

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges for sewer service connections to premises within the City Limits of the City of Santa Barbara; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

A. Residential

Service Charge

1. Applicable to all accounts serving one detached dwelling unit:
 - i. Basic charge: \$14.3114.88
 - ii. Plus, charge based on the quantity of water consumed:
 - 1 Hcf to 10 Hcf: \$2.492.59/Hcf
 - Over 10 Hcf: No additional charge

2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units:
 - i. Basic charge per dwelling unit: \$14.3114.88
 - ii. Plus, charge based on the quantity of water consumed per unit:
 - 1 Hcf to 8 Hcf: \$2.492.59/Hcf
 - Over 8 Hcf: No additional charge

3. Applicable to all accounts serving five or more dwelling units, any of which are attached.
 - i. Basic charge per dwelling unit: \$14.3114.88
 - ii. Plus, charge based on the quantity of water consumed per unit:
 - 1 Hcf to 7 Hcf: \$2.492.59/Hcf
 - Over 7 Hcf: No additional charge

4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.

B. Commercial.

Applicable to all commercial, office and institutional buildings, including hotels/motels (except those with restaurants or other food processing facilities), schools and churches, and self-service laundromats, provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

	Service Charge
1. Quantity of water consumed:	\$2,822.93/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$27.97 — \$26.90
3/4"	\$41.96 — \$40.35
1"	\$48.81 — \$46.94
1 1/2"	\$83.79 — \$80.56
2"	\$139.69 — \$134.32
3"	\$279.26 — \$268.52
4"	\$348.55 — \$335.15
6"	\$698.14 — \$671.29
8"	\$1,221.78 — \$1,174.79
10"	\$1,875.39 — \$1,803.26

C. High Strength Commercial Discharge or Industrial Discharge.

Applicable to all food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores with seafood processing, a butcher, or a bakery; seafood processors; and dairy processors. Also applicable to treated groundwater; paint manufacturers; laundries (other than self-service laundromats); car washes; metal plating works; other industrial establishments; and other commercial establishments with waste characteristics similar to those included above. The greater of:

	Service Charge
1. Quantity of water consumed:	\$3,413.55/Hcf
Or	
2. Charge based on water meter size:	

5/8"	<u>\$34.87</u> — \$33.53
3/4"	<u>\$52.30</u> — \$50.29
1"	<u>\$61.11</u> — \$58.76
1 1/2"	<u>\$104.97</u> — \$100.93
2"	<u>\$174.55</u> — \$167.84
3"	<u>\$349.01</u> — \$335.59
4"	<u>\$436.42</u> — \$419.63
6"	<u>\$872.66</u> — \$839.10
8"	<u>\$1,527.12</u> — \$1,468.38
10"	<u>\$2,399.90</u> — \$2,307.60

D. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.

E. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

2. Industrial Waste Pretreatment Monitoring Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

A. Where no more than one wastewater analysis per year is necessary:

1. \$133138.00 per permit per year
2. \$133138.00 per resample

B. Where sampling (i) is necessary no more than two times per year or (ii) requires collection of a composite sample or more than one analysis:

1. \$200208.00 per permit per year
2. \$133138.00 per resample

C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:

1. ~~\$1,458~~1,502.00 per permit per year
2. ~~\$133~~138.00 per resample

D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of ~~\$133~~138.00 shall be paid.

E. A fee of ~~\$133~~138.00 per year shall be charged to permit each rainwater diversion valve.

3. Sewer Service Connections

A. The following charges shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable buy-in fees:

Sewer Lateral Size	Fee
4"	\$ 683 <u>704</u>
6"	\$ 702 <u>723</u>

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of ~~\$309~~321 will be charged and the connection will be rescheduled upon payment of such fee.

B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of ~~\$206~~212 per lineal foot of sewer line needing repair or replacement, or ~~\$309~~321 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.

4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

~~\$9.90~~10.20 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

5. Wastewater Miscellaneous Fees

A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where

such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:

1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow: ~~\$348~~ \$328 per hour
2. Hourly rate for a two-person crew with light duty equipment, including CCTV inspection of a sewer main: ~~\$242~~ \$218 per hour
3. Priority request for City assistance with sewer related issues at a time sooner than the next available opening: \$242-218 per individual request, per day, in addition to other applicable fees
4. Hourly rate for a two-person crew with heavy duty equipment including emergency response, containment, control and recovery, data input and reporting to a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: \$328 per hour

B. Delinquency Fee: \$8.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.

C. Returned Payment Fee: ~~\$272~~ \$28.00

6. Effective Date.

Rates and charges specified herein shall be effective July 1, ~~2012~~ 2013, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, ~~2012~~ 2013 or later.

