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## A. BARRIER REMOVAL IMPLEMENTATION SCHEDULE GENERAL FUND DETAILED SURVEYS

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### A.1 ADA Transition Plan Update Probable Construction Costs Summary and Implementation Schedule

A detailed **ADA Transition Plan - Barrier Removal** report for each of the nine priority General Fund facilities were developed using the information of the nine Accessibility Survey reports found in **Technical Appendix A** and the program accessibility evaluations found in **Technical Appendix B**. These detailed barrier removal reports are included in **Chapter 3** of this report. Each item was categorized under the column **BR** (Barrier Removal) with **A, B and C** priorities, see **Chapter 1 - Section I** for methodology and prioritization criteria used.

The budgetary costs estimates and prioritization of barrier removal were derived through the program accessibility analysis and determination of what physical barriers must be removed in order to provide program access to the primary function of each of these nine existing facilities. City staff evaluated the survey reports and determined if program access could be accomplished with programmatic solutions or changes to policies, practices and procedures instead of physical barrier removal, given the fact that these are existing facilities.

The Transition Plan total probable construction costs for the nine priority General Fund facilities are divided into three priority categories as follows:

- **Priority A:** are the physical barriers that **must** be removed to provide program access to the City's programs, services and activities.
- **Priority B:** includes barriers not required to be removed, but where removal would greatly enhance the level of program accessibility.

- **Priority C:** includes barriers not required to be removed, to provide program access, but where removal would provide a mild to moderate improvement in current program accessibility.

The removal of priority barriers B and C will make the facilities more accessible, providing persons with disabilities more independent access to City of Santa Barbara programs, services and activities, without having to rely heavily on program solutions and staff assistance.

The ADA Transition Plan budgetary probable construction cost estimate and implementation schedule for the nine detailed priority General Fund facilities are summarized below:

- **Table TP-1** contains the cost summary for barrier removal of priority A items, which construction cost estimate totals \$340,360.00 and the grand total cost including soft cost and inflation factor is \$459,486.00.
- **Table TP-2** contains the barrier removal implementation schedule for Priority A items, which will be implemented in a two-year period:
  - **Priority A – FY 07-08:** \$ 300,000.00
  - **Priority A – FY 08-09:** \$ 166,663.00
- **Table TP-3** contains the barrier removal implementation schedule breakdown for Priority A items by facility, indicating summary of costs for public right-of-way, site and floors within the building. These summary costs come from the ADA Transition Plan - Barrier Removal database included in Chapter 3 of this report.
- **Table TP-4** contains the barrier removal cost summary for Priorities A, B and C items, including the soft cost and inflation factors in the total:
  - **Priority A:** \$ 459,486.00
  - **Priority B:** \$ 3,277,779.00
  - **Priority C:** \$ 4,484,654.00

- **Table TP-5** contains the barrier removal sample implementation schedule for Priorities A, B and C items.

The fiscal year 2007-2008 includes the cost to renovate the Central Library restrooms that were deemed to be the highest priority since these restrooms are highly used by the community, **Priority A**.

The remaining **Priority A** items are scheduled for removal in the fiscal year 2008-2009 as well as some other Priority B items up to the projected budget of approximately \$200,000.00.

The remaining **Priorities B and C items** were projected up to fiscal year 2036-2037 using an approximate budget of \$250,000.00 per year, except the last year that has the \$900,000.00 budgetary construction cost estimate to build a City Hall new accessible elevator from the basement level to the second floor. An interim solution for the elevator is scheduled earlier in the process, providing a new control panel on the sidewall as you enter the elevator, a mirror in the back wall (to help persons using a wheelchair to see who is in the back prior to getting backing-off the elevator) and other minor improvements to enhance the usability of this existing elevator.

#### A.2. ADA Transition Plan Probable Construction Cost Estimates, Soft Costs and Inflation Factor.

The preliminary probable construction cost estimates found in the ADA Transition Plan - Barrier Removal database do not include the soft cost that can vary from 30% - 50% depending on the project, location, implementation methods, etc. The **soft cost factor used for this project is 35%** of the construction cost estimate. These estimates can fluctuate significantly depending on the specific design solution, method and timeframe of the mitigation process, phased projects, use of construction managers, bidding climate, etc. These soft costs have been applied to the bottom line of the costs summaries and implementation schedule.



A yearly **inflation factor of 4.5%** compounded has been added starting on year 2 of the implementation schedule, for the length of the duration of the barrier removal process.

It is important to remember that these budgetary cost estimates can vary significantly depending on the approach used for barrier removal, whether barrier removal is performed in-house by City maintenance staff or using outside consultants and contractors, bidding climate, etc.

Another important variable is the quantity of repetitive work performed, if barrier removal is performed all at once for a specific type of item, for instance signage or lever hardware installation or in a phased manner for each facility or specific items within the facility.

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**B. GENERAL FUND DETAILED SURVEYS**

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**B.1 Detailed Accessibility Surveys – Cost Summary:**

Below is a summary of probable construction cost estimates for physical barrier removal for the nine priority General Fund facilities included in the Accessibility Survey reports. These reports, as indicated in Chapter 1, **should be used only when altering** these facilities, to find out the existing physical barriers.

Facility	Construction Cost	Including Soft Cost
1. City Hall and Annex	\$ 2,338,757	\$ 3,157,322
2. Eastside Library	\$ 173,947	\$ 234,828
3. Central Library	\$ 1,055,685	\$ 1,425,175
4. Cabrillo Pavilion Arts Center and Bath House	\$ 515,506	\$ 695,933
5. Police Station	\$ 1,259,766	\$ 1,700,000
6. Westside Community Center	\$ 413,600	\$ 558,360



7. Community Development/ Public Works	\$ 532,162	\$ 718,418
8. McKenzie Park	\$ 687,043	\$ 927,508
9. Alice Keck Park	<u>\$ 1,109,728</u>	<u>\$ 1,498,134</u>
<b>Total</b>	<b>\$ 8,086,194</b>	<b>\$10,915,678</b>

**C. GENERAL FUND FACILITY RANKING**

The results of the Transition Plan prioritization process and ranking of General Fund City-wide facilities in terms of priority for barrier removal are summarized in the attached tables at the end of this chapter: **Table FR-1** and **Table FR-2**.

**Table FR-1** reflects the prioritization of General Fund facilities when looking at the City in its entirety. The ranking of the General Fund departments was developed consulting persons with disabilities in the public outreach meetings.

**Table FR-2** reflects the prioritization of General Fund facilities within each department. The criteria used to develop a facility ranking within each department included but was not limited to: path of travel to and location of primary public programs, level and frequency of public use of each facility, uniqueness of the program, level of current physical access, whether the facility is leased by the city to third parties or not, whether or not the facility is scheduled for renovation, demolition or relocation, whether altering the facility would be a financial burden to the city or if physical changes are technically infeasible.

The information used for this analysis came from the physical general accessibility evaluations conducted by the Consultant for these facilities as well as the results of the program accessibility survey questionnaires completed by City staff.



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## D. ENTERPRISE FUND FACILITY RANKING

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The results of the Transition Plan prioritization process and ranking of Enterprise Fund facilities in terms of priority for barrier removal are summarized in the attached tables at the end of this chapter: **Table FR-3** and **Table FR-4**.

**Table FR-3** reflects the prioritization of Enterprise Fund facilities when looking at the City in its entirety. The ranking of the Enterprise Fund departments was developed by consulting persons with disabilities in the public outreach meetings.

**Table FR-4** reflects the prioritization of Enterprise Fund facilities within each department. The criteria used to develop a facility ranking within each department included but was not limited to: path of travel to and location of primary public programs, level and frequency of public use of each facility, uniqueness of the program, level of current physical access, whether the facility is leased by the city to third parties or not, whether or not the facility is scheduled for renovation, demolition or relocation, whether altering the facility would be a financial burden to the city or if physical changes are technically infeasible.

The information used for this analysis came from the physical general accessibility evaluations conducted by the Consultant for these facilities as well as the results of the program accessibility survey questionnaires completed by City staff.

**CITY OF SANTA BARBARA - ADA TRANSITION PLAN UPDATE  
 GENERAL FUND DETAILED SURVEYS  
 BARRIER REMOVAL COST SUMMARY - PRIORITY A**

**TABLE TP-1**

No.	FACILITY	PRIORITY A
1	City Hall and Annex	\$2,190
2	Central Library	\$307,750
3	Cabrillo Pavilion Arts Center and East Beach Bath House	\$0
4	Police Station	\$5,050
5	Westside Community Center	\$13,800
6	Community Development/Public Works	\$0
7	McKenzie Park	\$0
8	Alice Keck Memorial Park	\$0
9	Eastside Library	\$11,570

	<b>TOTALS PRELIMINARY PROBABLE CONSTRUCTION COST ESTIMATE</b>	<b>\$340,360</b>
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	<b>GRAND TOTAL INCLUDING A 35% SOFT COST</b>	<b>\$459,486</b>
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**Note: The cost above are probable construction cost estimates including a 35% soft cost.**

	<b>INFLATION FACTOR:</b> Construction Cost Index of 4.5%	\$0
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	<b>GRAND TOTAL INCLUDING INFLATION FACTOR</b>	<b>\$459,486</b>
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**Note:** The costs summarized above are probable construction cost estimates for budgetary purposes only. The final costs can vary depending on the actual design solution, implementation method, bidding climate, etc. The soft cost applied is 35% of the construction cost estimate, for planning costs, fees, contingencies, etc.. The inflation factor used is the Construction Cost Index of 4.5% compounded over the duration of the Transition Plan. The Transition Plan is a living document, it needs to be updated yearly to reflect actual budgets and Barrier Removal Projects accomplished. Priorities may change depending on other City Capital Improvement projects or request for accommodation from the disability community. Otherwise it is important to follow the priorities established as closely a possible, since a great deal of interactive thinking was involved in the development of this plan.

**The priority category "A", are barriers required to be removed to provide program access.**

**CITY OF SANTA BARBARA - ADA TRANSITION PLAN UPDATE** **TABLE TP-2**  
**GENERAL FUND DETAILED SURVEYS**  
**BARRIER REMOVAL IMPLEMENTATION SCHEDULE - PRIORITY A**

No.	FACILITY	FY 07-08	FY 08-09	TOTALS
1	City Hall and Annex	\$0	\$2,190	\$2,190
2	Central Library	\$222,222	\$85,528	\$307,750
3	Cabrillo Pavilion Arts Center and East Beach Bath House	\$0	\$0	\$0
4	Police Station	\$0	\$5,050	\$5,050
5	Westside Community Center	\$0	\$13,800	\$13,800
6	Community Development/Public Works	\$0	\$0	\$0
7	McKenzie Park	\$0	\$0	\$0
8	Alice Keck Memorial Park	\$0	\$0	\$0
9	Eastside Library	\$0	\$11,570	\$11,570
<b>TOTALS PER YEAR</b>		<b>\$222,222</b>	<b>\$118,138</b>	<b>\$340,360</b>
<b>GRAND TOTAL INCLUDING A 35% SOFT COST</b>		<b>\$300,000</b>	<b>\$159,486</b>	<b>\$459,486</b>

**Note: The cost above are probable construction cost estimates including a 35% soft cost.**

	<b>INFLATION FACTOR:</b> Construction Cost Index of 4.5%	\$0	\$7,177	\$42,284
	<b>GRAND TOTAL INCLUDING INFLATION FACTOR</b>	<b>\$300,000</b>	<b>\$166,663</b>	<b>\$501,770</b>

**Note:** The costs summarized above are probable construction cost estimates for budgetary purposes only. The final costs can vary depending on the actual design solution, implementation method, bidding climate, etc. The soft cost applied is 35% of the construction cost estimate, for planning costs, fees, contingencies, etc.. The inflation factor used is the Construction Cost Index of 4.5% compounded over the duration of the Transition Plan. The Transition Plan is a living document, it needs to be updated yearly to reflect actual budgets and Barrier Removal Projects accomplished. Priorities may change depending on other City Capital Improvement projects or request for accommodation from the disability community. Otherwise it is important to follow the priorities established as closely a possible, since a great deal of interactive thinking was involved in the development of this plan.

