



**P<sup>3</sup> QUARTERLY REPORT**  
**Fiscal Year 2010**  
**Quarter: 4**



**Date:** July 12, 2010

**Department:** Public Works  
**Program Name:** Water Treatment (4641 & 4642)  
**Program Owner:** Andrew Rhodes, Water Treatment Superintendent  
**Phone Number:** 897-2621  
**Program Mission:** Provide safe drinking water that is treated in a cost efficient manner and complies with state and federal regulations.

**MEASURABLE OBJECTIVES**

1. Perform 100 % of preventative maintenance for the Cater Water Treatment Plant, in accordance with the annual preventative maintenance plan.

Performance Measure	Annual Target	QTR 1 Jul-Sep	QTR 2 Oct-Dec	QTR 3 Jan-Mar	QTR 4 Apr-Jun	Year to Date
Percent of scheduled preventative maintenance at Cater Treatment Plant completed	100%	100%	100%	100%	100%	100%
Status:						
Comments:	Updating new CMMS (MPulse) software and refining monthly maintenance procedures.				Objective Achieved <input checked="" type="checkbox"/>	

2. Perform 100 % of preventative maintenance for the C. Meyer Desalination Facility, in accordance with the annual preventative maintenance plan.

Performance Measure	Annual Target	QTR 1 Jul-Sep	QTR 2 Oct-Dec	QTR 3 Jan-Mar	QTR 4 Apr-Jun	Year to Date
Percent of scheduled preventative maintenance at Desalination facility completed	100%	100%	100%	100%	100%	100%
Status:						
Comments:	Lash (Doug Harris) completed all preventative maintenance in accordance with decommissioning report.				Objective Achieved <input checked="" type="checkbox"/>	

**PROJECT OBJECTIVES**

3. Maintain 100% compliance with California Department of Health Services Primary Water Quality Regulations.

Status:	All Primary Water Quality Regulations have been met or exceeded.	
Comments:	We continue to treat the after effects of the Zaca Fire. The organic content of the water has not gone back to pre-fire levels.	Objective Achieved <input checked="" type="checkbox"/>

4. Maintain C. Meyer Desalination Facility in long-term storage for reactivation when required to supplement other water supplies.

Status:	The regular maintenance has been completed. Also replacement of tarps covering open basins and spot painting to keep up with rust prevention has been done.	
Comments:		Objective Achieved <input checked="" type="checkbox"/>

**OTHER PERFORMANCE MEASURES**

<b>Performance Measure</b>	<b>Annual Projection</b>	<b>QTR 1 Jul-Sep</b>	<b>QTR 2 Oct-Dec</b>	<b>QTR 3 Jan-Mar</b>	<b>QTR 4 Apr-Jun</b>	<b>Year to Date</b>
1. Million Gallons (MG) of water treated	7,500	2274.86	1431.78	1012.29	1809.49	6528.42
2. Cost per Million Gallons	\$800.00	\$474.42	\$748.83	\$842.76	\$585.42	\$621.79
3. Number of Emergency Trouble Reports	50	18	7	5	9	39

**COMMENTS ON OTHER PERFORMANCE MEASURES:**

**RECENT PROGRAM ACHIEVEMENT:**

*Installed temporary belt press at Cater to manage solids generated by drinking water treatment techniques to address water quality degradation caused by the Zaca Fire. Continued need for mechanical dewatering.*  
*The Recent Program Achievement must fit in the 2-line space provided above.*