WATER RATES AND FEES

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

DEFINITIONS

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his designated representative.
- D. "HCF" means one Hundred Cubic Feet.
- E. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

1. WATER SERVICE RATES

The following provisions shall govern all fees related to water service for metered connections to the City water system:

- A. **MONTHLY SERVICE CHARGE.** A monthly service charge shall be collected for all connections, without regard to actual water use, if any, as follows:

<u>Size of Water Service Meter</u>	<u>Rate (\$/meter/month)</u>
5/8"	\$13.19 <u>13.81</u>
3/4"	\$19.82 <u>19.57</u>
1"	\$33.00 <u>31.09</u>
1 1/2"	\$65.97 <u>59.89</u>
2"	\$105.58 <u>94.44</u>
3"	\$211.44 <u>203.87</u>
4"	\$329.94 <u>365.14</u>
6"	\$659.84 <u>751.02</u>
8"	\$1054.84 <u>1,384.55</u>
10"	\$1517.56 <u>2,190.86</u>

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

B. **USER CLASSIFICATIONS.** For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be determined and corrected by Staff, using the following categories as follows:

1. Residential Single Family Detached: Applicable to all meters serving one detached dwelling unit.
2. Multifamily 1-4 Units: Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
3. Multifamily Over 4 Units: Applicable to all meters serving five or more dwelling units, any of which are attached.
4. Commercial: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
5. Industrial: Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.
6. Irrigation-Potable: Applicable to meters substantially limited to outdoor water use and subclassified as provided in Subparagraph a. through d.c. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

- a. Irrigation-Agriculture: Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in ~~each block~~ the first tier of metered water usage under this sub-classification shall be based ~~solely on the~~ square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
 - b. Irrigation - Recreation: Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in ~~each block~~ the first tier of metered water usage under this sub-classification shall be based ~~solely on the number of acres of planted~~ square footage of the irrigated area served by the meter.
 - c. Irrigation- Urban (Residential / Commercial): Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.
 - d. ~~Irrigation Residential: Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use.~~
- 7. Recycled Water: Applicable to all meters providing recycled wastewater.
 - 8. State Institutional: Applicable to customers that are State agencies located in the unincorporated area of the County of Santa Barbara
 - ~~8.9. Outside City Limits: Applicable to all meters serving properties that are located in the unincorporated area of the County of Santa Barbara outside the City Limits of the City of Santa Barbara.~~
- C. **METERED WATER CHARGE.** In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to

the monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (HCF).

Usage Quantities (Monthly, except as specified)	Rate (\$/HCF)
1. <u>Residential Single Family</u>	
First 4 hcf	<u>3.143.18</u>
Next 16 <u>14</u> hcf	<u>5.255.16</u>
Over 20 <u>18</u> hcf	<u>5.536.62</u>
2. <u>Multi-Family 1-4 Dwelling Units</u>	
First 4 hcf/unit	<u>3.143.18</u>
Next 8 <u>4</u> hcf/unit	<u>5.255.16</u>
Over 12 <u>8</u> hcf/unit	<u>5.536.62</u>
3. <u>Multi-Family Over 4 Dwelling Units</u>	
First 4 hcf/unit	<u>3.143.18</u>
Next 8 <u>4</u> hcf/unit	<u>5.255.16</u>
Over 12 <u>8</u> hcf/unit	<u>5.536.62</u>
4. <u>Commercial</u>	
Up to 100% of base allotment:	<u>5.255.16</u>
All other use:	<u>5.535.91</u>
5. <u>Industrial</u>	
Up to 100% of base allotment:	<u>5.255.16</u>
All other use:	<u>5.535.91</u>

6. Irrigation - Potable:

The first tier of all irrigation accounts shall be calculated using the following formula:

$$\text{Monthly Water Budget} = (ET_0)(.62*748)((PF \times HA)/IE)$$

Where

- ET₀ = Reference evapotranspiration (weather factor)

- 0.62*748 = Conversion factor (inches to HCF)
- PF = Plant factor
- HA = Square footage of irrigated area(s)
- IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ET_o data from a local weather station, plant factors that relate plant type water use needs to the ET_o, and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. Ground-truthing measurements not completed after 2 months of initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

