



Program Year 2016 City of Santa Barbara Consolidated Annual Performance and Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the 2015-2019 Consolidated Plan, the City identified five major priority areas for addressing the City's goals and objectives. The five priority areas include:

1. Homeless Assistance
2. Decent Housing
3. Public Facilities and Infrastructure
4. Economic Development
5. Planning for Housing and Community Development (Administration of the CDBG and HOME programs)

A number of separate program strategies and funding sources were developed to address each priority. The below Table 1 - Accomplishments – Program Year & Strategic Plan to Date describes the progress made during this second Program Year in each of the five priority areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Assisting the Homeless	Homeless	CDBG: \$125,156	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,550	2,554	38.99%	1,410 1,240	1,188 1,082	84.25% 87.26
Decent Affordable Housing	Affordable Housing Public Housing	HOME: \$423,068	Rental units constructed	Household Housing Unit	39	0	0.00%	0	0	0.00%
	Affordable Housing Public Housing	HOME: \$171,149	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	330	95	28.78%	40	48	120%
	Affordable Housing Public Housing	CDBG: \$46,658	Tenant-based rental assistance / Security Deposit	Security Deposit Loans	5	54	1080%	5	36	720.00%
Decent Housing Availability	Affordable Housing	CDBG: \$243,421	Rental units rehabilitated	Household Housing Unit	50	13	26.00%	10	0	0%
	Affordable Housing	CDBG: \$0/ HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0%	0	0	0%
	Affordable Housing	CDBG: \$11,361	Other- Fair Housing	Other	5	1	0.00%	1	1	100.00%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$588,291	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11,315	9,706	85.77%	2,263	5,391	238.22%
Economic Opportunity	Non-Housing Community Development	CDBG: \$45,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	44	88.00%	20	21	105.00%
	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Small Business loans	15	1	7.00%	3	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As identified in Table 1, CDBG and HOME funds have worked to address the priorities and objectives identified in the City's Consolidated and Action Plans. Most of the City's goals were nearly met or exceeded.

Three activities were below projections. For Fair Housing, no inquiries were received within the fiscal year, however the program continued being administered, staff attended trainings, promoted the program during the year, especially during Fair Housing Month, and preparations for the new affirmatively Furthering Fair Housing Requirements were initiated. No Small Business Loans were made this year. Revolving loan funds have been depleted in recent years, thus the program held off on making new loans to allow the fund to replenish program income. In addition, the program did not receive loan applications from City residents. The activity will be cancelled for Program Year 2016, and will be evaluated to increase applications in Program Year 2017. One housing rehabilitation was completed in Program Year 2017 and another is underway.

All high and medium priorities identified in the City's Consolidated Plan have received CDBG and HOME funding and are detailed in Table 1 above.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,087	162
Black or African American	148	11
Asian	51	1
American Indian or American Native	60	4
Native Hawaiian or Other Pacific Islander	9	0
Total	3,355	178
Hispanic	1,056	143
Not Hispanic	2,299	35

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The persons assisted with CDBG and HOME funds are racially and ethnically diverse.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Amount Expended During Program Year
CDBG	1,229,084
HOME	671,595

Table 3 - Resources Made Available

Narrative

A total of \$1,229,084 in CDBG funds (\$918,123 Entitlement and \$310,961 Revolving Loan) was expended and a total of \$671,595 in HOME (\$140,792 Entitlement, \$423,068 in CHDO and \$107,735 Program Income) was expended during 2016.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Santa Barbara	100	100	Funds used City-wide with emphasis on low-mod census tracts 3.01, 3.02, 6, 7, 8.01, 8.04, 9, 10, 11.01, 11.02, 12.06, 12.08, and 13.04.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Santa Barbara utilized CDBG and HOME funds for projects/programs operated citywide. However, the majority of the construction projects were targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income (census tracts 3.01, 3.02, 6, 7, 8.01, 8.04, 9, 10, 11.01, 11.02, 12.06, 12.08, and 13.04. These areas are also areas of racial/minority concentration.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Local funds were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan. For CDBG public service and capital activities a total of \$301,205 in non-federal funds was leveraged, the majority of which was City of Santa Barbara Capital Improvement Program Funds.

HOME matching requirements were satisfied by the value of voluntary supportive services provided to tenants receiving HOME tenant-based rental assistance (TBRA). These supportive services are necessary to facilitate independent living or required as part of a self-sufficiency program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,269,275.84
2. Match contributed during current Federal fiscal year	\$30,686.50
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,299,962.34
4. Match liability for current Federal fiscal year	\$249,908.64
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,050,053.70

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
661	FFY 2016					\$8,219.33		\$8,219.33
601	FFY 2016					\$22,467.17		\$22,467.17

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
34,915.23	\$107,067.83	\$107,735.52	\$107,735.52	\$34,247.52

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Minority Business Enterprises	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Subcontracts						
Dollar Amount	0	0	0			
Number	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Alaskan Native American Indian or	Asian Pacific Islander or	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 92 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced - Minority Property Enterprises	Total	Alaskan Native American Indian or	Asian Pacific Islander or	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	45	48
Number of non-homeless households to be provided affordable housing units	10	36
Number of special-needs households to be provided affordable housing units	0	0
Total	55	84

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	45	84
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	0
Number of households supported through the acquisition of existing units	0	0
Total	55	84

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Good progress was made during the program year. Jardin de las Flores is nearing completion and is expected to be completed in late 2017. This project will provide 39 new very low and low family rental units (11 HOME assisted) plus 1 manager's unit. In addition, two multifamily housing rehabilitation projects are underway. One activity on 518 Canon Perdido was completed in June and is in the close-out stage and will provide 7 rehabilitated units. The second project on 125 W. Anapamu, is scheduled for construction in Program Year 2017 and will rehabilitate 28 units. Four TBRA/Security Deposit activities are ongoing.

Three activities provided TBRA assistance to 48 persons, and one activity provided security deposit loans to 36 persons. Cumulatively, these four activities have provided assistance to 84 persons. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year. The numbers provided in Table 12 above correspond to the actual number of persons served during the program year based on client-count data provided in performance reports submitted by subgrantees.

Discuss how these outcomes will impact future annual action plans.

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing to the extent possible, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts (and funding) to assist in providing direct rental assistance via TBRA activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,725	13
Low-income	1,216	4
Moderate-income	332	1
Total	3,273	18

Table 13 – Number of Persons Served

Narrative Information

Per information available by the PR 23 report, the vast majority of CDBG funds went to assist extremely-low and low income persons. Per the PR 23 report, vast majority of HOME funds went to assist extremely-low income persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Actions taken during the last year to address needs of homeless persons are described in Goal 1 – *Assisting the Homeless* on the Annual Goal and Objectives section of the Action Plan, and are reported on in the attached PR 03 report

In addition, the City continued support of numerous outreach and assessment programs for homeless individuals. They are:

- **Restorative Policing** - The Restorative Policing Program, operated by the Santa Barbara Police Department, helps chronically homeless individuals achieve self-sufficiency. The program works with clients to place them in detox, housing, or work programs, and is staffed by two sworn officers, Community Service Liaisons, and Restorative Outreach Specialists.
- **Noah's Anchorage Street Outreach** - This program serves young people, ages 16-24, by providing outreach to youth on the streets on a regular basis. Services are aimed specifically at marginalized youth populations that are not seeking services through other community-based organizations.
- **New Beginnings Safe Parking** - The Safe Parking Program provides overnight safe parking and case management assistance to individuals and families who live in their vehicles. This program provides weekly street outreach with community volunteers to reach out to newly homeless and connect them with services.
- **People Assisting the Homeless (PATH)** - During the winter shelter periods of December 1 - March 31 (when the weather is colder and there is an increase in the shelter bed availability to 200 beds), PATH will outreach to persons living on the streets to promote their services and interim housing opportunities.
- **Freedom Warming Centers** - Volunteer outreach teams are notified of weather related warming center activations to notify homeless individuals.
- **Willbridge** - This supportive housing program offers a street outreach team that interacts with homeless individuals (including disabled, minorities, women, seniors, etc.) on a weekly basis to provide basic essentials, evaluate well-being, and offer encouragement to become housed.