**The priority category "A", are barriers required to be removed to provide program access.**



**CITY OF SANTA BARBARA - ADA TRANSITION PLAN UPDATE**

**TABLE TP-3**

**GENERAL FUND DETAILED SURVEYS**

**BARRIER REMOVAL IMPLEMENTATION SCHEDULE BREAKDOWN - PRIORITY A**

<b>No.</b>	<b>FACILITY</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>TOTALS</b>
<b>1 CITY HALL &amp; ANNEX</b>				
1	Public Right-of-Way	\$0	\$0	\$0
2	Site	\$0	\$0	\$0
3	City Hall First Floor	\$0	\$1,750	\$1,750
4	City Hall Second Floor	\$0	\$0	\$0
5	City Hall Basement	\$0	\$440	\$440
6	City Hall Annex	\$0	\$0	\$0
<b>TOTAL</b>		\$0	\$2,190	\$2,190
<b>2 CENTRAL LIBRARY</b>				
1	Public Right-of-Way	\$0	\$50	\$50
2	Site	\$0	\$2,320	\$2,320
3	Central Library Main Floor	\$222,222	\$82,788	\$305,010
4	Central Library Upper Floor	\$0	\$320	\$320
5	Central Library Lower Floor	\$0	\$50	\$50
<b>TOTAL</b>		\$222,222	\$85,528	\$307,750
<b>3 CABRILLO PAVILION ARTS CENTER &amp; EAST BEACH BATH HOUSE</b>				
1	Public Right-of-Way	\$0	\$0	\$0
2	Site	\$0	\$0	\$0
3	Cabrillo Pavilion Arts Center - Main Floor	\$0	\$0	\$0
4	Cabrillo Pavilion Arts Center - West Roof Level	\$0	\$0	\$0
5	Cabrillo Pavilion Arts Center - East Roof Level	\$0	\$0	\$0
6	Cabrillo Pavilion Arts Center - Lower Floor	\$0	\$0	\$0
<b>TOTAL</b>		\$0	\$0	\$0
<b>4 POLICE STATION</b>				
1	Public Right-of-Way	\$0	\$0	\$0
2	Site	\$0	\$0	\$0
3	Police Station - First Floor	\$0	\$5,050	\$5,050
4	Police Station - Second Floor	\$0	\$0	\$0
5	Police Station - Basement	\$0	\$0	\$0
<b>TOTAL</b>		\$0	\$5,050	\$5,050
<b>5 WESTSIDE COMMUNITY CENTER</b>				
1	Public Right-of-Way	\$0	\$0	\$0
2	Site	\$0	\$13,800	\$13,800
3	Building One	\$0	\$0	\$0
4	Building Two	\$0	\$0	\$0
5	Building Three	\$0	\$0	\$0
6	Building Four	\$0	\$0	\$0
<b>TOTAL</b>		\$0	\$13,800	\$13,800

**CITY OF SANTA BARBARA - ADA TRANSITION PLAN UPDATE  
GENERAL FUND DETAILED SURVEYS  
BARRIER REMOVAL IMPLEMENTATION SCHEDULE BREAKDOWN - PRIORITY A**

**TABLE TP-4**

PR	FACILITY	FY 07-08	FY 08-09	TOTAL S
<b>6</b>	<b>COMMUNITY DEVELOPMENT/PUBLIC WORKS</b>			
1	Public Right-of-Way	\$0	\$0	\$0
2	Site	\$0	\$0	\$0
3	Community Development - Public Works First Floor	\$0	\$0	\$0
4	Community Development - Public Works Second Floor	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>7</b>	<b>MCKENZIE PARK</b>			
1	Public Right-of-Way	\$0	\$0	\$0
2	Site	\$0	\$0	\$0
3	Building LPS 1A	\$0	\$0	\$0
4	Building LPS 1B	\$0	\$0	\$0
5	Building LPS C1, C2, C3	\$0	\$0	\$0
6	Building LPS 1D	\$0	\$0	\$0
7	Building LPS 1E	\$0	\$0	\$0
8	Building LPS 1F	\$0	\$0	\$0
9	Building LPS F2	\$0	\$0	\$0
10	Building LPS F3 & F4	\$0	\$0	\$0
11	Building LPS 1G	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>8</b>	<b>ALICE KECK MEMORIAL PARK</b>			
1	Public Right-of-Way	\$0	\$0	\$0
2	Site	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>9</b>	<b>EASTSIDE LIBRARY</b>			
1	Public Right-of-Way	\$0	\$0	\$0
2	Site	\$0	\$250	\$250
3	Eastside Branch Library First Floor	\$0	\$11,320	\$11,320
	<b>TOTAL</b>	<b>\$0</b>	<b>\$11,570</b>	<b>\$11,570</b>
	<b>TOTAL</b>	<b>\$222,222</b>	<b>\$118,138</b>	<b>\$340,360</b>
	<b>GRAND TOTAL INCLUDING A 35% SOFT COST</b>	<b>\$300,000</b>	<b>\$159,486</b>	<b>\$459,486</b>

Note: The cost above are probable construction cost estimates including a 45% soft cost.

	<b>INFLATION FACTOR: Construction Cost Index of 4.5%</b>	\$0	\$7,177	\$42,284
	<b>GRAND TOTAL</b>	<b>\$300,000</b>	<b>\$166,663</b>	<b>\$501,770</b>

Note: The cost above are probable construction cost estimates for budgetary purposes only, actual cost can vary depending in the design solution. The soft cost included is 35% of the construction cost.

**CITY OF SANTA BARBARA - ADA TRANSITION PLAN UPDATE  
GENERAL FUND DETAILED SURVEYS  
BARRIER REMOVAL COST SUMMARY - PRIORITIES A, B & C**

**TABLE TP-4**

No.	FACILITY	PRIORITY A	PRIORITY B	PRIORITY C
1	City Hall and Annex	\$2,190	\$1,820,282	\$286,635
2	Central Library	\$307,750	\$400	\$412,125
3	Cabrillo Pavilion Arts Center and East Beach Bath House	\$0	\$165,690	\$264,236
4	Police Station	\$5,050	\$91,700	\$77,815
5	Westside Community Center	\$13,800	\$77,390	\$242,227
6	Community Development/Public Works	\$0	\$9,200	\$128,996
7	McKenzie Park	\$0	\$92,520	\$444,388
8	Alice Keck Memorial Park	\$0	\$65,168	\$1,044,560
9	Eastside Library	\$11,570	\$1,080	\$141,042
<b>TOTALS PRELIMINARY CONSTRUCTION COST</b>		<b>\$340,360</b>	<b>\$2,323,430</b>	<b>\$3,042,024</b>
<b>GRAND TOTAL INCLUDING A 35% SOFT COST</b>		<b>\$459,486</b>	<b>\$3,136,631</b>	<b>\$4,106,732</b>

**Note: The cost above are probable construction cost estimates including a 35% soft cost.**

	<b>INFLATION FACTOR:</b> Construction Cost Index of 4.5%	\$0	\$141,148	\$377,922
	<b>GRAND TOTAL INCLUDING INFLATION FACTOR</b>	<b>\$459,486</b>	<b>\$3,277,779</b>	<b>\$4,484,654</b>

**Note:** The costs summarized above are probable construction cost estimates for budgetary purposes only. The final costs can vary depending on the actual design solution, implementation method, bidding climate, etc. The soft cost applied is 35% of the construction cost estimate, for planning costs, fees, contingencies, etc.. The inflation factor used is the Construction Cost Index of 4.5% compounded over the duration of the Transition Plan. The Transition Plan is a living document, it needs to be updated yearly to reflect actual budgets and Barrier Removal Projects accomplished. Priorities may change depending on other City Capital Improvement projects or request for accommodation from the disability community. Otherwise it is important to follow the priorities established as closely a possible, since a great deal of interactive thinking was involved in the development of this plan.

**Note all barriers in the Transition Plan are required to be removed, unless a facility modification is done. The priority category "A", are barriers required to be removed to provide program access.**

**CITY OF SANTA BARBARA - ADA TRANSITION PLAN UPDATI  
GENERAL FUND DETAILED SURVEYS  
BARRIER REMOVAL BUDGET SUMMARY - PRIORITIES A, B & C**

**TABLE TP-5**

No.	FACILITY	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34	FY 34-35	FY 35-36	FY 36-37	TOTALS	
1	City Hall and Annex	\$0	\$26,190	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$46,282	\$0	\$0	\$130,000	\$156,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$2,109,107
2	Central Library	\$222,222	\$85,528	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$13,500	\$170,000	\$170,000	\$58,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720,275
3	Cabrillo Pavilion Arts Center and East Beach Bath House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,000	\$42,690	\$0	\$0	\$0	\$0	\$0	\$111,000	\$153,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429,926
4	Police Station	\$0	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$91,700	\$0	\$0	\$0	\$0	\$0	\$16,500	\$61,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,565
5	Westside Community Center	\$0	\$13,800	\$0	\$0	\$0	\$0	\$0	\$0	\$35,500	\$41,890	\$0	\$0	\$0	\$0	\$0	\$108,500	\$133,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,417
6	Community Development/ Public Works	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$36,500	\$92,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,196
7	McKenzie Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,500	\$170,000	\$170,000	\$26,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,908
8	Alice Keck Memorial Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$39,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$51,560	\$0	\$0	\$1,109,728	
9	Eastside Library	\$0	\$11,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,500	\$22,542	\$0	\$153,692	
	<b>TOTALS PRELIMINARY CONSTRUCTION COST</b>	\$222,222	\$142,138	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$169,682	\$169,890	\$169,610	\$170,248	\$170,135	\$170,000	\$170,000	\$169,625	\$169,736	\$169,815	\$170,227	\$169,996	\$170,000	\$170,000	\$169,888	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,060	\$22,542	\$900,000	\$5,705,814	
	<b>GRAND TOTAL INCLUDING A 35% SOFT COST</b>	\$300,000	\$191,886	\$229,500	\$229,500	\$229,500	\$229,500	\$229,071	\$229,352	\$228,974	\$229,835	\$229,682	\$229,500	\$229,500	\$228,994	\$229,144	\$229,250	\$229,806	\$229,495	\$229,500	\$229,500	\$229,349	\$229,500	\$229,500	\$229,500	\$229,500	\$229,500	\$229,500	\$229,581	\$30,432	\$1,215,000	\$7,702,849	
Note: The cost above are probable construction cost estimates including a 35% soft cost.																																	
	<b>INFLATION FACTOR: Construction Cost Index of 4.5%</b>	\$0	\$8,635	\$21,120	\$21,120	\$21,120	\$21,120	\$21,120	\$21,080	\$21,106	\$21,071	\$21,151	\$21,137	\$21,120	\$21,120	\$21,073	\$21,087	\$21,097	\$21,148	\$21,119	\$21,120	\$21,120	\$21,106	\$21,120	\$21,120	\$21,120	\$21,120	\$21,120	\$21,127	\$2,800	\$111,810	\$672,224	
	<b>GRAND TOTAL INCLUDING INFLATION FACTOR</b>	\$300,000	\$200,521	\$250,620	\$250,620	\$250,620	\$250,620	\$250,151	\$250,458	\$250,045	\$250,985	\$250,819	\$250,620	\$250,620	\$250,067	\$250,231	\$250,347	\$250,954	\$250,614	\$250,620	\$250,620	\$250,455	\$250,620	\$250,620	\$250,620	\$250,620	\$250,620	\$250,620	\$250,708	\$33,232	\$1,326,810	\$8,375,073	