~~Annualized allotments shall renew only once each year beginning with water use charged on the July bill, regardless of any change of account holder. Acreage allotments shall be based on irrigated acreage.~~

~~Annualized allotments shall renew only once each year beginning with water use charged on the July bill, regardless of any change of account holder. Acreage allotments shall be based on irrigated acreage.~~

a. Irrigation - Agriculture

First 1080 hcf/acre/year <u>All Use within Monthly Budget</u>	<u>1.451.51</u>
Next 240 hcf/acre/year	-5.25
All other use	5.536.62

HA_c = total crop irrigated area (square feet)

PF_c = crop plant factor = 75%

~~On July 1 of each year, the beginning first block allotment for each agricultural customer shall be augmented by the amount of any unused first block allotment for the prior fiscal year, provided however that: i) no such augmentation shall occur if the Public Works Director has determined that the amount of water in storage in Lake Cachuma was less than 100,000 acre feet as of the end of the prior fiscal year, and ii) any such~~

~~augmentation shall be limited such that the beginning first block allotment shall not exceed 200 percent of the regular first block allotment based on 1,080 hcf/acre/year.~~

b. Irrigation - Recreation

All Use within Monthly Budget First 1,404 hcf/acre/year	2,472.70
Next 240 hcf/acre/year	-5.25
All other use	<u>5,536.62</u>

HA_t = total irrigated turf area (square feet)

Turf PF_t = 80%

HA_s = total irrigated shrub area (square feet)

Shrub PF_s = 30%

Bird Refuge

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block recreation rate for use in refilling the Andre Clark Bird Refuge.

~~c. Irrigation - Commercial~~

Up to 100% of base allotment:	-5.25
All other use:	-5.53

d.c. Irrigation - Urban
(Residential/Commercial)

~~Each meter in this sub-classification shall be assigned, for the purposes of billing, to one or more "associated" residential meters on the property. Metered water shall be billed as if it were used through the associated residential meter(s) such that any allotments not used on an aggregate basis by the associated account(s) shall be available to the irrigation account. Alternatively, an account holder may elect to be charged on the basis of the following acreage allotment, in which case such election shall remain in effect for at least twelve months:~~

All Use within Monthly Budget First 654 hcf/acre/year	-5,255.16
All other use	<u>6,625.53</u>

HA_t = total irrigated turf area (square feet)

For Residential Irrigation, HA_t cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HA_s.

PF_t = turf plant factor = 80%

HA_s = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HA_s.

PF_s = shrub plant factor = 30%

Plant Factor percentage allotments reflect the requirements of the City's Landscape Design Standards for Water Conservation per SBMC 22.80.

6.7. Recycled Water

All HCF \$1,982.16

8. State Institutional

Up to 100% of base allotment: \$5.16

All other use: \$5.91

7.9. Outside City Limits. Metered water charges for service to properties located in unincorporated Santa Barbara County outside the City limits shall be 130% of any corresponding in-City rate.

D. FAILURE TO CONNECT TO RECYCLED WATER SYSTEM. Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

E. GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES. Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such adjustments shall in no case result in a cost per HCF that is less than the lowest unit rate for residential customers located within the City limits. The decision of

the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder in any five year period.

F. MISCELLANEOUS SERVICES. The following miscellaneous fees related to water service shall be charged and collected upon demand:

Service Initiation Fee:	\$4546
Service Restoration Fee:	\$6062
<u>Administrative Account Transfer Fee:</u>	<u>\$20</u>
Declined Payment Fee:	\$2728

If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.

Delinquent Payment Fee: per account, per month, for any billing period in which a delinquent unpaid balance exists	\$8.00
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Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:

Upgrade to standard residential hydrant:	\$1,5141,560
Upgrade to standard commercial hydrant:	\$1,9792,038

Fire Hydrant Flow test:	\$142146
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Meter Flow Test :	\$7880
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~~Fee waived if test results indicate meter is outside the range of manufacturer's specifications.~~

G. TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

Damaged/Missing Locks:	\$505
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<u>2</u> Damaged/Missing Locking Brackets:	\$115
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H. LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

I. CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY.

Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or

agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

- J. MULTI-FAMILY RESIDENTIAL - SPECIAL OCCUPANCY BILLING. The Director may waive individual metering requirements for dwelling units in publicly owned housing developments having special occupancy characteristics as may be determined appropriate by the Director. Such waiver shall be accompanied by water use efficiency conditions determined to achieve the maximum feasible conservation at the site, including but not limited to City metering of individual portions of the project in a manner designed to highlight occurrences of unusually high water use. Such accounts shall be allotted 2 HCF of water per dwelling unit at the first block rate for other Multi-Family Residential customers, with all other usage charged at the third block Multi-Family Residential rate.