In addition, the City was an active participant in Central Coast Collaborative on Homelessness (C3H), a countywide collaboration between homeless service providers; elected representatives; community leaders; and advocacy groups, which is intended to prevent duplication of effort and better serve the most vulnerable homeless individuals, families and persons at risk of homelessness. This collaborative coordinates the Point in Time Count, and identifies need by using the Vulnerability Index. It is facilitated by an independent Executive Director and two regional coordinators.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continued to address emergency shelter and transitional housing needs of homeless individuals and families through support of homeless programs such as:

- **PATH Winter Shelter** for emergency shelter during the harsh winter months;
- **PATH** for year round emergency beds, temporary and transitional shelter, and social services;
- **Transition House** for emergency shelter - temporary and transitional, meals, childcare and job assistance;
- **Domestic Violence Solutions** for temporary shelter, supportive services and transitional assistance for homeless battered women and their children;
- **Freedom Warming Centers** to provide overnight shelters to homeless individuals at local churches to avoid hypothermia and avoid death on winter nights with dangerous weather conditions;
- **Salvation Army Hospitality House** for transitional shelter and case management to homeless men and women;
- **Sarah House** for full supportive services in a complete care residential home for special needs persons with AIDS and terminal illnesses;
- **St. Vincents** for transitional housing and independence skills training for single mothers and their children;
- **Noah's Anchorage Youth Shelter** for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth;
- **My Home** for transitional housing for youth aging out of foster care; and
- **WillBridge** for temporary shelter as an alternative to incarceration for those with mental illness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City helped prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless through continued support of programs such as the Rental Housing Mediation program, Fair Housing Enforcement Program, Legal Aid, PATH, and Transition House, all of which have substantial programs to assist in homeless prevention. Transition House offers a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management. The Housing Rehabilitation Loan Program rehabilitates substandard multi-family buildings and implements affordability controls. The Rental Housing Mediation program assists and/or mediates disputes between tenants and landlords to prevent the possibility of displacement/homelessness. The Fair Housing Enforcement Program investigates reported cases of housing discrimination and educates the public on housing rights and responsibilities. Legal Aid provides legal services regarding uninhabitable residences, evictions, and unlawful detainers. PATH coordinates with Cottage Hospital to receive homeless individuals who need respite beds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City also supported programs that helped homeless persons make the transition to permanent housing through supportive programs. Transition House operates a 60-bed transitional homeless facility, which was supported with CDBG funds. The facility offers a full range of homeless transitional services (such as housing, jobs, medical, and child day care). People who graduate from this program move to the “Fire House” where they continue learning life skills, such as budgeting, and saving for first month’s rent and security deposits for permanent housing. Transition House also owns two 8-unit apartment buildings that are used as the next transitional step for their clients who graduate from the Fire House program to permanent housing.

The City also assisted supportive programs including the Domestic Violence Solutions Second Stage Program that provided transitional housing for battered women and their children for up to 18 months; PATH for basic human services and supportive services; New Beginnings Counseling Center for case management; and Channel Islands YMCA My Home for supportive housing services to youth emancipating from the foster care system and are residing at Artisan Court all received funding from the City of Santa Barbara’s Human Services Grant program. In addition to providing CDBG assistance to the activities described earlier in this report, the City provided \$69,344 of its General Funds to support these programs.

As described in Goal 2 –Decent Affordable Housing, the City also provided Tenant Based Rental Assistance funds for homeless persons to the Housing Authority, PATH and Transition House, and executed a new agreement with New Beginnings Counseling Center. The Housing Authority also operated a Security Deposit loan program using HOME Program Income funds, as listed in the affordable housing goals section of this report.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The needs of public housing are addressed in the Public and Assisted Housing section of the Consolidated Plan. In addition, the Housing Authority’s Five-Year Action Plan, for the period of April 1, 2014 through March 31, 2019 examines the community’s affordable housing needs and charts the Authority’s course to help address these needs by establishing measurable goals and objectives for improving operations and furthering its mission to provide affordable housing.

In October 2016, the Housing Authority completed the multi-year process of repositioning all 496 of its HUD-assisted Public Housing properties through HUD’s Rental Assistance Demonstration (RAD) program. Many of the Authority’s HUD-assisted Public Housing units were aging and the RAD program allowed for much needed rehabilitation and flexibility of funding sources for the associated costs. Upon transitioning out of the HUD-assisted Public Housing Program, the Housing Authority undertook a multi-million dollar

redevelopment plan to rehabilitate its former Public Housing inventory, now referred to as “RAD”, which is expected to be completed by the end of the Housing Authority’s current fiscal year – March 31, 2018.

Up until the repositioning of its Public Housing inventory, the Housing Authority maintained “HIGH PERFORMER” status under HUD’s management tool known as the Public Housing Assessment System (PHAS). This is a rating system that targets program delivery, management operations in general and the physical condition of our public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has empowered a Resident Council/Resident Advisory Board, made up of Section 8 participants and residents living in RAD properties (formerly Public Housing), to serve as a focal point of information and feedback to the Housing Authority. Periodic resident surveys are coordinated by the Resident Council to solicit valuable input from those who might not otherwise voice their opinions. The role of the Resident Council is invaluable as it affects current and future program/grant evaluation and development. The Housing Authority will continue to assist in coordinating this resident council.

The Housing Authority is also operating a Family Self-Sufficiency Program (FSS). This program is designed to allow Section 8 participants to move up and out of assisted housing. Of particular note is the fact that a high number of the Housing Authority's current FSS participants have set up their own businesses, pursued higher education and enhanced employment opportunities. To date, two-hundred-seventy-one (271) residents have graduated from the Family Self-Sufficiency program; eighty-seven (87) of which are off all forms of housing assistance, and forty-six (46) of which are first-time homeowners. In addition, twenty (20) families currently operate their own small business.

The Housing Authority also has two tenants represented on the Housing Authority Commission. The Housing Authority is also represented through staff’s participation on the City’s Community Development and Human Services Committee, which oversees the CDBG funding process and recommends funding allocations to the City Council.

Actions taken to provide assistance to troubled PHAs

N/A. The Housing Authority of the City of Santa Barbara is not, and has never been, categorized as a troubled PHA by HUD. The Housing Authority is a “High Performer” under the Section 8 Management Assessment Program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to provide land use and financial incentives in cooperation with the Housing Authority and private developers to use underutilized and small vacant parcels to support affordable development on infill sites.

The City continued to implement inclusionary housing requirements on new ownership developments to provide below market rate units. Through the use of resale controls, subsidized units will continue to be available to moderate income households for many years.

