

Draft Measure C and Street-Transportation Projects for Fiscal Years 2022 and 2023 EXHIBIT C

* Note the projects/funding amounts will be further refined once budget projections are confirmed

Project Title	2021-2022 (FY 22)	2022-2023 (FY 23)	Funding Source
Corridor Improv: Anacapa Street - Gutierrez St to Haley St	\$5,000	\$250,000	Measure C
Corridor Improv: Lower State Street Connectivity Project	\$0	\$1,091,000	Measure C
Drainage: Citywide Drainage Assessment	\$100,000	\$100,000	Measure C
Drainage: Citywide Drainage Maintenance and Improvements (Annual)	\$400,000	\$400,000	Measure C
Drainage: Laguna Pump Station Repairs	\$300,000	\$300,000	Measure C
Maintenance: Pavement Maintenance (Annual)	\$12,000,000	\$12,000,000	Measure C
Maintenance: Sidewalks (Annual)	\$1,150,000	\$1,150,000	Measure C
Pedestrian Enhancement: Sidewalk Access Ramps (Annual)	\$750,000	\$750,000	Measure C
Pedestrian Enhancement: Sidewalk Infill (Annual)	\$750,000	\$750,000	Measure C
Streetlights: Citywide Street Light Improvements Maint. & Repair	\$300,000	\$300,000	Measure C
Traffic Signal Improvements	\$270,000	\$270,000	Measure C
Traffic Signal Maintenance: Traffic Management System	\$500,000	\$0	Measure C
Traffic Signal Maintenance: Traffic Signal Maintenance Program	\$350,000	\$350,000	Measure C
Total	\$16,875,000	\$17,711,000	

Project Title	2021-2022 (FY 22)	2022-2023 (FY23)	Funding Source
Bike Facilities: Bicycle Improvement (Annual)	\$50,000	\$50,000	TDA
Bridges: Carpinteria Bridge Replacement at Sycamore Creek	\$114,700	\$735,514	Measure A
Bridges: Mission Canyon Bridge Studies	\$57,350	\$114,700	Measure A
Bridges: Post Bridge Construction Restoration Monitoring	\$84,157	\$71,612	Measure A
Bridges: Preventive Maintenance (Annual)	\$25,000	\$50,000	Measure A
Bridges: Preventive Maintenance, Phase III	\$52,834	\$0	Measure A
Bridges: Upper De la Vina Street Bridge Replacement	\$0	\$774,225	Measure A
Drainage: Lower Mission Creek Improvements	\$75,000	\$0	Measure A
Intersection Improvements: Traffic Safety/Capacity (Annual)	\$50,000	\$50,000	Measure A
Maintenance: Pavement Maintenance (Annual)	\$2,500,000	\$2,500,000	Streets Capital
Pedestrian Enhancement: Sidewalk Access Ramps (Annual)	\$50,000	\$50,000	Measure A
Total	\$3,059,041	\$4,396,051	