**Note:** The costs summarized above are probable construction cost estimates for budgetary purposes only. The final costs can vary depending on the actual design solution, implementation method, bidding climate, etc. The soft cost applied is 35% of the construction cost estimate, for planning costs, fees, duration of the Transition Plan. The Transition Plan is a living document, it needs to be updated yearly to reflect actual budgets and Barrier Removal Projects accomplished. Priorities may change depending on other City Capital Improvement projects or request for accommodation from the disability community. Otherwise it is important to follow the priorities established as closely as possible, since a great deal of interactive thinking was involved in the development of this plan. is done.  
The priority category "A", are barriers required to be removed to provide program access. Note all barriers in the Transition Plan are required to be removed, unless a facility modification

**CITY OF SANTA BARBARA**

**TABLE FR-1**

**GENERAL FUND - FACILITY RANKING**

NO.	FACILITY
<b>1</b>	<b>9 PRIORITY FACILITIES WITH DETAIL EVALUATIONS</b>
1	City Hall and Annex
2	Central Library
3	Cabrillo Pavilion Arts Center and Bath House
4	Police Station
5	Westside Community Center
6	Community Development/Public Works
7	MacKenzie Park (incl.lawn bowls)
8	Alice Keck Park
9	Eastside Library
<b>2</b>	<b>PARKS AND RECREATION</b>
1	Mulligans Restaurant
2	Municipal Golf Course
3	East Beach Grill
4	Skater's Point
5	Mission Historical & Rose Garden
6	1235 Chapala Teen Center
7	Douglas Family Preserve
8	Morton Bay Fig Tree
9	Franceschi Park
10	Franklin Community Center
11	Carrillo Recreation Center & Gymnasium
12	Los Banos del Mar Pool
13	Oak Park
14	Ortega Park
15	Ortega Welcome House
16	Las Positias Tennis Courts
17	Dwight Murphy Field
18	De La Guerra Park
19	Municipal Tennis Center
20	Chase Palm Park Expansion
21	Ortega Park Pool
22	Oak Park wading pool
23	West Beach wading pool
24	Eastside Neighborhood
25	Louise Lowry Davis Center
26	Spencer Adams Park (w/lawn bowls)

## GENERAL FUND - FACILITY RANKING

NO.	FACILITY
<b>2</b>	<b>PARKS AND RECREATION</b>
27	Alameda Park
28	Chase Palm Park
29	Leadbetter Beach
30	Skofield Park
31	Stevens Park
32	Cabrillo Ball Park
33	Pershing Park (tennis, softball, baseball)
34	Bohnett Park
35	La Mesa Park
36	Shoreline Park
37	East Beach
38	West Beach
39	Casa las Palmas
40	Recreation Main Office
41	Parks Administration
42	Sheffield Reservoir
43	Parque de los Ninos
44	Plaza Vera Cruz
45	Willowglen Park
46	Parma Park
47	Andree Clark Bird Refuge
48	Escondido Park
49	Hidden Valley Park
50	Hilda Ray Park
51	Mesa Lane Steps
52	Thousand Steps
53	Shoreline Park Steps
<b>3</b>	<b>FIRE STATIONS</b>
1	Fire Station #1 (Under Construction)
2	Fire Training Facility 30A, 30B, 30C
3	Fire Station #3
4	Fire Station #7
5	Fire Station #6
6	Fire Station #5
7	Fire Station #4
8	Fire Station #2

**GENERAL FUND - FACILITY RANKING**

NO.	FACILITY
<b>4</b>	<b>OTHER FACILITIES</b>
1	RDA Train Station
2	ICS - Motor Pool
3	Public Works Facility Division Maintenance
<b>5</b>	<b>INTRA CITY SERVICES</b>
1	Intra City Services Annex
<b>6</b>	<b>LIBRARIES</b>
1	Goleta Library: (Program Evaluation only)
2	Carpinteria Library: (Program Evaluation only)
3	Montecito Library: (Program Evaluation only)
4	Solvang Library: (Program Evaluation only)
5	Santa Ynez Library: (Program Evaluation only)
6	Los Olivos Library: (Program Evaluation only)

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DEP. 1		CITY ADMINISTRATIVE SERVICES DEPARTMENT												
1		ANA 735 A	City Hall	735 Anacapa Street	High	Elections, access to public records, public meetings, utilities, accounts payable, business licenses, administration, risk management.	Equivalent facilitation - basement utility billing provided at first floor.	Yes	-	Low	High	POT, curb ramps, detectable warnings, grates, passenger loading, parking, elevator, basement entrance & second means of egress, restrooms, stairs-handrails, signage, counters, drinking fountains, protruding objects, conference rooms, council chambers, fire alarm pulls, assistive listening devices, doors		
2		ANA 735 B	City Hall Personnel Annex	735 Anacapa Street	N.A.	Information systems.	Minimal customer contact with professional service contractors. Complaints about inability to use restroom.	Yes	-	Low	Medium	POT, grates, elevator, entrance with step, restrooms, signage, protruding objects, conference room, picnic tables		



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DEP. 2		COMMUNITY DEVELOPMENT DEPARTMENT											
3		GAR 630 B	Community Development - Public Works	630 Garden St	High	Community Development: Public meetings, services, permit issuance, plan review and cashiering. Public Works: permits, plan check, public meetings in various meeting rooms.	Community Development: accommodates frequently the needs of persons with disabilities. Public Works: lower counter - tables or conference rooms are used if the customer is in a wheelchair.	Yes	No	Medium	Medium-High	POT, curb ramps, detectable warnings, grates, parking, elevator, basement entrance & second means of egress, restrooms, stairs-handrails, signage, counters, drinking fountains, protruding objects, conference rooms, fire alarms pulls, assistive listening devices, doors, picnic tables, bench	
4			RDA Train Station		High	Train depot services, loading and unloading of rail passengers, purchase of rail tickets, etc.		Yes	-	Low	High	Detectable warnings, ramp handrail extensions, door width & effort, signage, pass thru, restrooms, phone signage, kick plates	

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DEP. 3		FIRE DEPARTMENT											
5		WCR 121 A	Fire Station #1	121 West Carrillo St			Newly renovated in 2007, not part of this study						
6	1	SOL 30 A	Fire Training Facility 30A, 30B, 30C	30 South Olive Street	Low	CERT classes, Firefighter graduations	CERT classes have worked out fine. Program can not be moved to other location.	Yes	No	High	Low	Accessible path of travel from public right-of-way, parking, fire-life safety, signage, ramp handrails, grate replacement, public restrooms, drinking fountain, eye wash and doors issues.	
7	2	ESO 415 A	Fire Station #3	415 East Sola Street	Low	School tours	School tours, some with persons with disabilities with no problem	No	No	Medium	Medium	Public telephone issues, TTY, fire life safety issues, signage, doors and stair issues, detectable warnings at sidewalk/driveway and curb ramps, sidewalk cross slopes, unisex public restroom, kitchen sink and accessories	
8	3	STW 2411 A	Fire Station #7	2411 Stanwood Dr.	Low	School tours	Rarely give school tours, no problem accommodating children with disabilities	No	No	Medium	Medium	Handrails/extensions, contrasting color striping at stair, counter, public telephone issues, TTY, fire life safety issues, signage, doors hardware and force to operate, detectable warnings at sidewalk/driveway and curb ramps, sidewalk cross slopes, small public restroom and shower, kitchen sink and accessories.	

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9	4	CLF 1801 A	Fire Station #6	1802 Cliff Drive	Low	School tours	Many school tours, no problem accommodating children with disabilities	No	No	High	Low	Utility cover drop, cross slopes, public telephone issues, TTY, protruding objects, signage, doors width, hardware and strike clearances, detectable warnings at sidewalk/driveway and curb ramps, sidewalk cross slopes, small public restroom and shower, kitchen sink and accessories, access to patio and weight room-threshold.	

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DEP. 3		FIRE DEPARTMENT											
10	5	MOD 2505 A	Fire Station #5	2505 Modoc Road	Low	School tours	School tours, some with persons with disabilities with no problem	No	No	High	Low	Public telephone issues, TTY, fire life safety issues, signage, doors hardware and strike clearances, detectable warnings at sidewalk/driveway and curb ramps, sidewalk cross slopes, public restroom and shower, kitchen sink and accessories, access to patio and weight room-threshold.	
11	6	NON 19	Fire Station #4	19 North Ontare Road	Low	School tours	School tours, some with persons with disabilities with no problem	No	No	Low	Medium	Path of travel cross slopes, public telephone issues, TTY, protruding tree branches, signage, unisex public restroom, doors and stair issues, detectable warnings at sidewalk/driveway and curb ramps, kitchen sink and accessories.	
12	7	CAC819	Fire Station #2	819 Cacique	Low	School tours	School tours, some with persons with disabilities with no problem	No	No	Low	High	Public telephone issues, TTY, guy wire bracing, signage, unisex public restroom, doors and stair issues, detectable warnings at sidewalk/driveway and curb ramps, kitchen sink and accessories	

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DEP. 4		LIBRARY SERVICES DEPARTMENT											
13	1	EAP 40	Central Library	40 East Anapamu St	High	Library services and a variety of programs for all ages.	Request for assistive listening devices - Faulkner Gallery.	No	No	High	Medium	POT, walk cross slopes, curb ramps, detectable warnings, tree grates, access to parking garage-separation from vehicular area, elevator, basement means of egress, restrooms, stairs-handrails, signage, counters, drinking fountains, protruding objects, conference rooms, access to terrace, fire alarm pulls, assistive listening devices, doors, kick-plates, workstations, stacks-attendant signage	
14	2	EMO 1102	Eastside Library	1102 East Montecito St	High	Library services and a variety of programs for all ages sponsored by the library and others-outside.		No	No	Low	High	POT, walk cross slopes, curb ramps, detectable warnings, tree grates, on-street parking without curb ramp, book drop, parking, flag pole, automatic door out of order, restrooms, stairs-handrails, signage, counters, drinking fountains, protruding objects, new staff sink, fire alarm pulls, doors, kick-plates, gate, picnic table, workstations, book stacks-attendant signage and narrow aisles	
15	3		Goleta Library	Owned by City of Goleta	High	Library services and a variety of programs for adults and children, programs, lectures and story time.		No	No			-	
16	4		Carpinteria Library	County of Santa Barbara	Medium	Library services and a variety of programs for adults and children, story time.		No	No			-	