The City continued to support lot consolidation and development on small infill sites, pursued the dedication of surplus public land for affordable housing, and evaluated opportunities for the integration of housing above public and private parking lots.

The City continued to operate the multifamily HRLP Program, thereby assisting in preserving the existing rental housing stock by allowing the rehabilitation of apartments at non-conforming General Plan densities and zoning standards.

Implement State density bonus law to facilitate the provision of units affordable to very low and low income renter households, and moderate income owner households.

The City continued to implement actions identified in the 2015-2023 Housing Element to expedite the review process for residential infill and affordable housing projects, including establishing guidelines for Multi-Family Design and infill projects.

Through the Average Unit Density (AUD) Program the City continued to support the construction of smaller, more affordable residential units near transit and within easy walking and biking distance to commercial services and parks. Increased densities and development standard incentives are allowed in most multi-family and commercial zones of the City to promote additional housing. Rental, employer-sponsored, and limited equity housing cooperative units that provide housing opportunities to the City's workforce are especially encouraged. The AUD Program provides incentives such as:

- Increased density overlays up to 63 du/ac
- Higher Floor Area Ratios (FAR) when such standards are developed
- More flexibility with zoning standards (e.g., reduced parking standards)
- Expedited Design Review process
- Fee waivers or deferrals

The City continued to advocate for and pursue federal, state, local and private funding sources for affordable housing.

The City continued to focus its highest residential densities in commercial districts and outside established residential neighborhoods to the extent possible, while discouraging clustering of affordable projects in particular neighborhoods. The City's policy of requiring scattered site development will continue to guide the location of affordable housing sites.

The City continued the provision of quality affordable housing with complementary design to enhance compatibility with the surrounding area. The City continues to provide opportunities for neighborhood input on project design.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacles include the high and sustained demand for public services, as well as the lack of funding. To address these obstacles the City made the most use of the City's available resources by undertaking the various activities outlined in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Multifamily Housing Rehabilitation Loan Program (HRLP). Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for using CDBG funds.

Further, informational brochures are made available at the public counter on the risks of lead based paint, and are provided to outside groups, such as real estate offices and neighborhood associations. City staff has been trained on current Lead Based Paint Regulations and the city's program complies with these regulations.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead if not statutorily exempt and asbestos. When a lead-based paint or asbestos hazard is present, the City or the City's sub-grantee contracts with a lead / asbestos consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test(s) and the clearance report(s). In all cases defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Santa Barbara's anti-poverty strategy includes both policy initiatives that address structural causes of poverty, and the funding of economic and social programs that enable low-income clients to move towards self-sufficiency and end the cycle of poverty. This is enabled through funding and management of the City's Human Services grants and related programs. The City's Housing Authority also operates a Family Self-Sufficiency Program (FSS) to allow Section 8 participants and public housing tenants to move up and out of assisted housing.

The City's goal in this regard is to ensure that an individual or family has enough income, as well as knowledge, personal skills, and support systems necessary to secure safe and affordable housing, obtain quality child care, fulfill education and employment goals, access physical and mental health services, save money for future needs, obtain nutritious food and acquire basic necessities such as clothing, and build strong, stable families. The City continued to focus on self-sufficiency as its primary anti-poverty approach through the Consolidated Plan, by administering existing programs and implementing initiatives for new human service programs.

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Santa Barbara is characterized by a capable and extensive housing and community development delivery system. Strong City and County agencies anchor the federal programs and housing and community development programs the City is able to support. In the community, there is a large network of experienced non-profit organizations that deliver a full range of services to residents.

The Community Development Department maintained direct communication with other City departments when revising or updating housing policies, issues and services. Through regular contact and inter-departmental working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, growth issues, employment trends, and other demographic data. The Housing Authority of the City of Santa Barbara is integral to implementing the City's affordable housing program, including activities for acquisition/rehabilitation, preservation of assisted housing, and development of affordable housing.

In addition to the City's internal network, through its federal entitlement and other resources, Santa Barbara interacted with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually-allocated program funds. The City required agencies to submit monthly and annual reports to meet federal requirements, and periodically conducts sub-recipient audits and on-site reviews.

Also, the City participated in a technical working committee called the Cities-County Joint Affordable Housing Task Group, which meets on a regular basis to share information and address regional housing issues. The group consists of elected officials from the County of Santa Barbara and the Cities of Santa Barbara, Carpinteria and Goleta, as well as staff from the City and County Housing Authorities, the Metropolitan Transit District, local universities, and local housing providers.

In addition, the City participated in the Central Coast Collaborative on Homelessness (C3H) described earlier in this report. These meetings are valuable to the Continuum of Care planning process since they facilitate the sharing and exchange of information in order to solve problems and create opportunities for homeless people.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

As stated earlier, in an effort to enhance coordination, the City participates in the Central Coast Collaborative on Homelessness (C3H), as well as participates on Continuum of Care Board.

In addition, one of the roles of the Community Development and Human Services Committee is to foster integration, coordination and cooperation of human service providers in the City of Santa Barbara in order to better serve human needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

1. The Cities-County Joint Affordable Housing Task Group met quarterly to deal with the issue of affordable housing on a regional basis. Also, the City worked with the County on a comprehensive homeless grant for HUD Continuum of Care funds.

2. The City of Santa Barbara operated and funded the Multifamily Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for low-income and special needs tenants. Two multi-unit projects are underway or nearing completion. The City worked with People's Self Help Housing, a local CHDO, to develop 39 (11 HOME assisted) affordable rental units, which is expected to be completed in late 2017. Also, the City maintained its policy of scattered site development and encouraged affordable housing project developers to build in non-low income neighborhoods, preferably near community services.

3. As discussed in CR-35, in an effort to create more housing, the City instituted the AUD program to support the construction of smaller, more affordable residential units near transit and within easy walking and biking distance to commercial services and parks. Numerous mixed-use buildings have been constructed or are under construction.

4. The City supports several transitional housing programs including Transition House and the Council on Alcoholism and Drug Abuse's residential detox program. Additional transitional housing efforts are detailed in the Homeless Needs section of this report.

5. The City of Santa Barbara provided funds for agencies that further Fair Housing., such as Legal Aid Foundation, Storyteller and Women's Economic Ventures.

6. The City of Santa Barbara funded its Fair Housing Enforcement Program.

- The City proclaimed April as Fair Housing month and promoted the program on the City websites to highlight Fair Housing laws at the federal, state and local level, with resources to seek additional help.
- Fair Housing staff attended an outreach event to educate landlords.

7. The City of Santa Barbara maintained its Rental Housing Mediation Program (RHMP) using General Funds.

- The Rental Housing Mediation Program disseminated information regarding tenant/landlord education through client consultations (in-office, telephone and internet) and outreach/educational events including health fairs, food banks, local universities and proclamations by the City Council and County Board of Supervisors.

- Seven outreach/education presentations of rental housing rights and responsibilities were conducted.
- The program served approximately 1,189 households with rental housing related disputes.

8. The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all new construction to ensure compliance with standards.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements
Community Development staff monitored project activities on a regular basis. A CDBG Construction Projects Manual was provided to sub-grantees to inform them of HUD regulations, such as Davis-Bacon and Section 3, and required documentation. The City also incorporates all CDBG requirements into its subrecipient agreements.

