



**City of Santa Barbara
Mayor and City Council
Fiscal Year 2018 Performance Measure Results Table**

Division Manager Division	Program Owner	Program (Program #)	Total # of Objectives	# of Objectives Reporting	# of Objectives On Target	# of Objectives Achieved	% of Objectives On Target/Achieved
Paul Casey							
	Nina Johnson	Mayor and City Council (1111)	6	6	6	6	100%/100%
	Nina Johnson	Arts and Economic Vitality (1112)	7	7	7	0	100%/0%
Mayor and City Council Division Totals			13	13	13	6	100%/46%
DEPARTMENT TOTALS			13	13	13	6	100%/46%
GRAND TOTALS			13	13	13	6	100%/46%



City of Santa Barbara

Fiscal Year 2018 Performance Measure Results

Reporting Period: From 7/1/2017 to 6/30/2018

Department:	Mayor and City Council	6/6, 100% Objectives Achieved
Division:	Mayor and City Council	
Program Name and Number:	Mayor and City Council (1111)	
Program Owner:	Nina Johnson	
Program Mission:	Establish policy, approve programs, and oversee the financial affairs of the City to govern the City of Santa Barbara.	

Program Activities:

1. Respond to the needs and concerns of citizens.
2. Establish policy and approve programs.
3. Oversee the City's finances.
4. Oversee and evaluate the programs and accomplishments of departments.
5. Serve as liaisons on all City boards, commissions, and advisory groups and appointees on regional, state, and national committees.
6. Advise staff on pending litigation and personnel issues.

✓ Status	Project Objectives
✓ Complete	1. Hold weekly Council Meetings to set policy and act on recommendations from staff.
Comments: Mid-Yr: <input style="width: 300px;" type="text"/> Yr-End: <input style="width: 100px;" type="text"/>	
✓ Complete	2. Adopt the Fiscal Year 2019 budget by June 30, 2018.
Comments: Mid-Yr: <input style="width: 300px;" type="text"/> Yr-End: <input style="width: 100px;" type="text"/>	
✓ Complete	3. Act on staff and Advisory Board and Commission recommendations at weekly Council meetings.
Comments: Mid-Yr: <input style="width: 300px;" type="text"/> Yr-End: <input style="width: 100px;" type="text"/>	
✓ Complete	4. Appoint members to the City Advisory Boards and Commissions twice annually.
Comments: Mid-Yr: <input style="width: 300px;" type="text"/> Yr-End: <input style="width: 100px;" type="text"/>	
✓ Complete	5. Provide guidance to the City's negotiating team related to collective bargaining agreements and other employee compensation decisions.
Comments: Mid-Yr: <input style="width: 300px;" type="text"/> Yr-End: <input style="width: 100px;" type="text"/>	
✓ Complete	6. Conduct economic development outreach meetings with different business sectors on a quarterly basis.
Comments: Mid-Yr: <input style="width: 300px;" type="text"/> Yr-End: <input style="width: 100px;" type="text"/>	

		FY2018							
Status	Other Program Measures	UM	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date
On Target	1. Council meetings held		55	9	10	19	11	19	49
89.1% of Target			<i>Previous FY2017</i>						
			70	9	11	20	12	20	52



City of Santa Barbara

Fiscal Year 2018 Performance Measure Results

Reporting Period: From 7/1/2017 to 6/30/2018

Department:	Mayor and City Council	0/7, 0% Objectives Achieved
Division:	Mayor and City Council	
Program Name and Number:	Arts and Economic Vitality (1112)	
Program Owner:	Nina Johnson	
Program Mission:	Provide grants to various organizations to promote art, events, and festivals, and to enhance tourism in the City of Santa Barbara. Provide staff support for the Arts Advisory Committee, the Visual Arts in Public Places Committee, and the Community Events and Festivals Committee.	

Program Activities:

1. Coordinate activities with stakeholders who enhance tourism and promote diverse cultural activities through the community.
2. Provide funding to the County Office of Arts and Culture for administration of the Arts and Events Program.
3. Provide grant funding and support to art and community organizations for arts, events and community promotion.