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17	5		Montecito Library	County of Santa Barbara		Library services and a variety of programs for adults and children, story time.	Received complaint: visitors must go around to the front of the building to gain access, parking in the back leads to stairs.	No	No	High	Low	-	
18	6		Solvang Library	County of Santa Barbara	Low	Library services and a variety of programs for adults and children, story time.		No	No			-	
19	7		Santa Ynez Library	Santa Ynez Historical Society	Low	No programs offered at this site. People come to pickup and return books only.	Open 3 hours a week each Saturday. Not an accessible location.	No	No	High	Low	-	
20	8		Los Olivos Library	Los Olivos Grange Hall		No programs offered at this site. People come to pickup and return books only.	Open 3 hours a week each Saturday. Not an accessible location.	No	No	High	Low	-	

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DEP. 5		PARKS & RECREATION DEPARTMENT											
21	1	EMI 219 B	Alice Keck Park	219 East Micheltorena St	High	Weddings, picnics, school field trips, garden walks, artist painting, photography, sitting in park and enjoying scenery.		Yes	Yes	High	Medium	Path of travel, stairs, handrails, directional signage, protection at drop to pond.	
22	2		Mulligans Restaurant	3500 McCaw Avenue	High	Restaurant, bar, banquet		Yes	N/A	Low	High	POT cross slopes, detectable warnings, Circulation vending machines, tables terrace, RR minor	Enterprise
23	3		Municipal Golf Course	3500 McCaw Avenue	High	Golf, practice, pro-shop	Restriction of carts- inclement weather, SoloRider carts	Yes	N/A	Low	High	Parking, POT cross slopes, detectable warnings, Counter Pro-shop, Driving Range	Enterprise
24	4		East Beach Grill	1118 E Cabrillo Blvd Ocean Side	High	Restaurant	Visitors	Yes	-	High	Medium	Sidewalk, Ramp handrails, Connection to upper floor sidewalk, Counter, RR, DF	Leased
25	5		Skater's Point	Cabrillo Boulevard at Garden Street	High	Skate Boarding, roller bladers		Yes	Yes	Low	High	Stairs contrasting color-stripping, POT gap.	
26	6	LOL 450	Mission Historical & Rose Garden	Los Olivos and Laguna Streets.	Medium	Rose Garden, Wedding Site, Picnics, Photography, Artist Painting, Walkers		Yes	Yes	Medium	Medium	POT improvements, Detectable warnings at curb ramps, Stairs, Benches,	
27	7	CHA 1235	1235 Chapala Teen Center	1235 Chapala Street	Medium	Teen Activies, video games, meetings, dance classes, recording studio		Yes	-	Low	High	Parking, Stairs, Doors, Thresholds, Sink	
28	8	MDF 2551	Douglas Family Preserve	end of Medcliff Road & Selrose Lane	Medium	Trails, Dog walkers, Hang gliders, Walkers-Hickers		Yes	Yes	Medium	Low	POT from public right of way and within park, Informational signs, No accessible Parking	
29	9	WMO 100	Morton Bay Fig Tree	Montecito and Chapala Streets	Low	Veiwing The Fig Tree		Yes	Yes	Low	Medium	Bus stop, POT tree area	
30	10	MRG 1510	Franceschi Park	1510 Mission Ridge	Low	Picnic Area, horticultural park one of kind plant material, parking overseeing City	Old Historic House/park, steep site. Mission Historical park alternative site	Yes	Yes	Low	Low	Parking, RR, door hardware, signage, building entrance/exiting with ramps, wheelchair lifts and elevator inside the house, DF	currently closed

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31	11	EMO 1136	Franklin Community Center	1136 East Montecito Street	High	Health services, Food distribution, free legal services, youth mentoring, tutoring, employment assistance and referral, notary public, low cost dental referral, Health & Nutrition Education Program	Ramp, RR remodeled	Yes	No	Medium	High	POT, Van Parking, Counter, DF, Stair, Assistive Listening, Kitchen	under renovation
32	12	ECR 100 A,B	Carrillo Recreation Center & Gymnasium	100 East Carrillo Street	High	Classes, Indoor Sports, Events, Rentals	Equivalent facilitation for offices-programs offered 2nd. Fl., equivalent spaces 1st. Fl.	Scheduled for remodel	-	High	Medium	Back entrance/exits, No elevator to 2nd. Fl., RR, Lift to stage	renovation January 2009
33	13	ECB 1118	Cabrillo Pavillion Arts Center	1118 E Cabrillo Blvd	High	Cultural Arts Center	Rental-No City Programs	-	-	High	Medium	Sidewalk, Ramp handrails, Connection to lower floor & Mezzanine, Stairs, RR, Showers, Lockers, beach access	
34	14	LPS 1 H	Mackenzie Park	1 Las Positas Rd	High	Playfields, Dog obedience, public events	No	No	Yes	High	Medium	POT, RR, DF, Parking	



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DEP. 5		PARKS & RECREATION DEPARTMENT											
35	15	SHL 401	Los Banos del Mar Pool	401 Shoreline Drive	High	Swimming	Clipboard, emergency proc- evac, Key- wheelchair lift	Yes	Yes	Medium	Medium	Ramps, Stairs, Doors, Counter, Bleachers, Pool lift, signage, Lifeguard Rm, DF, Weight room POT	
36	16	WVC 423 A,B,C	Westside Community Center	423 West Victoria Street	High	Work training for youth and adults, senior citizens nutrition program, food distribution center, legal and medical assistance, translation, notary, tax assistance, services to developmental and disabled, adult education, rental of meeting rooms for private and public events, information referral, community garden rentals, community advocacy and food catering.	On-site the Independent Living Resources Center that assists the disabled, hearing, and visual-impaired. Special Olympics and United Cerebral Palsy/Work Inc. organizations	Yes	Yes	High	Medium	Assistive Listening Devices, RR, Parking, Signage, Playground, Detectable Warnings-POT	
37	17	WAL 300	Oak Park	300 West Alamar Avenue	High	Lawn area, Special Events, Dance Floor, Barbeques, Picnic, Weddings, Festivals, Walking,		Yes	Yes	High	Low	Bus stop, POT, Curb ramps, Parking, Stairs, Wheelchair Lift to performance area, Signage, Sink, Playground, RR, Benches, Dog waste bags, picnic tables, Play structure	
38	18	EOR 632	Ortega Park	600 East Ortega Street	High	Playground, Basketball, Baseball, Soft ball, Soccer, Picnic, Barbeque, Turf Areas		No	Yes			Curb ramps detectable warnings, POT, Picnic, Bleachers, Sink, Trash cans, Playground, Stairs, Bench, RR minor	
39	19	EOR 632 A	Ortega Welcome House	600 East Ortega Street	Medium	Rental rooms, Youth Summer Programs	Meeting room	No	Yes	High	Low	Direct POT to main entrance, Stair, Kitchen pass thru, Assistive Listening Devices, Door hardware, RR minor.	Interior renovation FY 2009

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40	20	LPS 1002 A,B,C	Las Positias Tennis Courts	1002 Las Positas Road	High	Tennis, lessons	Lessons inaccessible steep walk & step into court-players with mobility impairments are refer to other accessible facilities Pershin Park, Municipal Tennis-Adaptive Program	No	Yes	High	Low	POT to courts & club house, RR, Parking, Stairs, Ramps, Bleachers,	
41	21	LNI 501 A	Dwight Murphy Field	Los Ninos Drive	High	Fields, Active League play, Playgrounds, playground, picnic tables, summer camp, exercise yard	Cabrillo Ball Field & Chase Palm park alternative site	No	Yes	High	Low	Bus stop pad, Sidewalk, Van Parking, RR, Dressing Areas, Signage, Minor Bldg, Kitchen, Bleachers, POT fields, Playground, Picnic Tables	
42	22		De La Guerra Park	De La Guerra Street, just east of State Street	High	Lawn area, Special Events, Festivals Fiesta & Cinco de Mayo			Yes	High	Low	Curb ramps detectable warnings, no accessible POT within the park, Trash cans, Flagpole POT	
43	23	PRK 1414	Municipal Tennis Center	1414 Park Place - Old Coast Highway	Medium	Tennis, lessons, tournaments, clinics, court rentals	Unlock gate to accessible ramp, adaptive program	Yes	Yes	Medium	Medium	Ramp over curb/backboards/practice	Unique - stadium
44	24	ECB 325 F	Chase Palm Park Expansion	236 East Cabrillo Blvd	High	Playground, Concert in the Parks, Wedding, school field trips, carousel, walking in the park, summer camp.		Yes	Yes	Medium	High	Parking, Protruding Objects, Merry-go-round, Benches, Picnic, Play areas, Minor RR	Post ADA

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<b>DEP. 5</b>		<b>PARKS &amp; RECREATION DEPARTMENT</b>											
45	25	EOR 632 C	Ortega Park Pool	600 N. Salsipuedes Street	Medium	Youth swimming lessons, Recreational swim, Adaptive aquatic program	Hoya lift used, staff available for emergency evacuation, refer to Los Banos del Mar Pool alternative site	No	Yes	Medium	Medium	No access ramp or stair into pool, RR, outdoor shower	
46	26	WAL 300 D	Oak Park wading pool	300 Alamar Street	Medium	Seasonal swimming, recreational swimming	Parents assist children with disabilities or trained staff. West Beach Wading Pool alternative site	No	Yes	Medium	Medium	POT, Gate, No sloped entry, Rinsing station operable mechanism, Benches, no RR adjacent	
47	27	See Los Banos	West Beach wading pool	401 Shoreline Drive	Medium	Swimming pool	Train staff assists, Assessment for Adaptive Programs, Remove metal anchors at pool deck. Oak Park Wading Pool alternative site	No	Yes	High	Medium	Gates, No access ramp or stair into pool, No RR adjacent to pool, Rinsing station, Playground surface to other exiting poings,	
48	28	EYA 1200	Eastside Neighborhood	Soledad and Yanonali Streets	Medium	Playground, picnic, Barbeques, vegetable garden turf	Ortega park alternative site	No	Yes	Medium	Medium	POT to picnic areas, On-street parking curb ramp, Playground, Grill, POT garden, benches, RR	
49	29	DLV 1232	Louise Lowry Davis Center	1232 De La Vina Street	Medium	Classes, Meetings, Events	Remodeled for access	No	No	Low	Low	Signage, Minor Bldg, Kitchen	
50	30	DLV 1216	Spencer Adams Park (w/lawn bowls)	1216 De La Vina Street	Medium	Lawn Bowling	Small stair to get to lawn, portable ramp could be used and beach wheelchairs to provide accommodation if requested. Mackenzie/Lawn Bowling park alternative site	No	Accessible to the extent possible for the sport	High	Low	Parking, POT to lawn bowling & club house, RR, Lockers, Stairs, Ramp, Doors, Benches, Counter, Kitchen	
51	31	MIC 122	Alameda Park	1400 Santa Barbara Street	Medium	Playground, Picnic, Gazebo, Special Events, Horticultural tree specimens, open turf		No	Yes	Medium	Medium	Bus stop, POT, Curb ramps, Signage, Benches, Dog waste bags, picnic tables, Play structure, Gazebo, RR	Kids World renovation
52	32	ECB 236 A	Chase Palm Park	236 E. Cabrillo Blvd.	High	Open grass-turf field, weddings, Sunday Arts & Crafts Show, walking and bike path.	Includes public restrooms	Yes	-	High	Medium	POT, RR, DF, Parking	

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53	33	SHL 735	Leadbetter Beach	Shoreline Drive and Loma Alta	Medium	Picnic Tables, Lawns, Barbeque, Special Events	Chase Palm park alternative site	No	Yes	Medium	Medium	Parking, POT detectable warnings, RR, DF.	
54	34	LCS 1819	Skofield Park	1819 Las Canoas Road	Medium	Picnic, Weddings, Camping, Hiking, Barbeque large groups, Summer camps	Oak park alternative site.	No	Yes	Medium	Low	POT, No Van parking, POT to horse shoe play areaRR, Showers, Camping cross slope, Bulletin board	
55	35	CAN 258	Stevens Park	258 Canon Drive	Medium	Playground, Turf Areas, Picnic, Benches	Creek, Educational native plants, Oak park alternative site.	Yes	Yes	Medium	Low	POT, no sidewalks, Van parking, POT to bridge and within park, Picnic, Grill, Bench, Playground, RR minor	
56	36	ECB 729	Cabrillo Ball Park	729 E. Cabrillo	High	Adult Softball, High School Softball, Youth baseball, softball, open recreational turf area	Dwight Murphy park alternative site	No	Yes	Medium	High	Ramp handrails, Stairs, RR, Bleachers, no blue zone off-site parking	
57	37	LPS 1 A-F	MacKenzie Park (incl.lawn bowls)	State and De La Vina Streets	High	Lawn bowling, reception rentals	No ramp to lawn bowling, accommodation w/temporary ramp	Yes	No	Medium	Medium	Parking, POT to overlook bench, POT to lawn bowling, Equipment Storage, Minor RR & Bldg.	