Public Service sub-grantees submitted monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Also during the program year, staff conducted on-site monitoring visits to review program files, and observe the operation and management of the projects. Also, members of the Community Development/Human Services Committee conducted site visits to each funded projects.

Capital projects were monitored by regular project status reports throughout the course of the project, as well as frequent site visits by staff, and regular communication with each project construction manager. HOME projects are inspected and monitored in accordance with HOME program requirements.

Year-end or project completion reports are required of all sub-grantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Copies of the FY 2016 Consolidated Annual Performance and Evaluation Report were made available to the public and interested parties beginning September 13, 2017 for a fifteen-day period. Copies were available for public review on the City's website and in two locations: the Public Library - Main Branch, and the Community Development Department.

In addition, a "Public Notice" was published in the local newspaper on Tuesday, September 13, 2016.

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 26, 2017. The hearing was published on September 13 and was also noticed on September 21, 2017, in accordance with the Brown Act. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction had a successful year implementing the CDBG and HOME program during Program Year 2016, and funds were disbursed in a timely manner. Even though CDBG and HOME funds have significantly decreased during the last two Consolidated Plan periods, the City and its subgrantees have continued to provide their much-needed services to low and moderate income residents. Those organizations that no longer receive CDBG funding are still supported with City General Funds. All proposed construction and rehabilitations activities are complete or underway.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

- 315 W. Carrillo- Inspection performed 5/09/17. No findings, housing meets HQ standards as per 24 CFR §92.504(d)
- 425-431 E. Ortega-Inspection performed 9/13/16. No findings, housing meets HQ standards as per 24 CFR §92.504(d)
- 1910 San Pascual-Inspection performed 8/9/16. No findings, housing meets HQ standards as per 24 CFR §92.504(d)
- 821 E. Figueroa - Inspection performed 7/27/16. No findings, housing meets HQ standards as per 24 CFR §92.504(d)
- 803 Laguna Street - Inspection performed 10/12/16. No findings, housing meets HQ standards as per 24 CFR §92.504(d)

All properties that were due for inspection were inspected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City has implemented Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women and in all contracts entered into by the City with its sub-grantees and review of sub-grantee's contracts with general contractors and sub-contractors. The multi-family program is overseen by the Housing Project Planner and the ownership program is overseen by the

Housing Programs Specialist and includes, but is not limited to advertising, on-site staff training, recordkeeping, application & selection process and when applicable review of sub-grantee contracts with general contractors and sub-contractors.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Out of \$217,807 in HOME funds spent on Tenant Based Rental Assistance, \$107,735 was HOME Program Income funds. Three activities provided TBRA assistance to 48 persons, and one activity provided security deposit loans to 36 persons. Cumulatively, these four activities have provided assistance to 84 persons. The majority were 0%-30% of the AMI. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

All of the City's efforts to foster and maintain affordable housing are identified in sections CR-20 and CR-05 of this report. Those efforts include the Multifamily Housing Rehabilitation Loan Program for rental units, and the City's affordable housing program for acquisition and construction of affordable housing.

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PGM Year: 2015
Project: 0012 - Family Service Agency
IDIS Activity: 608 - Family Service Agency Capital

Status: Completed 11/21/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 123 W Gutierrez St Santa Barbara, CA 93101-3424 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 11/23/2015

Description:

The project consists of the following:

1. Entry Remodel - For greater safety and security: redesign to improve visibility, install a glass security door, install waiting area space for clients visiting at night.
2. Plumbing - Replace 60ft of existing cast iron waste lines with new ABS piping.
3. HVAC - Replace 2 HVAC units that are 20 years old; repair/replace duct work; and insulate duct work so that it meets current standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060544	\$145,530.00	\$144,877.68	\$145,530.00
Total	Total			\$145,530.00	\$144,877.68	\$145,530.00

Proposed Accomplishments

People (General) : 932

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,981	530
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,060	530

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PGM Year: 2015
Project: 0012 - Family Service Agency
IDIS Activity: 608 - Family Service Agency Capital

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	428
Low Mod	0	0	0	1,203
Moderate	0	0	0	329
Non Low Moderate	0	0	0	100
Total	0	0	0	2,060
Percent Low/Mod				95.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project experienced significant delays prior to construction. Construction began in June and is currently underway. The full project is expected to be completed by December 2016.	
2017	This project is 100% complete and currently in use.	

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PGM Year: 2015
Project: 0009 - Housing Rehabilitation Loan Program (Multi Unit)
IDIS Activity: 614 - 518-524 W. Canon Perdido

Status: Open Objective: Provide decent affordable housing
 Location: 518 W Canon Perdido St Santa Barbara, CA 93101-4472 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 02/08/2016

Description:

To rehabilitate 7 rental housing units at 518-524 W. Canon Perdido.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,438.49	\$0.00	\$0.00
	RL			\$249,561.51	\$243,421.13	\$243,961.13
Total	Total			\$275,000.00	\$243,421.13	\$243,961.13

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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PGM Year: 2015
Project: 0009 - Housing Rehabilitation Loan Program (Multi Unit)
IDIS Activity: 614 - 518-524 W. Canon Perdido

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	As of June 30, the project has gone out to bid and a construction contract is being executed. Project is expected to be completed by November 30, 2016.	
2016	The notice of completion for this project was issued June 7, 2017. Final disbursements are pending early in Program Year 2017.	

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PGM Year: 2015
Project: 0009 - Housing Rehabilitation Loan Program (Multi Unit)
IDIS Activity: 617 - 125 West Anapamu Arlington Apts.

Status: Open Objective: Provide decent affordable housing
 Location: 125 W Anapamu St Santa Barbara, CA 93101-3148 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/28/2016

Description:

Rehabilitation of 28 units which includes exterior painting, window repair, window and screen replacement, replacement of exterior handrails and lighting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$55,000.00	\$0.00	\$324.00
Total	Total			\$55,000.00	\$0.00	\$324.00

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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PGM Year: 2015
Project: 0009 - Housing Rehabilitation Loan Program (Multi Unit)
IDIS Activity: 617 - 125 West Anapamu Arlington Apts.

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	As of June 30, 2016 this project is in the very early stages: a grant agreement has been executed. Anticipated completion is March 30, 2017.	
2016	Accomplishments as of June 30, 2017: The environmental review has been completed. The project was put out to bid and a contractor was selected. Materials have been ordered and installation is expected early in Program Year 2017.	

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PGM Year: 2016
Project: 0001 - PATH Homeless Center
IDIS Activity: 619 - PATH Homeless Center

Status: Completed 6/30/2017 12:00:00 AM
 Location: 816 Cacique St Santa Barbara, CA 93103-3622

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS
 National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

PATH is a sobriety based full-service, residential wellness center for the homeless. Services include temporary housing to stabilize individuals, case management, three meals a day, hygiene support, mental health assessment and case management, alcohol and drug recovery counseling, job development, benefits procurements, housing assistance and an on-site health clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$44,656.00	\$44,656.00	\$44,656.00
Total	Total			\$44,656.00	\$44,656.00	\$44,656.00

Proposed Accomplishments

People (General) : 890

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	642	161
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	44	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	774	161

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PGM Year: 2016
Project: 0001 - PATH Homeless Center
IDIS Activity: 619 - PATH Homeless Center

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	774
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	774
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	To date 774 homeless individuals have received shelter services. Of those, 438 were placed in permanent housing.	

