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| <p>California Homelessness Prevention and Rapid Re-housing Program (HPRP) - Quarterly Update</p> |
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Funding Amount: \$ 1,200,000

Current Balance: \$ 265,909

| <u>Period Ending</u> | Project Update (cummulative) | Quarterly Funds Expended |
|----------------------|---|--------------------------|
| March 31, 2012 | <i>779 Persons Served (420 Prevention/359 Rapid Re-Housing)</i> | \$ 150,802.00 |
| December 31, 2011 | <i>713 Persons Served (371 Prevention/342 Rapid Re-Housing)</i> | \$ 61,851.00 |
| September 30, 2011 | <i>637 Persons Served (341 Prevention/296 Rapid Re-Housing)</i> | \$ 163,936.00 |
| June 30, 2011 | <i>512 Persons Served (270 Prevention/242 Rapid Re-Housing)</i> | \$ 96,547.00 |
| March 31, 2011 | <i>443 Persons Served (229 Prevention/214 Rapid Re-Housing)</i> | \$ 86,690.00 |
| December 31, 2010 | <i>322 Persons Served (192 Prevention/130 Rapid Re-Housing)</i> | \$ 111,911.00 |
| September 30, 2010 | <i>190 Persons Served (127 Prevention/63 Rapid Re-Housing)</i> | \$ 80,471.00 |
| June 30, 2010 | <i>126 Persons Served (83 Prevention/43 Rapid Re-Housing)</i> | \$ 74,472.00 |
| March 31, 2010 | <i>59 Persons Served (37 Prevention/22 Rapid Re-Housing)</i> | \$ 60,404.00 |
| December 31, 2009 | <i>31 Persons Served(29 Prevention/2 Rapid Re-Housing)</i> | \$ 47,007.00 |
| September 30, 2009 | <i>Submittal of Application and notification of award</i> | |