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DEP. 5		PARKS & RECREATION DEPARTMENT											
58	38	CAS 100	Pershing Park (tennis, softball, baseball)	100 Castillo Street	High	Tennis, Play fields, Court rentals, City College Tennis	Wheelchair Drop-in Tennis Pershing, Lessons Municipal, Adaptive Program	No	Yes	High	Medium	Parking, POT baseball, Bleachers, Gates, RR, DF, Practice batting-no POT	
59	39	SPA 900	Bohnett Park	900 San Pascual Street	High	Playground, summer camp, open recreation	furf field basketball, handball, picnic	No	Yes	High	Low	Stairs, POT steep, No access to other side of part, Grill & picnic not accessible, Ramps, Handrails, Bleachers, RR	
60	40	MEG 295	La Mesa Park	295 Meigs Road	High	Playground, picnic, weddings, grass, dog obedience course, summer camp	Shoreline park alternative site	No	Yes	High	Medium	Van Parking, POT, Benches, Play Structure surface, POT detectable warnings, RR, DF	
61	41	SHL 1201/1341	Shoreline Park	Shoreline Drive and La Marina	High	Playground, Turf, Wedding site, Picnic, barbeques, walkers.		No	Yes	Medium	Medium	POT, Detectable warnings, Parking, Grill, Telescope, Play structure, Benches, Picnic, Dog waste, RR	
62	42	ECB 1118 G	East Beach	1400 East Cabrillo Boulevard	Medium	Volleyball, Picnic Tables	West Beach park alternative site	No	Yes	Low	High	Benches, POT detectable warnings, Signage, Trash receptacles outside POT.	
63	43		West Beach	West Cabrillo Boulevard	Medium	Volleyball, Beach, Walkers, Byke path, Sun bathing			Yes	Low	High	POT detectable warnings, POT to bike path, Benches, Trash cans, Signage	
64	44	ECB 325 B	Casa las Palmas	323 East Cabrillo Boulevard	High	Meeting Rooms		No	Yes	Low	High	Passenger Loading, POT, Parking, RR urinal, DF, Kitchen	
65	45	LAG 620 A,B	Recreation Main Office	620 Laguna Street	Low	Offices	Push button-side door near conference room	Registration not a program service	No	Low	Medium	Ramp handrails, Stairs, small RR, DF	
66	46	EOR 402	Parks Administration	402 East Ortega	Low	Offices	Maintenance parks and street trees	Yes	No	Low	Low	Entrance landing-ramp, RR,	
67	47	FTH 2735	Sheffield Reservoir	Stanwood and Las Canoas Roads	Low	Walking & walking dogs around the park.	Open to the public for 2 years	No	Yes	Medium	Medium	Detectable warnings at blended walks, POT steep without handrails and drop-offs without guardrails, Stairs	

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FACILITY RANKING**

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68	48	WEN 510	Parque de los Ninos	520 Wentworth Avenue	Low	Playground, Benches, Turf Areas, Community vegetable garden	Bonnett park alternative site	No	Yes	Medium	Medium	Sidewalk Rancheria St., Blue zone parking no curb ramp, Playground, POT, Gates, Benches, No raised planter areas	
69	49	ECO 128	Plaza Vera Cruz	130 East Cota Street	Low	Playground, Turf Areas, Picnic, Benches	Ortega park alternative site	No	No	Low	Medium	POT, Protruding vegetation, Detectable warnings at blended walks, Play structure, Benches	

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<b>DEP. 5</b>		<b>PARKS &amp; RECREATION DEPARTMENT</b>											
70	50	WLG 600	Willowglen Park	600 Willowglen Road	Low	Playground, Basketball hoop, Baseball backstop, Turf Areas, Picnic, Benches	Stevens park alternative site	No	Yes	Medium	Medium	POT from adjacent school, No curb ramp at blue zone parking, POT, Ramp to bridge no handrails, Picnic, Grill, Benches, Playground	
71	51	STW 2100	Parma Park	Stanwood Drive	Low	Horseback Riding, Trails, Picnic		Yes	Yes	Low	Low	No Parking, DF, POT and entrance not accessible, accessible horse back riding platform, Picnic	
72	52	ECB 1501	Andree Clark Bird Refuge	1400 East Cabrillo Boulevard	Low	Veiving Bird Refuge, Walking, Benches, Parking, Nature walk, Photography, Painting	East Beach park alternative site	No	No	Low	Low	Sidewalks, Parking, Benches, POT to view point, No protection at water's edge	
73	53	FLV 1306	Escondido Park	1306 Flora Vista Drive	Low	Playground, Basketball, Picnic	Neighborhood Park, La Mesa/Hilda Ray park alternative site	No	No	Low	Low	Blue zone parking sign and curb ramp, POT, Stairs, Picnic, Playground, Benches	
74	54	TGO 3800	Hidden Valley Park	Calle de los Amigos and Torito Drive	Low	Playground, Fields, Picnic, Barbeque	La Mesa/Hilda Ray park alternative site	No	No	Low	Low	Bus stop, POT, Dir. Signage, Ramp, Picnic, Playground, Benches	
75	55	KWD 1424	Hilda Ray Park	1420 Kenwood Drive	Low	Playground, Picnic, Barbeque	Escondido park alternative site	No	Yes	Medium	Low	Sidewalks, Parking, Benches, POT, Stairs, Picnic, Playground POT & surface, RR not accessible	
76	56	MSA 100	Mesa Lane Steps	Mesa Lane, south of Cliff Drive	Low	Stairs to the Beach	Thousand steps alternative site.	No	Yes	Low	Low	POT, detectable warnings, Stairs	
77	57	SCZ 100	Thousand Steps	End of Santa Cruz Boulevard	Low	Stairs to the Beach	Shoreline steps alternative site. Damaged.	No	Yes	Low	Low	POT, Curb ramp detectable warnings, Stairs, Signage	
78	58	SHL 1201	Shoreline Park Steps	Shoreline Drive	Medium	Stairs to the Beach, Bench	Thousand steps alternative site.	No	Yes	Low	Low	POT, Curb ramp detectable warnings, Stairs, Signage	

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DEP. 6		POLICE DEPARTMENT											
79		EFG 215	Police Station	215 East Figueroa St	High	General law enforcement services, investigations, citations, fingerprinting, Citizen's Academy, Police Activities League.	911 request for accommodations, provided with TTY/TTD	Yes	Yes	Medium	Medium	POT, ramp, stairs, elevator not to third floor, RR, showers, lockers.	Facility constructed in 1950 as a bomb shelter. Lobby recently renovated. Elevator to basement for staff accommodation.



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DEP. 7		INTRA CITY SERVICES (ICS) - MOTOR POOL											
81			ICS - Motor Pool	630 Garden Street	Low	Vendors & suppliers deliver parts for city vehicles.	-	Yes	-	Low	Low	POT that separates pedestrians from vehicle area, RR, door hardware, tactile/Braille signage, assistive listening devices, DF and eyewash, gas pumps.	
82			Public Works Facility Division Maintenance	630 Garden Street	Low	Public inquiries, public meetings and pre-bid meetings.	-	Yes	-	Low	Low	Parking, entrance steps, doors, RR, DF	
83	-		City Streets	Not included in the scope of work - Phase III			-	-	-			-	

ABBREVIATIONS

POT Path of Travel  
 RR Restrooms

NOTE: Sarah, the ranking column needs to be worked on, there are repetitive numbers, and the numbers assigned are my first pass only. Please review the information and provide any corrections if needed. Please use Track changes for any changes needed.

OTHER DEPARTMENT COMMENTS: Sarah, this column is to be used by your department to indicate any other factors that may influence the ranking of the facilities, No.1 being the highest priority for barrier remo

**ENTERPRISE FUND - FACILITY RANKING**

<b>No.</b>	<b>FACILITY</b>
<b>1</b>	<b>PARKING</b>
1	Parking Structure # 9 – Lobero
2	Cota Commuter Lot
3	Carrillo Comuter Lot
4	Parking Structure # 7 – Library
5	Parking Lot # 3
6	Parking Lot # 12
7	Parking Structure # 10
8	Parking Structure # 2
9	Parking Lot # 8
10	Parking Lot # 11
11	Parking Lot # 5
12	Parking Lot # 4
13	Railroad Parking - Depot Parking Lot # 13
14	Parking Structure # 6 - Granada Garage
<b>2</b>	<b>AIRPORT</b>
1	Tour Cntr.
2	Airport Admin/offices
3	Office
4	Flight School/FBO
5	Retail/Office
6	Starter Shack/Restroom
7	Industrial/Storage/office
8	Office/Industrial
9	Airport Maintenance/Offices
10	Office/Industrial
11	Offices/Retail
12	Offices
13	Office/Storage
14	R&D
15	Industrial/Storage
16	Offices/R&D
17	Retail/Office
18	U.S. Forest Sevice
19	R&D
20	R& D government lab.
21	R&D/Industrial
<b>2</b>	<b>AIRPORT</b>
22	R&D
23	Office

**ENTERPRISE FUND - FACILITY RANKING**

<b>No.</b>	<b>FACILITY</b>
24	Office
25	Maintenance Hangar 3
26	Hangar 2
27	Hangar 1
28	FBO Terminal/Hangar
29	Hangar 5/Maintenance
30	Retail/Tire Repair
31	Back Up SOC/storage
32	Pro Shop/Clubhouse
33	Car Dealership
34	Car Dealership
35	Rental Cars/StorageSOC
<b>3</b>	<b>WATERFRONT</b>
1	Marina 3 - Boat Docks
2	Marina 3 Restroom Building & adjacent walks
3	Marina 4 Restroom Bldg.
4	132 Lease Area
5	90 minute parking
6	Harbor Parking Lots
7	221 Lease Area
8	Stearns Wharf site
9	119-B Lease Area
10	117-A Lease Area A-H
11	117-C Lease Area
12	125 Lease Area
13	217-E Lease Area
14	217-A, B, C, D, G Lease Area
15	Galley Snack Shop
16	Marina 2 Restroom Building & Adjacent Walks
17	Launch Ramp Parking
18	219-F Lease Area
19	113 Lease Area
20	117-H Lease Area
21	117-A Lease Area
<b>3</b>	<b>WATERFRONT</b>
22	117-G Lease Area
23	117-F Lease Area
24	117-E Lease Area
25	117-D Lease Area
26	117-B Lease Area