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PGM Year: 2016
Project: 0002 - Domestic Violence Solutions Emergency Shelter
IDIS Activity: 620 - Domestic Violence Solutions Emergency Shelter

Status: Completed 6/30/2017 12:00:00 AM Objective: Create suitable living environments
 Location: PO Box 1536 Santa Barbara, CA 93102-1536 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

The emergency shelter provides safe shelter and basic needs (food, clothing) up to 45 days. An individualized client plan includes referrals, professional clinical counseling and strategies for financial and housing issues. Educational groups are conducted for health topics, parenting, safety and boundaries, relationships, stress management, budgeting and other life skills. Emergency shelter services are 24 hours, 7 days a week. Provide hot line assistance and respond to calls from 911 law enforcement or area hospitals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$30,500.00	\$30,500.00	\$30,500.00
Total	Total			\$30,500.00	\$30,500.00	\$30,500.00

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	69
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	69

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PGM Year: 2016
Project: 0002 - Domestic Violence Solutions Emergency Shelter
IDIS Activity: 620 - Domestic Violence Solutions Emergency Shelter

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	106
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	To date 106 victims of domestic violence and their children have received shelter.	

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PGM Year: 2016
Project: 0003 - Transition House
IDIS Activity: 621 - Transition House Shelter

Status: Completed 6/30/2017 12:00:00 AM
 Location: 425 E Cota St Santa Barbara, CA 93101-1662

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS
 National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

Transition House offers emergency housing and three meals a day for 90 days to low-income Santa Barbara area homeless families with children. Clients receive case management, career counseling, social service referrals, ESL classes, specialized children's programming, sliding scale licensed infant care, basic medical exams, and budgeting instruction. The shelter is open year round and serves only homeless families with children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	270	223
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	308	223

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PGM Year: 2016
Project: 0003 - Transition House
IDIS Activity: 621 - Transition House Shelter

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	308
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	308
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	To date a total of 308 persons have been served. Of those, 205 obtained permanent housing.	
2017	No data to report, Program Year 2017 information entered in error.	

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PGM Year: 2016
Project: 0009 - Fair Housing Program
IDIS Activity: 622 - Fair Housing Program

Status: Completed 6/30/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 12/13/2016

Description:

Respond to inquiries, investigate reported cases of housing discrimination and educate the public on housing rights and responsibilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$7,983.80	\$7,983.80	\$7,983.80
	RL			\$3,377.00	\$3,377.00	\$3,377.00
Total	Total			\$11,360.80	\$11,360.80	\$11,360.80

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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PGM Year: 2016
Project: 0009 - Fair Housing Program
IDIS Activity: 622 - Fair Housing Program

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2016
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 623 - Westside Access Ramps Phase 2

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 12/13/2016

Description:

Install ADA-compliant access ramps at priority intersections on the Westside neighborhood along Sunset Ave. between Pedregosa and Valerio streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$53,682.00	\$0.00	\$0.00
		2014	B14MC060544		\$53,682.00	\$53,682.00
		2016	B16MC060544	\$112,308.00	\$104,008.50	\$104,008.50
Total	Total			\$165,990.00	\$157,690.50	\$157,690.50

Proposed Accomplishments

Public Facilities : 8
 Total Population in Service Area: 1,110
 Census Tract Percent Low / Mod: 83.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project is 100% complete and is in retention period.	

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PGM Year: 2016
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 624 - Old Coast Highway Crosswalk

Status: Open
Location: 630 Garden St Santa Barbara, CA 93101-1656

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/13/2016

Description:

To install a crosswalk at Old Coast Highway near Harbor View Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$126,366.00	\$120,047.70	\$120,047.70
Total	Total			\$126,366.00	\$120,047.70	\$120,047.70

Proposed Accomplishments

People (General) : 1,160
 Total Population in Service Area: 2,115
 Census Tract Percent Low / Mod: 54.85

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2016	This project is 100% complete and is in retention period.	

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PGM Year: 2016
Project: 0011 - Domestic Violence Solutions 2nd Stage Rehab
IDIS Activity: 625 - Domestic Violence Solutions Rehab

Status: Completed 6/30/2017 12:00:00 AM Objective: Create suitable living environments
 Location: PO Box 1563 Santa Barbara, CA 93102-1563 Outcome: Sustainability
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

Rehabilitation of the Emergency Shelter bathroom, including:
 -Complete demolition of existing stall shower, shower door and flooring;
 -Installation of shower walls, floor and ceiling;
 -Complete plumbing, including replacing shower head and valve, installing new shower drain;
 -Remove and replace flooring with new linoleum with wrap up at base.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$13,254.00	\$13,254.00	\$13,254.00
Total	Total			\$13,254.00	\$13,254.00	\$13,254.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	69
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	69

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PGM Year: 2016

Project: 0011 - Domestic Violence Solutions 2nd Stage Rehab

IDIS Activity: 625 - Domestic Violence Solutions Rehab

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	106
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project is 100% complete and is currently in use.	

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PGM Year: 2016
Project: 0012 - Family Service Agency Rehab
IDIS Activity: 626 - Family Service Agency Flooring

Status: Completed 6/30/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 123 W Gutierrez St Santa Barbara, CA 93101-3424 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

Localized leveling the building's subfloors and install new vinyl flooring throughout the building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$120,029.86	\$120,029.86	\$120,029.86
Total	Total			\$120,029.86	\$120,029.86	\$120,029.86

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,981	530
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,060	530

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PGM Year: 2016
Project: 0012 - Family Service Agency Rehab
IDIS Activity: 626 - Family Service Agency Flooring

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	428
Low Mod	0	0	0	1,203
Moderate	0	0	0	329
Non Low Moderate	0	0	0	100
Total	0	0	0	2,060
Percent Low/Mod				95.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project is 100% complete and currently in use.	

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PGM Year: 2016

Project: 0013 - Santa Barbara Neighborhood Clinics Rehab

IDIS Activity: 627 - SBNC - Westside Clinic Flooring

Status: Open

Location: 628 W Micheltorena St Santa Barbara, CA 93101-4131

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

Replace existing damaged and unsafe flooring throughout the Westside Neighborhood Clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$34,939.00	\$13,902.87	\$13,902.87
Total	Total			\$34,939.00	\$13,902.87	\$13,902.87

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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PGM Year: 2016

Project: 0013 - Santa Barbara Neighborhood Clinics Rehab

IDIS Activity: 627 - SBNC - Westside Clinic Flooring

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The flooring projects on the Eastside and Westside clinics were bid as one project in April. Construction began in mid-June and is currently under construction.	

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PGM Year: 2016
Project: 0013 - Santa Barbara Neighborhood Clinics Rehab
IDIS Activity: 628 - SBNC - Trash Enclosure

Status: Open Objective: Create suitable living environments
 Location: 915 N Milpas St Santa Barbara, CA 93103-2331 Outcome: Sustainability
 Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

Install a new trash enclosure area for the Eastside Family Neighborhood Clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$6,611.00	\$377.00	\$377.00
Total	Total			\$6,611.00	\$377.00	\$377.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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PGM Year: 2016
Project: 0013 - Santa Barbara Neighborhood Clinics Rehab
IDIS Activity: 628 - SBNC - Trash Enclosure

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The trash enclosure project has not been put out to bid, due to the numerous other projects underway by this subgrantee.	

