

Managers Report

Reminder of upcoming ACWA Meeting – October 25-26 in Buellton

Water Supply Manager – Share with WC under WR managers report

Wastewater Manager Recruitment – Share with WC under WR Manager Report

Include in Drought update:

Update on status of Water Revenues – Reported at September meeting that:

- 18% below revenue projections
- Rates didn't take effect until August this year
- Normally rate changes are small so this delay is not noticeable
- Given the significant rate changes this is more noticeable
- Conservation in excess of 25% target.

Notes Following Meeting:

MJ – Would like to see the City make available recycled water for distribution to the public.

New WC Meeting time:

Bring back an item for with a recommendation to start the new meeting time in January. General support for a 2 hour meeting starting at 8 am on the third week of the month.

Be sure to speak to water supply planning for WY16 that recognizes the impacts of conservation above planned that has been obtained.

Be sure to add back in the weather projections for the next 3 months

Provide a summary of how much water was saved in WY 15 due to conservation

Consider a slide that shows how we are doing with revenues.

Discuss general timing of decision for expanded desal production. How this timing coincides with water purchases and estimated rainfall runoff into Gibraltar that would signal we have sufficient water for another year.

Desal Update – Staffing status

Kelley to give status update on MWD discussions

Agenda Items:

Recycled Water System Status Update

AMI – Need to provide recommendation for next steps

Items for November – LIMS professional service contract