✓ Status	Project Objectives
<input type="checkbox"/>	<p>1. Ensure lease compliance and distribution of funds for the Community Arts Workshop at 631 Garden Street and initiate discussions for a long-term lease.</p> <p>Comments: Mid-Yr: <input style="width: 400px;" type="text"/> Yr-End: <input style="width: 150px;" type="text"/></p>
<input type="checkbox"/>	<p>2. Administer contracts and disburse funds to organizations that enhance tourism, and promote events, festivals and community arts.</p> <p>Comments: Mid-Yr: <input style="width: 400px;" type="text"/> Yr-End: <input style="width: 150px;" type="text"/></p> <p style="font-size: small;">As of December 30, 2017, 11 of the 12 Events and Festival grantees were currently under contract. One grantee, New Noise Festival, scheduled to take place in October, postponed their event and the funds will be rolled over to FY 2018-2019 if the event does not take place before May 2018. One grantee has completed the project, final report, and has been paid in full, three have held their events and have received 90% of their funding with their final evaluation and final payment still pending. The remaining seven are still in the middle of their projects and have not submitted for payment yet. All grant funds and final reports are due June 1, 2018.</p>

<input type="checkbox"/>	3. Produce a City Hall gallery exhibition and establish City Airport gallery space and an accompanying exhibition.	Yr-End: <input type="text"/>
Comments: Mid-Yr:	The following exhibitions were installed during the mid-year time period: Redwoods to Rockabilly: The Prints of Angelina LaPointe from December 1, 2016 – Sept 28, 2017 and Modes of Materiality: Works by the Fiber Arts Guild and Sculptors Guild from November 11, 2017 – January 11, 2018. In FY 2018 quarters three and four, a Sister Cities International exhibition will be mounted in City Hall gallery. Airport is in conversation with Lynn Houston, the new point person.	
<input type="checkbox"/>	4. Identify and produce three cultural events that help foster the identity of the Cultural Arts District.	Yr-End: <input type="text"/>
Comments: Mid-Yr:	The installation of the Runaway sculptures and programming in the Historic Storke Placita was very successful. The July and August downtown film series drew roughly 2000 people for each film (x 8 films). First Thursday exhibitions and programming at City Hall featuring local artists has been highly attended.	
<input type="checkbox"/>	5. Work to enliven the State Street corridor via arts and culture, utilizing pre-established sculpture pads and identifying potential opportunities.	Yr-End: <input type="text"/>
Comments: Mid-Yr:	Upcoming is the State of the Art Gallery Exhibition on the sculpture pads on State Street- the office received a grant from Santa Barbara Beautiful to help support city investment and is mounting the sculptures in April 2018.	
<input type="checkbox"/>	6. Document and digitally catalogue City-owned artwork within the Colin Campbell Cooper Collection.	Yr-End: <input type="text"/>
Comments: Mid-Yr:	A checklist of the City-owned artwork within the Colin Campbell Cooper Collection located in City Hall was developed. The document includes both professional and/or reference digital images and information on the individual paintings.	
<input type="checkbox"/>	7. Organize and host an annual symposium on the arts addressing regional art issues, cultural opportunities and challenges by June 30, 2018.	Yr-End: <input type="text"/>
Comments: Mid-Yr:	The annual symposium was staged in Paseo Nuevo to utilize the many arts spaces there and drew the keynote speakers Mitch Landrieu, Mayor of New Orleans and Randy Cohen, VP of Research and Policy for Americans for the Arts. Over 200 people attended, which is a record number.	

			FY2018						
Status	Other Program Measures	UM	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date
.% of Target	1. Community Events and Festivals Grant applications received		12	0	0	0			0
			<i>Previous FY2017</i>						
			15	11	0	11	0	23	34
			FY2018						
Status	Other Program Measures	UM	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date
.% of Target	2. Organizational Development Grant applications received		40	0	0	0			0
			<i>Previous FY2017</i>						
			40	39	0	39	0	31	70
			FY2018						
Status	Other Program Measures	UM	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date
of Target	3. Community Arts Grant applications received		19	0	0				
			<i>Previous FY2017</i>						
			32	16	0	16	0	16	32
			FY2018						
Status	Other Program Measures	UM	Target	Qtr1 Actual	Qtr2 Actual	Mid-Year Actual	Qtr3 Actual	Qtr4 Actual	Year-to-Date
40.% of Target	4. Monthly Visual Arts in Public Places (VAPP) and Arts Advisory Committee meetings held		10	2	2	4			4
			<i>Previous FY2017</i>						
			10	2	2	4	3	2	9