



**City of Santa Barbara**  
**Transportation & Circulation Committee**  
*Staff Report*

**DATE:** April 23, 2009

**TO:** Transportation & Circulation Committee (TCC) Members

**FROM:** Browning Allen, Transportation Manager

**SUBJECT:** Transportation & Circulation Committee Work Plan for Fiscal Year 2010

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Every year in a workshop setting, staff brings items that they will be working on during the upcoming year to the TCC for the Committee's review and input. This next fiscal year will be challenging due to the budget shortfall and staff felt that it was important to have a discussion with the Committee regarding workload. Additionally, staff would like to discuss the frequency of the TCC meetings with the Committee in light of the proposed workload and budget direction.

Staff has identified the following items that will be worked on during the 2010 fiscal year for TCC review and recommendation to the Planning Commission and/or City Council.

- A. Capital projects
  - a. Intersection improvement De La Vina Street/Figueroa Street
  - b. Intersection improvement De La Vina Street/Canon Perdido Street
  - c. Intersection improvement Anacapa Street/Cabrillo Boulevard
- B. Plan Santa Barbara
  - a. Environmental document
  - b. Travel Demand Model
- C. Project Study Report (PSR) for the Mission/Las Positas Cottage Hospital Access
- D. Reclassification of various City streets
- E. Parking Design Guidelines
- F. Other