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PGM Year: 2016
Project: 0013 - Santa Barbara Neighborhood Clinics Rehab
IDIS Activity: 629 - SBNC - Stair Replacement

Status: Open Objective: Create suitable living environments
 Location: 915 N Milpas St Santa Barbara, CA 93103-2331 Outcome: Sustainability
 Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

Replace the exterior stairs and landing at the Eastside Neighborhood clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$16,486.00	\$379.00	\$379.00
Total	Total			\$16,486.00	\$379.00	\$379.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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PGM Year: 2016
Project: 0013 - Santa Barbara Neighborhood Clinics Rehab
IDIS Activity: 629 - SBNC - Stair Replacement

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	As of June 30, 2017, the stair replacement project was put out to bid in May. Only one bidder submitted a proposal and was accepted, but was unavailable to begin work prior to the fiscal year's end.	

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PGM Year: 2016
Project: 0013 - Santa Barbara Neighborhood Clinics Rehab
IDIS Activity: 630 - SBNC - Eastside Medical Flooring

Status: Open Objective: Create suitable living environments
 Location: 915 N Milpas St Santa Barbara, CA 93103-2331 Outcome: Sustainability
 Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

Replace existing damaged and unsafe flooring throughout the Eastside Neighborhood Medical Clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$33,977.00	\$14,054.18	\$14,054.18
Total	Total			\$33,977.00	\$14,054.18	\$14,054.18

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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PGM Year: 2016
Project: 0013 - Santa Barbara Neighborhood Clinics Rehab
IDIS Activity: 630 - SBNC - Eastside Medical Flooring

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The flooring projects on the Eastside and Westside clinics were bid as one project in April. Construction began in mid-June and is currently under construction.	

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PGM Year: 2016
Project: 0013 - Santa Barbara Neighborhood Clinics Rehab
IDIS Activity: 631 - SBNC - Eastside Dental Flooring

Status: Open Objective: Create suitable living environments
 Location: 915 N Milpas St Santa Barbara, CA 93103-2331 Outcome: Sustainability
 Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

Replace existing damaged and unsafe flooring throughout the Eastside Neighborhood Dental Clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$6,732.00	\$3,677.77	\$3,677.77
Total	Total			\$6,732.00	\$3,677.77	\$3,677.77

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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PGM Year: 2016
Project: 0013 - Santa Barbara Neighborhood Clinics Rehab
IDIS Activity: 631 - SBNC - Eastside Dental Flooring

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The flooring projects on the Eastside and Westside clinics were bid as one project in April. Construction began in mid-June and is currently under construction.	

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PGM Year: 2016
Project: 0015 - Womens Economic Ventures Self Employment Training
IDIS Activity: 633 - Women's Economic Ventures Self Employment Training

Status: Completed 6/30/2017 12:00:00 AM
 Location: 333 S Salinas St Santa Barbara, CA 93103-2962

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

Women's Economic Ventures will provide Self Employment Training Program scholarships to up to 20, as funds allow, low-moderate income persons to assist them to establish, stabilize, or expand their micro-enterprise businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$45,000.00	\$45,000.00	\$45,000.00
Total	Total			\$45,000.00	\$45,000.00	\$45,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	4

U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2016
 SANTA BARBARA

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PGM Year: 2016
Project: 0015 - Womens Economic Ventures Self Employment Training
IDIS Activity: 633 - Women's Economic Ventures Self Employment Training

Female-headed Households:	0	0	0
<i>Income Catearv:</i>			
	Owner	Renter	Person
Extremely Low	0	0	13
Low Mod	0	0	5
Moderate	0	0	3
Non Low Moderate	0	0	0
Total	0	0	21
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	To date 21 individuals have received scholarships.	

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 CDBG Activity Summary Report (GPR) for Program Year 2016
 SANTA BARBARA

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PGM Year: 2016
Project: 0016 - CDBG Administration
IDIS Activity: 634 - CDBG Administration

Status: Completed 6/30/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/13/2016

Description:

To administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060544	\$2,047.55	\$2,047.55	\$2,047.55
		2016	B16MC060544	\$149,644.61	\$149,644.61	\$149,644.61
	RL			\$64,163.00	\$64,163.00	\$64,163.00
Total	Total			\$215,855.16	\$215,855.16	\$215,855.16

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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 CDBG Activity Summary Report (GPR) for Program Year 2016
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PGM Year: 2016
Project: 0016 - CDBG Administration
IDIS Activity: 634 - CDBG Administration

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2016
 SANTA BARBARA

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PGM Year: 2016
Project: 0008 - Housing Rehabilitation Loan Program (Multi Unit)
IDIS Activity: 635 - Housing Rehabilitation Loan Program Administration

Status: Completed 6/30/2017 12:00:00 AM Objective: Provide decent affordable housing
 Location: 630 Garden St Santa Barbara, CA 93101-1656 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 12/13/2016

Description:

To administer the HRLP Multi-unit program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$2,643.00	\$2,643.00	\$2,643.00
Total	Total			\$2,643.00	\$2,643.00	\$2,643.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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 CDBG Activity Summary Report (GPR) for Program Year 2016
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PGM Year: 2016
Project: 0008 - Housing Rehabilitation Loan Program (Multi Unit)
IDIS Activity: 635 - Housing Rehabilitation Loan Program Administration

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Two multi unit projects are underway - one, 28 unit, project has purchased the necessary materials to begin construction; a second, 7 unit, project has completed construction and final payments are pending early in Program Year 2017.	



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Total Funded Amount: \$1,399,929.82
Total Drawn Thru Program Year: \$1,233,242.97
Total Drawn In Program Year: \$1,231,726.65

