

Energy Efficiency and Conservation Block Grant - Quarterly Update

Funding Amount: \$ 868,200

Current Balance: \$ 76,061

<u>Quarter Ending</u>	City Facility Project Update	Dollars Spent by Quarter
March 31, 2012	<i>HVAC at Parks and Recreation Administration, Westside Center, 1235 Teen Center and Central Library.</i>	\$ 179,409
December 31, 2011	<i>HVAC at Parks and Recreation Administration, Westside Center, 1235 Teen Center and Central Library.</i>	\$ 163,647
September 30, 2011	<i>HVAC upgrades at Central & Eastside libraries, Parks and Recreation Administration, and Franklin Center</i>	\$ 199,354
June 30, 2011		\$ -
March 31, 2011	<i>City Hall HVAC upgrade</i>	\$ 124,499
December 31, 2010	<i>HVAC installation started, Ball Field Lighting Design in process</i>	\$ -
September 30, 2010	<i>HVAC Design completed, Ball Field Lighting Design in process</i>	\$ -
June 30, 2010	<i>95% of HVAC plans completed, Ball Field Lighting Design in Process</i>	\$ 38,230
March 31, 2010	<i>90% of HVAC plans completed, Ball Field Lighting Design</i>	\$ 37,000
December 31, 2009	<i>Initial Planning</i>	\$ -
September 30, 2009	<i>Funding Award Announcement July 2009</i>	\$ -

<u>Quarter Ending</u>	Climate Action Project Update	Dollars Spent by Quarter
September 30, 2010	<i>Initial work on Climate Action Plan</i>	\$ -
June 30, 2010	<i>Draw funds for Climate Action Plan Project</i>	\$ 50,000
Jan - Mar 2010	<i>Project to begin July 1, 2010</i>	\$ -
Oct - Dec 2009	<i>Project to begin July 1, 2010</i>	\$ -
Jul - Sep 2009	<i>Funding Award Announcement July 2009</i>	\$ -