

Draft Grant Funded Projects Anticipated for Programming for Fiscal Years 2022 and 2023

EXHIBIT E

Project Title	Grant Amount To Be Programmed	City Match	Grant Amount To Be Programmed	City Match	Total Grant Funds Awarded	Total City Match
	2021-2022(FY22)	2021-2022(FY22)	2022-2023 (FY 23)	2022-2023 (FY 23)		
Bike Facilities: Eastside Community Paseos	\$2,438,000	\$0	\$0	\$0	\$2,736,000	\$121,075
Bike Facilities: Westside Community Paseos	\$4,042,000	\$0	\$0	\$0	\$4,437,000	\$103,019
Bridges: Carpinteria Bridge Replacement at Sycamore Creek	\$885,300	\$114,700	\$5,676,986	\$735,514	\$7,621,990	\$987,510
Bridges: Mission Canyon Bridge Studies	\$442,650	\$57,350	\$885,300	\$114,700	\$10,110,126	\$1,442,089
Bridges: Post Bridge Construction Restoration Monitoring	\$182,206	\$84,157	\$129,946	\$71,612	\$880,548	\$241,387
Bridges: Preventive Maintenance, Phase III	\$407,791	\$52,834	\$0	\$0	\$505,616	\$66,210
Bridges: Upper De la Vina Street Bridge Replacement	\$0	\$0	\$5,975,775	\$774,225	\$10,402,275	\$1,347,725
Corridor Improv: De La Vina Safe Crossings/Buffered Bike Lanes	\$1,320,000	\$0	\$0	\$0	\$1,494,000	\$56,337
Corridor Improv: Lower State Street Connectivity Project	\$0	\$0	\$3,748,000	\$1,091,000	\$4,756,000	\$1,205,000*
Drainage: Laguna Pump Station Repairs	\$900,000	\$300,000	\$900,000	\$300,000	\$2,486,251	\$828,749
Intersection Improvements: Cabrillo (Los Patos to Hot Springs)	\$2,003,760	\$0	\$3,798,000	\$0	\$32,568,250	\$0
Maintenance: Pavement Maintenance (Annual)	\$345,553	\$14,500,000	\$345,553	\$14,500,000	\$691,106	\$90,769,756*
Pedestrian Enhancement: Crosswalk Improvements	\$1,308,400	\$0	\$0	\$0	\$1,827,220	\$0
Total	\$14,275,660	\$15,109,041	\$21,459,560	\$17,587,051	\$80,516,382	\$97,168,857

\* City Match includes Measure C Funds