





DRAFT

**BUDGET/FINANCIAL INFORMATION:**

Appropriated funds are included in the recommended Fiscal Year 2019 Water Fund operating budget to cover the City's share of the CCRB budget.

At its meeting on May 17, 2018, the Water Commission voted X-X in support of staff's recommendations.

**ATTACHMENT:** CCRB Fiscal Year 2018-2019 Adopted Budget

**PREPARED BY:** Kelley Dyer, Water Supply Manager/DC/js

**SUBMITTED BY:** Rebecca J. Bjork, Public Works Director

**APPROVED BY:** City Administrator's Office