2. NON-METERED PRIVATE FIRE SERVICES

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

<u>Size of Service</u>	<u>Monthly Rate</u>
1"	\$ 2.51
1-1/2"	\$ 3.58
2"	\$ 5.124.63
4"	\$ 9.2016.73
6"	\$14.3244.22
8"	\$20.4791.63
10"	\$28.63162.96
12"	\$40.91261.81

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

3. WATER SERVICE CONNECTIONS

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use

of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

K. RETAIL WATER SERVICE CONNECTIONS

Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

<u>Type of Service Connection</u>	<u>Cost</u>
Add (1) additional 5/8" meter to an existing service, where feasible:	\$ <u>845839</u>
1" service with a 5/8" meter:	\$ <u>2,2302,297</u>
1" service with a 1" meter:	\$ <u>2,7382,820</u>
2" service with a 1 1/2" meter:	\$ <u>4,3934,525</u>
2" service with a 2" meter:	\$ <u>4,7334,875</u>
1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$ <u>2,5082,583</u>
2" service & manifold with multiple meters installed at the time of manifold installation:	\$ <u>3,0193,110</u> plus:
5/8" meters (up to 8 meters per manifold):	\$ <u>269-277</u> per meter
1" meters (up to 2 meters per manifold):	\$ <u>741-763</u> per meter
Over 2" service:	Sum of Connection Fee and Meter Set Fee
Abandon service (if not done at the same time as new meter installation)	Same as equivalent installation fee

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of \$ ~~880-00906~~ against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

L. FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the

City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

CONNECTION SIZE	CONNECTION FEE
4" MAIN (OR SMALLER)	
2"	<u>\$1,1741,209</u>
4"	<u>\$1,9572,016</u>
6" MAIN	
2"	<u>\$1,1741,209</u>
4"	<u>\$2,0832,145</u>
6"	<u>\$2,2972,366</u>
8" MAIN	
2"	<u>\$1,2091,174</u>
4"	<u>\$1,6741,724</u>
6"	<u>\$2,4582,532</u>
8"	<u>\$3,0243,115</u>
10" MAIN	
2"	<u>\$1,2091,174</u>
4"	<u>\$1,6771,727</u>
6"	<u>\$2,5492,625</u>
8"	<u>\$2,7992,883</u>
10"	<u>\$3,3403,440</u>
12" MAIN	
2"	<u>\$1,2091,174</u>
4"	<u>\$1,7151,766</u>
6"	<u>\$1,8301,885</u>
8"	<u>\$2,9403,028</u>
10"	<u>\$3,5233,629</u>
12"	<u>\$3,6193,728</u>

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

M. BACKFLOW ASSEMBLIES

Backflow assemblies are required for all private fireline connections, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fee for plan review shall be as follows:

<u>Description</u>	<u>Amount</u>
Backflow Plan Review – Firelines & Private Mains	\$ <u>481495</u>
Backflow Plan Review – Retail Meters	\$ <u>222229</u>

4. SETTING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS

Fees related to setting of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

Payable at the time of request, service fees for meter setting pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

<u>Description</u>	<u>Amount</u>
1. Meter set where service connection and lateral are already in place:	
5/8" meter	\$ <u>453158</u>
1" meter	\$ <u>697718</u>
1 1/2" meter	\$ <u>1,0041,034</u>
2" meter	\$ <u>1,3441,384</u>
3" meter	\$ <u>1,6501,700</u>
4" meter	\$ <u>1,9952,055</u>
6" meter	\$ <u>2,1582,223</u>
8" meter	\$ <u>2,9343,022</u>
10" meter	\$ <u>3,7103,821</u>
2. Reduction in meter size:	
Reduction from 1" or 3/4" to 5/8"	\$ <u>8487</u>
Reduction from 1 1/2" or 2" to 1 1/2", 1", or 5/8"	\$ <u>241248</u>
Other reductions	Cost plus overhead
3. Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.	

