



# Draft

## CITY OF SANTA BARBARA

### COUNCIL AGENDA REPORT

**AGENDA DATE:** February 27, 2018

**TO:** Mayor and Councilmembers

**FROM:** Water Resources Division, Public Works Department

**SUBJECT:** Stage Three Drought Update

**RECOMMENDATION:**

That Council receive an update on the status of the current drought, drought-response capital projects, and continuing conservation efforts.

**DISCUSSION:**

Drought Update

Council declared Stage One and Stage Two Drought Conditions on February 11, 2014, and May 20, 2014, respectively, as a result of unprecedented drought conditions. On May 5, 2015, in response to the driest consecutive four-year period on record, Council declared a Stage Three Drought Emergency. Since then, the Stage Three Drought condition has been amended with appropriate conservation targets and water use regulations in response to current and forecasted supply conditions.

On December 6, 2016, the Stage Three Drought condition was amended to increase the City's water conservation target to a 40 percent reduction, based on local water supply conditions. Most recently, on March 21, 2017, the Stage Three Drought condition was amended to decrease the City's water conservation target to a 30 percent reduction in response to recent rains, which filled Gibraltar Reservoir and increased storage in Lake Cachuma.

This drought update will cover the following items:

- Water Supply Outlook/Weather Forecast;
- Water Quality;
- Drought Response Capital Projects;
- Supplemental Water purchases; and
- Conservation Efforts.

### Water Supply Outlook/Weather Forecast

The current three-month outlook from the National Oceanic and Atmospheric Administration (NOAA) predicts below average rainfall for the Central Coast through mid-April. Despite above-average rainfall in January and February 2017, the average rainfall for the last six years still remains one of the lowest on record. Consistent with the City's Long Term Water Supply Plan, depleted surface water supplies were replaced with increased groundwater production and purchases of supplemental water. As a result of increased pumping during the drought, groundwater levels are near historic lows.

A three-year supply planning outlook indicates the City is still in a drought and must continue to conserve. Above-average rainfall in February 2017 filled Gibraltar Reservoir and increased storage in Lake Cachuma to 50 percent. The City and other Cachuma Member Units saw an increase from a zero percent annual allocation to 40 percent annual allocation from Lake Cachuma for this water year. As a result of the modest improvements, the City's water conservation target has been reduced from 40 percent to 30 percent, and the mandatory turfgrass watering ban has been modified to reflect a voluntary turfgrass water ban. The City was able to meet 2017 peak summer water demands using this water supply strategy. In addition, groundwater wells were turned off to rest the groundwater basins, while water from Gibraltar Reservoir, Lake Cachuma, and the City's desalination plant are being used to supply City customers. This strategy will enable water demands to be met through 2019, assuming there continues to be a minimum 30 percent reduction in customer water use.

A new water year began on October 1, 2017, marking the beginning of the 7<sup>th</sup> water year since Cachuma last spilled in May 2011. Even though the water year officially starts in October, the City typically receives most of its rainfall in January-March. As with every new water year, the City's water supply planning charts have been updated to reflect actual water used during the previous 2017 water year (October 1, 2016 – September 30, 2017), and the supply strategy has been extended one additional year through 2020 for drought planning purposes. The projections currently show additional water shortages in 2020, assuming no significant inflow to Gibraltar and Cachuma over the next three years. Staff will reassess the water supply strategy in the spring of 2018 after the next rainy season, and adjust conservation targets, as necessary, in order to provide sufficient supply through 2020.

### Water Quality

City staff are prepared for this winter's potential water quality impacts from runoff from the Rey Fire, Whittier Fire, and recent Thomas Fire. Following the 2007 Zaca Fire, the City made significant investments to its management of water, treatment, and distribution, which has put the City in the best position to deal with difficult surface water quality. Major changes that address water quality included the addition of ozone treatment, an active carbon feed system, circulation and aeration of water in its treated water reservoirs, and pretreatment of surface water in Lauro Reservoir. In addition, the frequency of surface water monitoring has been increased to help with adaptive water management of the

City's diverse water supply portfolio. At this time, the January 9, 2018 storm has not significantly affected the City's ability to treat surface water. Lauro Reservoir was full prior to the storm which allowed flexibility in current operations. The City will divert water, as needed, from the surface water source that has the best water quality, which is currently Cachuma. That said, the City has the ability to treat water from both Lake Cachuma and Gibraltar given the prior investments that have been made.

### Drought Response Capital Projects

The Desal Plant has completed the the start-up and testing phase. While overall, the facility is finished and operating, a few punchlist items remain. The temporary repairs to the intake pipeline have shown no signs of leaking, but staff continues to work with the contractor to identify a long-term repair solution. As the City moves into lower winter water demands, and as groundwater wells are turned off for resting, desalinated water will play a critical role in meeting the City's water needs.

### Supplemental Water Purchases

As of the date of this report, the State Department of Water Resources has issued a 2018 State Water Project delivery allocation of 20 percent. In order to maximize 100 percent of the City's capacity for imported water deliveries to Lake Cachuma, staff will be participating in the 2018 Supplemental Water Purchase Program facilitated by the Central Coast Water Authority (CCWA). Staff are currently pursuing up to 1,500 AF of supplemental water purchases through the CCWA program. The amount of water actually purchased could be reduced if the State Water Project allocation increases, or if local supply conditions improve at Gibraltar or Cachuma. The purchased water can be directly delivered to Lake Cachuma, used to repay outstanding water debt owed to Antelope Valley East Kern Water Agency (AVEK), or put into groundwater banking programs for future use.

### Conservation Efforts

The City's 12-month running average water conservation reduction at the end of December 2017 was 40 percent, compared to 2013 water demands. With the Stage Three Drought declaration in effect and the need for a 30 percent reduction, the Water Conservation Program has continued its enhanced public information campaign of targeted outreach to specific user types, including:

- weekly messaging through social media, online news outlets, and industry contacts;
- presentations to community and industry groups;
- printed materials with drought messaging;
- targeted utility bill messaging;
- drought signage throughout the City; and
- additional training and workshops.

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**APPROVED BY:** City Administrator's Office