAG) has set a deadline requiring local agencies to obligate funds by October 15, 2009. The deadline is in advance of any Federally mandated deadline. SBCAG may redistribute funds within the region that have not been obligated by local agencies by this date. In order to meet this timeline, staff seeks

to contract with Flowers for the pavement maintenance work to aid in preparing the contract documents.

PROJECT DESCRIPTION

The proposed work for this project consists of various methods of pavement maintenance such as spot repairs, slurry sealing, and pavement overlay construction. Staff proposes using these ARRA funds for pavement overlay work on Upper State Street and Upper De La Vina Street. The work also includes repairing City roads with a lower Pavement Condition Index. The project will address both asphalt and concrete roads.

DESIGN PHASE CONSULTANT ENGINEERING SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with Flowers in the amount of \$63,962 for design services and 6,396 for potential unforeseen changes in scope of work. Flowers is one of the participants in the City's five-year Pre-qualified Engineering Services Program and is experienced in this type of work.

FUNDING

The following summarizes all estimated total project costs:

ESTIMATED TOTAL PROJECT COST

Design (by Contract)	\$70,358
Other Design Costs - City staff	\$40,000
Subtotal	\$110,358
Estimated Construction Contract w/Change Order Allowance	\$2,334,796
Estimated Construction Management/Inspection (by Contract or City)	\$340,000
Subtotal	\$2,674,796
TOTAL PROJECT COST	\$2,785,154

There are sufficient funds in the Streets Capital fund to cover these costs.

PREPARED BY: John Ewasiuk, Principal Civil Engineer/TC/sk

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office