



P³ QUARTERLY REPORT
Fiscal Year 2010
Quarter: 4



Date: July 1, 2010

Department: Public Works
Program Name: Water Capital Program (4661/4671)
Program Owner: Cathy Taylor, Water System Manager
Phone Number: X5379
Program Mission: Develop, fund, design and construct projects that will maintain, upgrade and enhance the City's water system infrastructure in order to ensure a continual supply of safe water for both domestic and fire protection purposes.

PROJECT OBJECTIVES

1. Ensure that 80% of the performance measures for the Water Section are met.

Status: Complete.

Comments: Objective Achieved

2. Complete Design of the Fiscal Year 2010 Water Main Replacement Project by June 30, 2010.

Status: Complete.

Comments: Objective Achieved

3. Complete 90% of the design of the Cater Ozonation Project by June 30, 2010.

Status: Complete.

Comments: Objective Achieved

4. Complete the design for the Ortega Well Treatment Plant Upgrades by June 30, 2010

Status: Complete

Comments: Objective Achieved

5. Review, update and refine 6-year Capital Improvement Program (CIP) Plan by June 30, 2010

Status: Complete

Comments: Objective Achieved

RECENT PROGRAM ACHIEVEMENT:

Received approval for a \$29.92M State Revolving Fund Loan @ 2.5% for the Cater Ozonation Project and Ortega Well Treatment Plant Upgrades.

The Recent Program Achievement must fit in the 2-line space provided above.