**ENTERPRISE FUND - FACILITY RANKING**

<b>No.</b>	<b>FACILITY</b>
27	219 Lease Area
28	107 Lease Area
4	<b>WATER FUND</b>
1	William B. Carter Water Treatment Plant
5	<b>WASTE FUND</b>
1	El Estero Treatment Plant

DEP.	FACILITY RANKING	LOC CODES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	BLDG. GSF	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNATIVE METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	COMMENTS
1	<b>AIRPORT DEPARTMENT</b>														
	1	118	Tour Cntr.	45 Cyril Hartley Place	Tour Cntr.	4,112	M	Museum	Tour Center	Yes		High, Medium, Low	High, Medium, Low		
	2	255	Airport Admin/offices	601 Norman Firestone Rd	Airport Admin/offices	11,744	L	Public Mtgs.	Admin Offices	Yes		Low	Remodeled	RR	
	3	312	Office	1501 & 1503 Cecil Cook Pl.	Office/Flight School/DHL	9,954	M	Leased	Delivery/Flight School	Yes		Medium	Medium/Parking	Parking, Sidewalk, Detectable War.	
	4	122	Flight School/FBO	302 Wm. Moffett Pl.	Flight School/FBO	6,400	L	Leased	Educational, lease ends 2012	Yes		High	Low, RR, airfield access	RR, Airfield Access	
	5	225	Retail/Office	6150-D & E Francis Botello Rd.	Retail/Office	6,240	L	Leased	Agriculture/Motorcycle repair	Yes		Medium	Medium/RR	RR	
	6	363	Starter Shack/Restroom	Golf Course	Starter Shack/Restroom	600	H	Leased	Restr-Shop N.ACC	Yes		Low	High		
	7	223	Industrial/Storage/office	94 Frederic Lopez Rd. B&C	Industrial/Storage/office	6,400	L	Leased/MultiT	Little public use/Rest/Ramp to Doors	Yes		Medium	Low		
	8	304	Office/Industrial	53-A Gerald Cass Pl.	Office/Industrial	3,960	L	Leased	2 tenants offices	Yes		Low	Medium: RR/Doors		
	9	306	Airport Maintenance/Offices	Maintenance Bldg.	Airport Maintenance/Offices	6,600	L	Airport	Conference Rm.	Yes		Medium	Low		
	10	258	Office/Industrial	629-A Norman Firestone Rd.	Office/Industrial	3,960	L	Leased	No Acc Rest	Yes		Low	Low		
	11	345	Offices/Retail	100-A Clyde Adams Rd.	Offices/Retail	6,400				Yes					
	12	351	Offices	1409-B Norman Firestone Rd.	Offices	1,172	L	Leased	Data Management	Yes		Medium	Low: Park/RR/Doors	Ramp, RR, doors	
	13	311	Office/Storage	1407 Norman Firestone Rd.	Office/Storage	1,160	L	Leased	Offices/Customers/vendors	Yes		Low	Low: Park/RR/Doors	Ramp, RR, doors	
	14	352	R&D	1411 Norman Firestone Rd.	R&D	720	L	Leased	No public programs	Yes		Medium	Low: Park/RR/Doors	Ramp, RR, doors	
	15	314	Industrial/Storage	101-A Dean Arnold Pl.	Industrial/Storage	6,240	L	Leased	Shop/Storage	Yes		Low	Low: Park/RR/Doors		
	16	333	Offices/R&D	1520 Cecil Cook Pl.	Offices/R&D	16,030	L	Leased	No public Acc - Burden	Yes	Yes	Low	Being Upgraded partially	RR	
	17	224	Retail/Office	6100-A Francis Botello Rd.	Retail/Office	6,400	H	Leased	Private Office, Burden	Yes	Yes	Low	Low, RR, entrance		
	18	315	U.S. Forest Service	90 Dean Arnold Pl.	U.S. Forest Service	6,240	L	Leased	Landscape Co.	Yes		Low	High/Minor Issues		
	19	114	R&D	100 Frederic Lopez Road	R&D	10,880	L	Leased	No public programs	Yes		Low	High		
	20	226	R&D government lab.	6190-A Francis Botello Rd.	R&D government lab.	8,800	L	Leased	Secure Fac-No Public Access/Burden	Yes	Yes	Low	Medium/RR		
	21	305	R&D/Industrial	20 Dean Arnold Pl.	R&D/Industrial	3,960	L	Leased	No public Acc/No rest,hallways, doors/Burden	Yes	Yes	Low	Low & difficult		
	22	344	R&D	1440 Cecil Cook Pl.	R&D	11,408	N/A	Leased	Secure Fac-No Public Access	Yes		Low	Low-RR,Doors,Hall, Major Work		
	23	117	Office	705-A Norman Firestone Rd.	Office	2,240	L	Sales Broker	Minimal customer contact	Yes		Low	Medium		
	24	313	Office	1523 Cecil Cook Pl.	Office	1,650	L	Leased-MultiT	No public Acc	Yes		Low	Rest-Hallways		
	25	267	Maintenance Hangar 3	303 John Donaldson Pl.	Maintenance Hangar 3	9,760	L	Leased	No public Acc	Yes		Low	Air Field Low		
	26	309	Hangar 2	1495-A Cecil Cook Pl.	Hangar 2	9,760	L	Leased	Controlled Access-Burden	Yes	Yes	Medium	Medium		
	27	317	Hangar 1	1601 Cecil Cook Pl.	Hangar 1	9,600	H	Leased	Flight School	Yes		High	Low/RR		

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 FACILITY RANKING

DEP.	FACILITY RANKING	LOC CODES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	BLDG. GSF	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNATIVE METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	COMMENTS
	28	261	FBO Terminal/Hangar	515 Robert Marxmiller Pl.	FBO Terminal/Hangar	9,760	M	Terminal	Burden	Yes	Yes	Medium	Medium		
	29	121	Hangar 5/Maintenance	204 Wm. Moffett Pl.	Hangar 5/Maintenance	12,012	L	Maintenance Offices	Controlled Access-Burden	Yes	Yes	Low	Low-RR, Doors, Lockers		
	30	370	Retail/Tire Repair	6010 Hollister Ave.	Retail/Tire Repair	6,035	H	Leased	Sales/Auto repair	Yes		Medium	Medium/RR	Counter, entrance	
	31	256	Back Up SOC/storage	Back Up SOC	Back Up SOC/storage	1,210	L	Bomb Shelter	No public Acc	Yes		Low	Low		
	32	369	Pro Shop/Clubhouse	6030 Hollister Ave.	Pro Shop/Clubhouse	5,080			Form not completed	Yes				Detectable Warnings	Under renovation by tenant
	33	501	Car Dealership	6290 Hollister Ave.	Car Dealership	17,595	H, 1st. Floor	Leased	Bldg.scheduled for Demolition 2011, Run way too tall	No		Low	Low/RR, Shower/Stairs/Shuttle		
	34	502	Car Dealership	6291 Hollister Ave.	Car Dealership	1,500	L	Leased	Bldg.scheduled for Demolition, Run way too tall	No		-	-		
	35	120	Rental Cars/StorageSOC	114 Wm. Moffett Pl.	Rental Cars/StorageSOC	6,240	H	Rental Car	Demolished-2 years-No accessible rentals			Low	High		

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<b>2 PUBLIC WORKS DEPARTMENT</b>														
<b>PARKING GARAGES &amp; OPEN PARKING LOTS</b>														
	<b>1</b>	264	Parking Structure # 9 - Lobero	Lobero Garage 921 Anacapa St.	231 regular, 7 disabled and 26 (permit only) spaces. <b>3 level</b> parking structure with public restroom.	High	Parking, RR	Public parking at posted hourly rates. Includes public restrooms, two elevators and staircases.	No	Yes	High	Low	Bus stop & POT cross slope, Acc. stalls dimensions excessive slopes & connection to POT, directional sign, detectable warnings, stairs, handrails, elevators, RR.	
	<b>2</b>	221	Cota Commuter Lot	Cota Commuter Lot - 119 East Cota	219 regular and 2 disabled spaces. RDA owned.	High	Parking	Permit parking for downtown employees-normal hours Monday-Friday & free public parking evening Saturday & Sundays	No	Yes	High	Low	Bus stop surface, POT surface & cross slopes & no direct access to access aisles, 5 accessible spaces needed, Acc. stalls dimensions, detectable warnings, signs low.	
	<b>3</b>	140	Carrillo Comuter Lot	Carrillo Commuter - Lot 402 West Carrillo St.	138 regular and 2 disabled spaces. RDA owned.	High	Parking	Permit parking for downtown employees-normal hours Monday-Friday & free public parking evening Saturday & Sundays	No	Yes	High	Low	Bus stop wheelchair space under shelter, POT surface & cross slopes, 1 Van and 4 accessible spaces needed, Acc. stalls dimensions, detectable warnings.	
	<b>4</b>	266	Parking Structure # 7 - Library	Library Garage 1115 Anacapa St.	257 regular and 7 disabled spaces, 2 electric vehicles charging spaces. <b>4 level</b> parking structure, with public restroom.	High	Parking, RR	Public parking at posted hourly rates. Includes two elevators & staircases.	No	Yes	High	Low	POT directional sign & cross slopes, protruding obstruction-arches, vehicle charging station, garage overhead clearance, stair contrasting color & handrail, guardrail, Acc. stalls dimensions, slopes & direct POT, Tow away sign, detectable warnings, elevator, staff RR, signage - offices.	
	<b>5</b>	164	Parking Lot # 3	17 W. Figueroa St.	156 regular, 6 disabled and 2 15-minute spaces.	High	Parking	Public parking at posted hourly rates.	No	Yes	Medium	Medium	POT to parking & from acc. stall to POT, no curb ramp, stair, handrails, 1 acc. parking stall missing, 1 acc. aisle missing, detectable warnings, Acc. stalls not long enough.	
	<b>6</b>	95	Parking Lot # 12	11 West Gutierrez	219 regular and 2 disabled spaces. RDA owned.	High	Parking	Public parking at posted hourly rates.	No	Yes	Medium	Medium	POT surfaces, stair contrasting color & handrail, guardrail, Acc. stalls dimensions, Tow away sign, detectable warnings, POR surface to RR, signage to RR, RR minor.	