4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter is not required:

<u>Size of New Meter</u>	<u>Amount</u>
1" meter	\$ <u>697,718</u>
1½" meter	\$ <u>1,004,034</u>
2" meter	\$ <u>1,344,384</u>
Other increases	Cost plus overhead

- A. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

<u>Description</u>	<u>Amount</u>
1. Deposit (collected prior to meter installation)	
3" meter	\$ <u>900.00</u>
Any other equipment	\$ <u>65,0067.00</u>
2. Fee to install and remove a temporary fire hydrant meter:	
3" meter	\$ <u>67,0069.00</u>
3. Daily meter rental fee:	
3" meter	\$ <u>7,788.01</u>
4. Metered water:	Charged at the prevailing first block rate for commercial customers
5. A minimum charge of \$100.00 will be deducted from the meter deposit for assumed water use if the meter is returned in an inoperable or damaged condition.	

- B. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

5. EFFECTIVE DATE

Rates and charges specified herein shall be effective July 1, ~~2012~~2013, except for the rates and charges that appear on monthly billings, which shall be effective for all bills dated July 1, ~~2012~~2013 or later.

WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or sewer system, 2) to commence a discharge into the City sewer system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system. Buy-in fees specified herein continue to be effective for fees paid July 1, 2009-2013 or later. ~~The Public Works Director shall be authorized to determine eligibility to pay Fiscal Year 2009 buy-in rates, in lieu of fees established herein, for projects that have achieved specific milestones in the development review process.~~

Water Buy-in Fees

Single and Multi Family Residential Dwelling Units and All Non-Residential Potable Water Connections	5/8" meter:	\$5,6916,070
	3/4" meter:	\$9,105
	1" meter:	\$14,22715,174
	1 1/2" meter:	\$28,45530,350
	2" meter:	\$45,52848,560
	3" meter:	\$91,05697,120
	4" meter:	\$142,275151,750
	6" meter:	\$284,549303,499
	8" meter:	\$455,279485,599
10" meter:	\$654,463698,048	

Sewer Buy-in Fees

Single and Multi Family Residential Dwelling Units	All meter sizes Per Dwelling Unit:	\$4,9774,118
All Non-Residential Sewer Connections, by meter size	5/8" meter:	\$4,1184,977
	3/4" meter:	\$7,466
	1" meter:	\$10,29412,441
	1 1/2" meter:	\$20,58824,883
	2" meter:	\$32,94139,812
	3" meter:	\$65,88279,625
	4" meter:	\$102,941124,414
	6" meter:	\$205,882248,828
	8" meter:	\$329,411398,125
	10" meter:	\$473,528572,304

2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
 - 1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and
 - 2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
 - 2-3. Common area meters to serve irrigation, laundry or other shared uses on multi-family residential properties.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and sewer buy-in fees shall not apply to a connection to the City's recycled water distribution system when the connection offsets existing potable water capacity.
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water and sewer buy-in fees shall be based on the net increase

in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. The credit shall only be valid when the existing connections are abandoned within six months of the installation of new services. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.

F. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.

G. When a customer voluntarily downsizes a meter, the original meter capacity will be reserved for the service connection for 12 months. If, before 12 months has elapsed from the time of the smaller meter being installed, the customer requests the original meter size to be re-installed at the same service connection, no buy-in fee shall apply. If more than 12 months has elapsed, the customer will be charged the difference in buy-in between the meter size currently installed and the size of the meter to be installed.

H. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the net new usage of water, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.

3. REGULATIONS REGARDING RESERVED CAPACITY FEEBUY-IN-CATCH UP FEES FOR INACTIVE ACCOUNTS⁽¹⁾

A. As system capacity is being reserved for inactive accounts even when services are not in use, service connections that have are inactive for more than 6 months shall have the meter removed and are subject to reserved capacity buy-in catch-up fees before service can be reinstated. Fees shall be assessed via the following formulas:

WATER

Current Monthly Meter Fee multiplied by the number of months the account was out of service

SEWER

Fixed Wastewater Charge multiplied by the of months the account was out of service

The monthly meter fee shall be based on the meter size at the time of account termination.

If the above calculation exceeds the current buy-in fee for the meter size in question, the cost is capped at the current buy-in amount.

A.B. Services that are inactive due to catastrophic circumstances, such as fire or other natural disasters, -may apply for a waiver of reserved capacity buy-in catch up fees, subject to approval by the Public Works Director.