PR03 - SANTA BARBARA

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PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: SANTA BARBARA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2016	1	PATH Homeless Center	PATH is a sobriety based full-service, residential wellness center for the homeless. Services include temporary housing to stabilize individuals, case management, three meals a day, hygiene support, mental health assessment and case management, alcohol and drug recovery counseling, job development, benefits procurements, housing assistance and an on-site health clinic.	CDBG	\$0.00	\$44,656.00	\$44,656.00	\$0.00	\$44,656.00
	2	Domestic Violence Solutions Emergency Shelter	The emergency shelter provides safe shelter and basic needs (food, clothing) up to 45 days. An individualized client plan includes referrals, professional clinical counseling and strategies for financial and housing issues. Educational groups are conducted for health topics, parenting, safety and boundaries, relationships, stress management, budgeting and other life skills. Emergency shelter services are 24 hours, 7 days a week. Provide hot line assistance and respond to calls from 911 law enforcement or area hospitals.	CDBG	\$0.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00
	3	Transition House	Transition House offers emergency housing and three meals a day for 90 days to low-income Santa Barbara area homeless families with children. Clients receive case management, career counseling, social service referrals, ESL classes, specialized children's programming, sliding scale licensed infant care, basic medical exams, and budgeting instruction. The shelter is open year round and serves only homeless families with children.	CDBG	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
	4	Security Deposit Loan Program	HOME program income will provide security deposit assistance to assist persons in securing permanent rental housing.	HOME	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	Tenant Based Rental Assistance	To provide rental assistance to special needs persons (homeless or imminently at risk of being homeless) in order to secure permanent rental housing.	HOME	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: SANTA BARBARA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
6	Affordable Housing Acquisition Assistance	To the extent possible, based upon the availability of funds and a project's viability, HOME funds will be used to assist affordable housing developers in the acquisition of low-income rental and/or owner housing units.	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
7	New Construction of Affordable Housing	To the extent possible, based upon the availability of funds and a project's viability, HOME funds will be used to assist affordable housing developers to develop or construct low-income rental and/or homeowner housing units.	HOME	\$152,402.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Housing Rehabilitation Loan Program (Multi Unit)	The City's Housing Rehabilitation Loan Program Multi Unit (HRLP) facilitates the rehabilitation of low-income rental units. Preservation, energy efficiency and health and safety hazards are the main priorities of the program. Lead-based paint abatement is a component of the program and every unit selected for rehab is tested. Elimination or encapsulation remedies are implemented if lead is detected.	CDBG	\$240,000.00	\$2,643.00	\$2,643.00	\$0.00	\$2,643.00
9	Fair Housing Program	Respond to inquiries, investigate reported cases of housing discrimination and educate the public on housing rights and responsibilities.	CDBG	\$0.00	\$11,360.80	\$11,360.80	\$0.00	\$11,360.80
10	City Neighborhood Improvement Task Force	The NITF is an interdepartmental task force comprised of City staff from the Public Works, Community Development, Fire, Police, and Parks & Recreation Departments, and the City Administrator's and City Attorney's Offices. The purpose of the NITF is to identify and carry out neighborhood-improvement projects.	CDBG	\$0.00	\$292,356.00	\$277,738.20	\$14,617.80	\$277,738.20
11	Domestic Violence Solutions 2nd Stage Rehab	Second Stage is a transitional housing program available to victims of domestic violence and their families who seek continued support after a stay of approximately 45 days in the Emergency Shelter. Program participants may rent a one or two bedroom apartment for up to 18 months at a rate that is substantially below similar apartment rentals in Santa Barbara.	CDBG	\$0.00	\$13,254.00	\$13,254.00	\$0.00	\$13,254.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: SANTA BARBARA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
12	Family Service Agency Rehab	Family Service Agency provides numerous services to families, including mental health counseling, basic needs assistance for families, Big Brother/Big Sister and Long Term Care Ombudsman. The project will entail localized leveling of the building's subfloors and install new vinyl flooring throughout the building's first floor, where services are provided.	CDBG	\$146,671.00	\$120,029.86	\$120,029.86	\$0.00	\$120,029.86
13	Santa Barbara Neighborhood Clinics Rehab	Rehabilitation of the Eastside Medical Clinic, Eastside Dental Clinic, and Westside Clinic.	CDBG	\$98,745.00	\$98,745.00	\$32,390.82	\$66,354.18	\$32,390.82
14	Womens Economic Ventures Loan Fund	The program provides small business loans to persons who do not qualify for conventional bank loans.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Womens Economic Ventures Self Employment Training	Women's Economic Ventures provides 14-week Self Employment Training courses to assist individuals to establish, stabilize, or expand their micro-enterprise businesses.	CDBG	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
16	CDBG Administration	City staff administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.	CDBG	\$0.00	\$215,855.16	\$215,855.16	\$0.00	\$215,855.16
17	HOME Administration	City staff administer the HOME program to meet federal regulations.	HOME	\$0.00	\$30,720.70	\$19,174.14	\$11,546.56	\$19,174.14

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 Status of HOME Activities - Entitlement
 SANTA BARBARA, CA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	558	510 N Salsipuedes St , Santa Barbara CA, 93103	Open	07/18/17	11	11	07/16/13	\$1,400,000.00	\$1,364,442.01	97.46%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	36720 490	, ,	Open	08/31/17	0	57	06/08/11	\$900,000.01	\$562,273.01	62.47%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	601	, ,	Open	08/31/17	0	51	07/29/15	\$135,000.00	\$134,266.61	99.46%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	36720 616	, ,	Open	07/18/17	0	20	02/08/16	\$214,000.00	\$57,026.89	26.65%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	637	, ,	Open	07/13/17	0	2	07/13/17	\$250,000.00	\$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	36720 638	, ,	Final Draw	0.00	0	36	09/19/17	\$46,658.00	\$46,658.00	100.00%

SANTA BARBARA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Disbursed	Disbursed		
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$45,000.00	1	\$45,000.00	
	Total Economic Development	0	\$0.00	1	\$45,000.00	1	\$45,000.00	
Housing	Rehab; Multi-Unit Residential (14B)	2	\$243,421.13	0	\$0.00	2	\$243,421.13	
	Rehabilitation Administration (14H)	0	\$0.00	1	\$2,643.00	1	\$2,643.00	
	Total Housing	2	\$243,421.13	1	\$2,643.00	3	\$246,064.13	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$264,907.54	2	\$264,907.54	
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$13,254.00	1	\$13,254.00	
	Street Improvements (03K)	1	\$120,047.70	0	\$0.00	1	\$120,047.70	
	Sidewalks (03L)	1	\$157,690.50	0	\$0.00	1	\$157,690.50	
	Health Facilities (03P)	5	\$32,390.82	0	\$0.00	5	\$32,390.82	
	Total Public Facilities and Improvements	7	\$310,129.02	3	\$278,161.54	10	\$588,290.56	
Public Services	Operating Costs of Homeless Programs (03T)	0	\$0.00	2	\$94,656.00	2	\$94,656.00	
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$30,500.00	1	\$30,500.00	
	Total Public Services	0	\$0.00	3	\$125,156.00	3	\$125,156.00	
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$215,855.16	1	\$215,855.16	
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$11,360.80	1	\$11,360.80	
	Total General Administration and Planning	0	\$0.00	2	\$227,215.96	2	\$227,215.96	
Grand Total		9	\$553,550.15	10	\$678,176.50	19	\$1,231,726.65	

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	21	21
	Total Economic Development		0	21	21
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	4,120	4,120
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	106	106
	Street Improvements (03K)	Persons	2,115	0	2,115
	Sidewalks (03L)	Public Facilities	1,110	0	1,110
	Health Facilities (03P)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		3,225	4,226	7,451
Public Services	Operating Costs of Homeless Programs (03T)	Persons	0	1,082	1,082
	Battered and Abused Spouses (05G)	Persons	0	106	106
	Total Public Services		0	1,188	1,188
Grand Total			3,225	5,435	8,660

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic	
			Persons	Total Households
Non Housing	White	5,068	1,586	0
	Black/African American	182	0	0
	Asian	86	0	0
	American Indian/Alaskan Native	70	0	0
	Native Hawaiian/Other Pacific Islander	9	0	0
	American Indian/Alaskan Native & White	5	0	0
	Asian & White	1	0	0
	Black/African American & White	14	0	0
	Total Non Housing	5,435	1,586	0
Grand Total	White	5,068	1,586	0
	Black/African American	182	0	0
	Asian	86	0	0
	American Indian/Alaskan Native	70	0	0
	Native Hawaiian/Other Pacific Islander	9	0	0
	American Indian/Alaskan Native & White	5	0	0
	Asian & White	1	0	0
	Black/African American & White	14	0	0
	Total Grand Total	5,435	1,586	0