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<b>2 PUBLIC WORKS DEPARTMENT</b>														
<b>PARKING GARAGES &amp; OPEN PARKING LOTS</b>														
	<b>7</b>	546	Parking Structure # 10	Ortega Garage 621 Anacapa St.	534 regular, 11 disabled and 1 carpool spaces. RDA owned. <b>5 level</b> parking structure with public restroom.	High	Parking, RR	Public parking at posted hourly rates. Program offers a single unisex RR during posted hours.	No	Yes	Medium	Medium	POT cross slope, Acc. stalls dimensions slopes & connection to POT, directional sign, sign, protruding objects, detectable warnings, stairs, handrails, guardrails, elevators, fire extinguishers, RR, D.F.	
	<b>8</b>	569	Parking Structure # 2	914 Chapala St.	511 regular, 10 disabled, 2 commercial, 44 permit and 2 carpool spaces. RDA owned. <b>5 level</b> parking structure	High	Parking, RR	Public parking at posted hourly rates. Ticket dispensing mechanism - Vans & audible communication (Typical comment)	No	Yes	Medium	Medium	POT to parking & from acc. stall to POT, no curb ramp, stair, handrails & protective rail under stairs, 1 acc.& 1 Van parking stalls missing, 1 acc. aisle missing, detectable warnings, Acc. stalls dimensions & slopes, signs, benches	
	<b>9</b>	104	Parking Lot # 8	1015 Anacapa St.	99 regular and 5 disabled spaces.	High	Parking	Public parking at posted hourly rates.	No	Yes	Medium	High	Bus stop & POTcross slope, directional signage, Acc. stalls dimensions & cross slopes, sign, detectable warnings.	
	<b>10</b>	187	Parking Lot # 11	523 Anacapa St.	179 regular, 7 disabled, and 1 commercial space. RDA owned.	High	Parking	Public parking at posted hourly rates. Program has relocated some accessible parking to be in compliance with ADA.	No	Yes	Medium	High	POT surfaces & cross slope, Acc. stalls dimensions, detectable warnings, protruding vegetation.	
	<b>11</b>	192	Parking Lot # 5	Victoria Lot - 1220 Chapala St.	184 regular, 6 disabled and 2 commercial spaces.	High	Parking	Public parking at posted hourly rates.	No	Yes	Low	High	Bus stop wheelchair space under shelter, Acc. stalls dimensions, sign, detectable warnings, POR pavers & cross slopes, protruding vegetation	
	<b>12</b>	122	Parking Lot #4	1120 Chapala St.	113 regular, 5 disabled and 4 commercial spaces.	High	Parking	Public parking at posted hourly rates.	No	Yes	Low	Medium	POT cross slopes, no direct access to accessible stalls, Acc. stalls dimensions, sign, detectable warnings	
	<b>13</b>	160	Railroad Parking - Depot Parking Lot # 13	Depot Lot - 209 State St.	149 regular, 7 disabled, 4 15-min. spaces. RDA owned	High	Parking	Daily and long-term parking at posted hours & daily rates. Also spaces paid at an hourly rate.	No	Yes	Low	High	Bus stop wheelchair space under shelter, passenger loading access aisle and sign, Acc. stalls dimensions, bench wheelchair space, Tow away sign, detectable warnings.	



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<b>2 PUBLIC WORKS DEPARTMENT</b>														
<b>PARKING GARAGES &amp; OPEN PARKING LOTS</b>														
	<b>14</b>	565	Parking Structure # 6 - Granada Garage	Granada Anacapa St.	Public regular and 12 disabled spaces. Houses Downtown Parking Offices. RDA owned. <b>6 level</b> parking structure, with public restroom.	High	Parking, Offices, RR	Public parking at posted hourly rates. Upon request, the City added one more disabled parking on the ground floor of the parking garage.	No	Yes	Low	High	Acc. stalls dimensions, Tow away sign location, detectable warnings, stair & handrails elevator buttons, protruding objects RR minor.	

**ABBREVIATIONS:**

- POT** Path of Travel
- RR** Restrooms
- DF** Drinking Fountain
- Acc.** Accessible

**NOTE:**

The information above has been summarized from the program accessibility forms and physical general evaluations to facilitate the facility ranking based on the analysis of different factors.

**GLOSSARY:**

- FACILITY RANKING:** Based on the analysis of different factors
- BURDEN - ALTERNATIVE METHODS:** Information from program accessibility forms.
- PRIORITY FOR BARRIER REMOVAL:** High, Medium and Low
- LEVEL OF PHYSICAL ACCESS:** High, Medium or Low (High - most accessible, Low - least accessible)
- MAIN PHYSICAL BARRIERS:** Based on the general physical evaluation.
- OTHER DEPARTMENT COMMENTS:** Column to be used by your department to indicate any other factors that may influence the ranking of the facilities, No.1 being the highest priority for barrier removal.

DEP.	FACILITY RANKING	LOC CODES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	WATERFRONT COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNAT. METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	OTHER DEPARTMENT COMMENTS
<b>3 WATERFRONT DEPARTMENT</b>														
	<b>1</b>		Marina 3 - Boat Docks	Shoreline Drive	Marina 3 access and boat docks	High	General boating & mooring activities.	People have asked where the facility is located.	Yes	Describe to the public how to get to the Marina 3 Boat Dock.	<b>B</b>	Medium	Detectable warnings at curb ramps and blended transitions, cross slopes at walk, guardrail, gate hardware and landing excessive slopes, adjust door closers, signage about gangway excessive slopes at low tide, signs that include equal information for persons who are blind, accessible gangway excessive slope at high tide, benches, pet trash dispensers and newsstands within reach, information counter, threshold at gate, controls and operable mechanisms, protruding objects from boats at Marina 3 walks to boat slips, other programs offered in the marina that are not located on Marina 3.	<b>Develop a specific plan to identify and prioritize improvements to make facility ADA compliant for all boating activities in Santa Barbara Harbor.</b>
	<b>2</b>	1031-000	Marina 3 Restroom Building & adjacent walks	Shoreline Drive	Marina 3 Restroom Building	Medium	Restrooms, Showers, Storage Room, Utility Room and Laundromat.	General Boating & Boat Moorings	No		<b>B</b>	High	POT cross slope, ramp without handrail, pick-up Mitt outside POT, guardrails, signage, RR minor, showers turn around, no high DF.	<b>Develop a specific plan to identify and prioritize improvements to make facility ADA compliant for all boating activities in Santa Barbara Harbor.</b>
	<b>3</b>	1041-006	Marina 4 Restroom Bldg. & adjacent walks	307 Shoreline Drive	Marina 4 Restroom Building	High	Restrooms, Laundromat Area		No		<b>B</b>	Medium	POT curb ramp without detectable warnings, door strike side clearance, no turn around within laundry, trashcan outside POT, guardrails, signage, drier & washer, waste oil disposal, RR minor, no high DF.	<b>Recommended improvements to be completed by staff, to the extent feasible.</b>

DEP.	FACILITY RANKING	LOC CODES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	WATERFRONT COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNAT. METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	OTHER DEPARTMENT COMMENTS
<b>3 WATERFRONT DEPARTMENT</b>														
	<b>4</b>	1320-024	132 Lease Area	132 Harbor Way		High	Retail shop first floor & City offices second floor.		Yes		<b>B</b>	Medium	POT blended without detectable warnings, underside of stairs - overhead obstruction, stair handrail, elevator signage, door stops at kick plate, door strike side clearance, counter, retail access aisles, RR have minor changes, sliding doors hardware, Assistive listening devices.	<b>Recommended improvements to be completed by staff, to the extent feasible.</b>
	<b>5</b>	3050-001	90 minute parking	Shoreline Drive	Harbor Parking	High	Parking		No	No	<b>B</b>	Medium	Bench wheelchair space, POT blended without detectable warnings, no beach access, POT ticket machine, parking size, slope & other issues.	<b>Beach access is under Parks &amp; Recreation Department. Recommended improvements to be completed by staff, to the extent feasible.</b>
	<b>6</b>	3070-029	Harbor Parking Lots	Shoreline Drive	Harbor Parking	High	Parking	Trailer boating for access to harbor & beaches.	No Parking /Yes trailer boating for access to harbor	No	<b>B</b>	Medium	POT blended without detectable warnings, 2 additional parking stalls, POT ticket machine, parking size (adj. to pool), & other issues. Directory sign at bus stop.	<b>Recommended improvements to be completed by staff, to the extent feasible.</b>

DEP.	FACILITY RANKING	LOC CODES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	WATERFRONT COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNAT. METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	OTHER DEPARTMENT COMMENTS
<b>3 WATERFRONT DEPARTMENT</b>														
	<b>7</b>	2210-000	221 Lease Area	221 Stearns Wharf	Char West Restaurant	High	Char West Restaurant - Office 2nd. floor, Madame Rosinka's		Yes		<b>B</b>	Low	POT to second floor office, detectable warnings at blended transitions, accessible hardware, tactile / Braille signage, handrails on both sides of ramps and stair and extensions, counters, door strike clearance, landings, adjustment of closers, RR and DF, tables.	<b>Elevator is economically infeasible. Recommended improvements to be completed by staff, to the extent feasible.</b>
	<b>8</b>		Stearns Wharf site			High	Parking, Walking, Picnic, Annual parade of lights  Vans, Coning-off Areas, Designated reserved parking. Maintenance tries to maintain less than 1/2" spacing between deck boards.	Passenger Loading Ramp at low tide is not accessible.	Yes	Use Marina 3 Accessible ramp.	<b>B</b>	Medium	Parking dimensions, van sign, detectable warnings at blended transitions, vibration free walks, compliant guardrails, directional signage with ISA, exhibits with voice description, protruding objects, compliant operable mechanisms, benches, picnic tables, accessible gangway and fishing cleaning station. Directory sign at base of Wharf.	<b>No railing around the perimeter of Wharf to maintain historic condition. Infeasible to maintain smooth surface. Recommended improvements to be completed by staff, to the extent feasible</b>
	<b>9</b>	1190-020	119-B Lease Area	119 Harbor Way # B	Brophy Brothers' Bldg.	High	Restaurant, Restrooms, Office? How about the rest of the Bldg.?		No		<b>B</b>	Low	POT cross slope, ramp slope without handrail, pet trash high, Deli Sushi Go Go steep ramped entrance & door landing slope, signage, counter, tables, RR semi ambulatory.	<b>Infeasible to change slope given the area to work with. Other recommended improvements to be completed by staff.</b>

DEP.	FACILITY RANKING	LOC CODES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	WATERFRONT COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNAT. METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	OTHER DEPARTMENT COMMENTS
<b>3 WATERFRONT DEPARTMENT</b>														
	<b>10</b>	See below	117-A Lease Area A-H	117 F Harbor Way (2 Floors)	Fish Market - Fee for total building	High	Miscellaneous retail spaces - see below				<b>B</b>	High	POT blended walks - no detectable warnings, cross slopes, tables.	<b>YES - Correct some issues noted.</b>
	<b>11</b>	?	117-C Lease Area	117-F Harbor Way	Fish Market	High	Maintenance Shop		Yes		<b>B</b>	Low	Door deadbolt & doorknobs, kick plate, threshold, lockers, strike clearance, signage.	<b>YES - Correct some issues noted.</b>

DEP.	FACILITY RANKING	LOC CODES	BUILDING/ FACILITY	ADDRESS	DESCRIPTION	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	WATERFRONT COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNAT. METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	OTHER DEPARTMENT COMMENTS
<b>3 WATERFRONT DEPARTMENT</b>														
	<b>12</b>	1250-003	125 Lease Area	125 Harbor Way	Partial 2nd. Floor	Medium	Ocean dependent businesses, Conference room, Retail shop, Restrooms	Second story conference room	Yes - Retail Businesses No - Conference Room	Use Conference Room at 132 Harbor Way or 117 Harbor Way	<b>B</b>	Low	No elevator, POT blended without detectable warnings, door hardware, threshold, handrails, directional signage to acc RR at bldg. 119.	<b>Elevator is economically infeasible. Other recommended improvements to be completed by staff.</b>
	<b>13</b>	2170-009	217-E Lease Area	217 #E Stearns Wharf	Coastal Treasures	High	Retail Coastal Treasures				<b>B</b>	Low	POT blended without detectable warnings, benches wheelchair space, stair handrail extensions, no elevator to 2nd. fl., signage, door strike side clearance, counter, retail access aisles.	<b>Elevator is economically infeasible. Other recommended improvements to be completed by staff.</b>
	<b>14</b>	2170-011	217-A, B, C, D, G Lease Area	217 #A, B, C, D, G Stearns Wharf	Old Wharf Building	High	Old Wharf Trading Co.; Topside, Nature's Own, Galleria, Stearns Wharf Vintners	Retail shops, Downstairs business has a ramp.	Yes		<b>B</b>	Low	POT blended without detectable warnings, benches wheelchair space, stair handrail, ramp guide rail & handrail extension, no elevator to 2nd. fl., signage, protruding objects, door stops at kick plate, door strike side clearance, door hardware, counter, retail access aisles, dressing room small, threshold.	<b>Elevator is economically infeasible. Other recommended improvements to be completed by staff.</b>
	<b>15</b>		Galley Snack Shop			Low	Retail Food Shop		Yes		<b>B</b>	High	POT from 2 parking stalls adjacent to launch ramp, curb ramp issues, detectable warnings at blended transitions, tables, relocation of pet trash dispenser, tactile / Braille signage, door landing slope, accessible hardware, door maneuverable clearance.	<b>Recommended improvements to be completed by staff, to the extent feasible.</b>
	<b>16</b>	1021-000	Marina 2 Restroom Building & Adjacent Walks	311 Shoreline Drive	Marina 2 Restroom Building	Medium	Restrooms	General Boating & Boat Moorings	No	Direct public to Marina 3	<b>B</b>	Low	POT Cross Slope, Pick-up Mitt Outside POT, Guardrails, Waste Oil Dispenser, Door Hardware, Signage, RR & Showers.	<b>Recommended improvements to be completed by staff, to the extent feasible.</b>

DEP.	FACILITY RANKING	LOC CODES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	WATERFRONT COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNAT. METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	OTHER DEPARTMENT COMMENTS
<b>3 WATERFRONT DEPARTMENT</b>														
	<b>17</b>	3072-001	Launch Ramp Parking	Shoreline Drive	Harbor Parking	High	Parking	General Boating	No Parking /Yes launch boat ramp	No	<b>B</b>	Medium	POT blended without detectable warnings adj. to launch ramp, dump station, boat wash station, 2 additional parking stalls, parking size	<b>Recommended improvements to be completed by staff, to the extent feasible.</b>
	<b>18</b>	2190-014	219-F Lease Area	219 #F Stearns Wharf	City of SB Offices	Low	City's Waterfront Department program Offices	City Office not accessible	Yes	Doorbell at base of stairs. Burden if meeting is held downstairs.	<b>C</b>	Low	POT to second floor-no elevator, door hardware, threshold, signage, stairs, handrails, guardrails, accessible lockers, accessible sink and accessories staff break room.	<b>Elevator is economically infeasible. Program access is at Harbor Conference Room. Other recommended improvements to be completed by staff.</b>
	<b>19</b>	1130-011	113 Lease Area	1130 Harbor Way	Naval Reserve Center	High	Classroom, office, assembly area, restaurants	Museum, conference room - unique programs	Yes	<b>Use Conference Room 132 Harbor Way</b>	<b>C</b>	Low	Stairs, Handrails, Guardrails, Ramp, benches wheelchair space, door kick plate & strike clearances, signage, counter, restaurant tables, booths, RR minor, sink, kitchenette wheelchair turn around.	<b>Access is coordinated thru museum. Inform tenants of ADA compliance issues and update lease agreements as appropriate.</b>
	<b>20</b>	1170-008	117-H Lease Area	117-F Harbor Way	Fish Market	High	Brophy Brothers Restaurant	Other restaurants	No		<b>C</b>	Medium	Door clearance, hardware, kick late doorstop, threshold, counter, stairs & handrails, signage.	<b>Inform tenants of ADA compliance issues and update lease agreements as appropriate.</b>
	<b>21</b>	1170-010 & 012	117-A Lease Area	117-F Harbor Way (2 Floors)	Fish Market	High	Harbor Tackle		Yes		<b>C</b>	Medium	Door landing slope, signage, stairs, handrails.	<b>Inform tenants of ADA compliance issues and update lease agreements as appropriate.</b>
	<b>22</b>	1170-011	117-G Lease Area	117-F Harbor Way	Fish Market	High	Transpac Marine				<b>C</b>	Medium	Door doorknobs, doorstop, threshold, door landing slope, counter, signage.	<b>Inform tenants of ADA compliance issues and update lease agreements as appropriate.</b>
	<b>23</b>	1170-009	117-F Lease Area	117-F Harbor Way	Fish Market	High	Fisherman's Market & 2nd Floor Storage		Yes		<b>C</b>	Medium	Door doorknobs, threshold, counter.	<b>Inform tenants of ADA compliance issues and update lease agreements as appropriate.</b>

DEP.	FACILITY RANKING	LOC CODES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	WATERFRONT COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNAT. METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	OTHER DEPARTMENT COMMENTS
<b>3 WATERFRONT DEPARTMENT</b>														
	<b>24</b>		117-E Lease Area	117-F Harbor Way	Fish Market	High	Minnow Café	Other restaurants	No		<b>C</b>	Medium	Gate, doorstop at kick plate, threshold, protruding shelf, condiments shelf high, signage.	Inform tenants of ADA compliance issues and update lease agreements as appropriate.
	<b>25</b>	1170-013	117-D Lease Area	117-F Harbor Way	Fish Market	High	Underwater Sports		Yes		<b>C</b>	Medium	Doorstop at kick plate, no threshold 1" gap, counter, signage, stairs-handrails (staff area only).	Inform tenants of ADA compliance issues and update lease agreements as appropriate.
	<b>26</b>	1170-016	117-B Lease Area	117-F Harbor Way (2 Floors)	Fish Market	High	Watersports		Yes		<b>C</b>	Medium	Door landing slope, signage, counter, stairs-handrails (staff area only).	Inform tenants of ADA compliance issues and update lease agreements as appropriate.
	<b>27</b>	2190-015	219 Lease Area	219 #A, B, C Stearns Wharf	Devil & Deep Blue Sea, Great Pacific Ice Cream Company, Mother Stearns	High	Retail: Great Pacific Ice Cream Co., Candy & Stuff, Deep Blue Sea				<b>C</b>	Medium	POT blended without detectable warnings, benches wheelchair space, ramp handrail extensions, signage, door stop at kick plate area, door landing slope, threshold, counters, retail access aisles.	Inform tenants of ADA compliance issues and update lease agreements as appropriate.
	<b>28</b>	1070-002	107 Lease Area	107 Harbor Way	Breakwater Restaurant	High	Breakwater Restaurant		No	No	<b>C</b>	Medium	Stairs, Handrails, Ramp, benches wheelchair space, door strike clearance, signage, bar, booths, RR minor.	Inform tenants of ADA compliance issues and update lease agreements as appropriate.

**ABBREVIATIONS:**

**POT** Path of Travel  
**RR** Restrooms  
**DF** Drinking Fountain  
**Acc.** Accessible

**NOTES:**

The information above has been summarized from the program accessibility forms and physical general evaluations to facilitate the facility ranking based on the analysis of different factors  
 Include language in leases requiring tenants to comply with ADA and inform clients of program accessibility.  
**Level of Physical Access:** High, Medium or Low (High - most accessible, Low - least accessible) based on the general physical evaluation.  
**Other Department Comments:** Column to be used by WF to indicate any other factors that may influence the ranking of the facilities, No.1 being the highest priority for barrier removal. **B or C**

**OTHER:**

**GF** Notes in black  
**WI** Notes in red - Bold



4 WATER TREATMENT DEPARTMENT															
NO.	FACILITY RANKING	NO. OF SPACES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	S.F.	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNATIVE METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	OTHER DEPARTMENT COMMENTS
1	1		William B. Carter Water Treatment Plant	1150 San Roque Road	William B. Carter Water Treatment Plant			General office and conference room - public area		Yes	No	Medium	Medium	POT-ramp to main entrance & cross slopes, parking stall striping and signage, tow away signage, detectable warnings at blended transitions, assistive listening devices and sign, protruding object, provide wheelchair space adjacent to benches.	

**ABBREVIATIONS:**

POT Path of Travel  
 RR Restrooms  
 DF Drinking Fountain  
 Acc. Accessible

**GLOSSARY:**

**BURDEN - ALTERNATIVE METHODS:** Information from program accessibility forms.

**PRIORITY FOR BARRIER REMOVAL:** High, Medium and Low

**LEVEL OF PHYSICAL ACCESS:** High, Medium or Low (High - most accessible, Low - least accessible)

**FACILITY RANKING:** Based on the analysis of different factors

**MAIN PHYSICAL BARRIERS:** Based on the general physical evaluation.

**OTHER DEPARTMENT COMMENTS:** Column to be used by your department to indicate any other factors that may influence the ranking of the facilities, No.1 being the highest priority for barrier removal.

5 WASTE WATER TREATMENT DEPARTMENT																
NO.	FACILITY RANKING	NO. OF SPACES	BUILDING/FACILITY	ADDRESS	DESCRIPTION	ACTIVITY	S.F.	LEVEL OF PUBLIC ACCESS	PRIMARY PROGRAMS	COMMENTS	UNIQUE PROGRAMS	BURDEN - ALTERNATIVE METHODS	PRIORITY BARRIER REMOVAL	LEVEL OF PHYSICAL ACCESS	MAIN PHYSICAL BARRIERS	OTHER DEPARTMENT COMMENTS
1	1	Building w/public access only	El Estero Treatment Plant	520 East Yanonali St.	El Estero Treatment Plant. Note: Site and building floor plans provided.	Waste Water Treatment Plant, Administration, Laboratories, public tours of the facility.			Waste Water Treatment Plant, Administration, Laboratories, public tours of the facility.		Yes				POT entrance & site, parking built-up curb ramp, detectable warnings, RR, DF, protruding objects, signage, hardware, assistive listening devices, access to gallery # 4, stairs, handrails, guardrails	Building w/public access only

**ABBREVIATIONS:**

POT Path of Travel  
 RR Restrooms  
 DF Drinking Fountain  
 Acc. Accessible

**GLOSSARY:**

**BURDEN - ALTERNATIVE METHODS:** Information from program accessibility forms.

**PRIORITY FOR BARRIER REMOVAL:** High, Medium and Low

**LEVEL OF PHYSICAL ACCESS:** High, Medium or Low (High - most accessible, Low - least accessible)

**FACILITY RANKING:** Based on the analysis of different factors

**MAIN PHYSICAL BARRIERS:** Based on the general physical evaluation.

**OTHER DEPARTMENT COMMENTS:** Column to be used by your department to indicate any other factors that may influence the ranking of the facilities, No.1 being the highest priority for barrier removal.