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Owner Occupied	Renter Occupied	Owner Occupied	Renter Occupied	
Non Housing	Extremely Low (<=30%)	0	0	0	1,725
	Low (>30% and <=50%)	0	0	0	1,216
	Mod (>50% and <=80%)	0	0	0	332
	Total Low-Mod	0	0	0	3,273
	Non Low-Mod (>80%)	0	0	0	102
	Total Beneficiaries	0	0	0	3,375

Start Date 01-Jul-2016 - End Date 30-Jun-2017

SANTA BARBARA
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$20,077.50	18	18
Total, Rentals and TBRA	\$20,077.50	18	18
Grand Total	\$20,077.50	18	18

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
TBRA Families	13	4	1	18	18
Total, Rentals and TBRA	13	4	1	18	18
Grand Total	13	4	1	18	18

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		Total, Rentals and TBRA		Grand Total	
	Units	Units	Units	Units	Units	Units
White	17	15	17	15	17	15
Asian	1	0	1	0	1	0
Total	18	15	18	15	18	15

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		1,101,712.62
02 ENTITLEMENT GRANT	834376	
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0	
05 CURRENT YEAR PROGRAM INCOME		357,407.46
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0	
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2293496.08	

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,004,510.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,004,510.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227215.96	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,231,726.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1061769.43	

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	243421	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		758,446.56
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0	
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,001,867.56
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	0.997368739	

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0	

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES		125,156.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		125,156.00
32 ENTITLEMENT GRANT	834376	
33 PRIOR YEAR PROGRAM INCOME		364,573.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0	
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,198,949.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.104388071	

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		227,215.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		227,215.96
42 ENTITLEMENT GRANT	834376	
43 CURRENT YEAR PROGRAM INCOME		357,407.46
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,191,783.46
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.19065205	

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	614	518-524 W. Canon Perdido	14B	LMH	\$243,421.13
				14B	Matrix Code	\$243,421.13
2016	8	635	Housing Rehabilitation Loan Program Administration	14H	LMH	\$2,643.00
				14H	Matrix Code	\$2,643.00
Total						\$246,064.13

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	12	608	6014069	Family Service Agency Capital	03	LMC	\$144,877.62
2015	12	608	6075477	Family Service Agency Capital	03	LMC	\$0.06
2016	12	626	5994276	Family Service Agency Flooring	03	LMC	\$378.00
2016	12	626	6031274	Family Service Agency Flooring	03	LMC	\$49,482.25
2016	12	626	6061036	Family Service Agency Flooring	03	LMC	\$23,995.00
2016	12	626	6075477	Family Service Agency Flooring	03	LMC	\$46,174.61
					03	Matrix Code	\$264,907.54
2016	11	625	5994276	Domestic Violence Solutions Rehab	03C	LMC	\$702.00
2016	11	625	6061036	Domestic Violence Solutions Rehab	03C	LMC	\$7,315.00
2016	11	625	6075477	Domestic Violence Solutions Rehab	03C	LMC	\$5,237.00
					03C	Matrix Code	\$13,254.00
2016	10	624	6031274	Old Coast Highway Crosswalk	03K	LMA	\$80,966.33
2016	10	624	6061036	Old Coast Highway Crosswalk	03K	LMA	\$30,915.38
2016	10	624	6075477	Old Coast Highway Crosswalk	03K	LMA	\$8,165.99
					03K	Matrix Code	\$120,047.70
2016	10	623	6061036	Westside Access Ramps Phase 2	03L	LMA	\$157,690.50
					03L	Matrix Code	\$157,690.50
2016	13	627	6014069	SBNC - Westside Clinic Flooring	03P	LMC	\$162.00
2016	13	627	6075477	SBNC - Westside Clinic Flooring	03P	LMC	\$13,740.87
2016	13	628	5994276	SBNC - Trash Enclosure	03P	LMC	\$377.00
2016	13	629	5994276	SBNC - Stair Replacement	03P	LMC	\$379.00
2016	13	630	5994276	SBNC - Eastside Medical Flooring	03P	LMC	\$379.00
2016	13	630	6075477	SBNC - Eastside Medical Flooring	03P	LMC	\$13,675.18
2016	13	631	5994276	SBNC - Eastside Dental Flooring	03P	LMC	\$377.00
2016	13	631	6075477	SBNC - Eastside Dental Flooring	03P	LMC	\$3,300.77
					03P	Matrix Code	\$32,390.82
2016	1	619	5994276	PATH Homeless Center	03T	LMC	\$7,442.66
2016	1	619	6014069	PATH Homeless Center	03T	LMC	\$7,366.90
2016	1	619	6031274	PATH Homeless Center	03T	LMC	\$14,961.08
2016	1	619	6075477	PATH Homeless Center	03T	LMC	\$14,885.36
2016	3	621	5994276	Transition House Shelter	03T	LMC	\$4,166.67
2016	3	621	6014069	Transition House Shelter	03T	LMC	\$16,666.68
2016	3	621	6031274	Transition House Shelter	03T	LMC	\$12,500.01
2016	3	621	6075477	Transition House Shelter	03T	LMC	\$16,666.64
					03T	Matrix Code	\$94,656.00
2016	2	620	5994276	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$5,083.32
2016	2	620	6014069	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$7,624.98
2016	2	620	6031274	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$7,624.98
2016	2	620	6075477	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$10,166.72
					05G	Matrix Code	\$30,500.00
2016	15	633	6014069	Women's Economic Ventures Self Employment Training	18C	LMC	\$26,150.00
2016	15	633	6031274	Women's Economic Ventures Self Employment Training	18C	LMC	\$18,850.00
					18C	Matrix Code	\$45,000.00
Total							\$758,446.56

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	619	5994276	PATH Homeless Center	03T	LMC	\$7,442.66
2016	1	619	6014069	PATH Homeless Center	03T	LMC	\$7,366.90
2016	1	619	6031274	PATH Homeless Center	03T	LMC	\$14,961.08
2016	1	619	6075477	PATH Homeless Center	03T	LMC	\$14,885.36
2016	3	621	5994276	Transition House Shelter	03T	LMC	\$4,166.67
2016	3	621	6014069	Transition House Shelter	03T	LMC	\$16,666.68
2016	3	621	6031274	Transition House Shelter	03T	LMC	\$12,500.01
2016	3	621	6075477	Transition House Shelter	03T	LMC	\$16,666.64
					03T	Matrix Code	\$94,656.00
2016	2	620	5994276	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$5,083.32
2016	2	620	6014069	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$7,624.98
2016	2	620	6031274	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$7,624.98
2016	2	620	6075477	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$10,166.72
					05G	Matrix Code	\$30,500.00
Total							\$125,156.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	16	634	5994276	CDBG Administration	21A		\$90,514.87
2016	16	634	6014069	CDBG Administration	21A		\$34,051.39
2016	16	634	6028494	CDBG Administration	21A		\$16,940.64
2016	16	634	6031274	CDBG Administration	21A		\$21,913.05
2016	16	634	6075477	CDBG Administration	21A		\$52,435.21
					21A	Matrix Code	\$215,855.16
2016	9	622	5994276	Fair Housing Program	21D		\$4,763.94
2016	9	622	6014069	Fair Housing Program	21D		\$1,792.18
2016	9	622	6028494	Fair Housing Program	21D		\$891.61
2016	9	622	6031274	Fair Housing Program	21D		\$1,153.32
2016	9	622	6075477	Fair Housing Program	21D		\$2,759.75
					21D	Matrix Code	\$11,360.80
Total							\$227,215.96