

6-year Streets Capital Improvement Program  
Report Summary

Public Works Streets/Alternative Transportation

Project Description	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Total
101 Operational Improvements: Milpas to Hot Springs	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Annual Program: Access Ramps	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,000,000
Annual Program: Bicycle Improvement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Annual Program: Bridge Preventative Maintenance Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Annual Program: Drainage System Maintenance and Improvement	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Annual Program: Intersection Improvements	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
Annual Program: Neighborhood Traffic Management Program	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Annual Program: Pavement Maintenance	\$2,432,517	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$22,432,517
Annual Program: Pedestrian Refuge Installation	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
Annual Program: School Zone Safety Improvements	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Annual Program: Sidewalk Infill	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Annual Program: Sidewalk Maintenance	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Annual Program: Speed Radar Display Installation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Annual Program: Streets Infrastructure Management	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Annual Program: Traffic Signals Communications Upgrades	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Annual Program: Traffic Signals Operational Upgrades	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Annual Street Light Installation, City Owned Lights	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Bike Facilities: Alisos Street Bike Boulevard	\$100,000	\$150,000	\$0	\$0	\$0	\$0	\$250,000
Bike Facilities: Arroyo Burro Pathway	\$0	\$0	\$100,000	\$500,000	\$2,400,000	\$0	\$3,000,000
Bike Facilities: Green Bikes Program	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Bike Facilities: Gutierrez and Haley Streets Bike Lanes	\$0	\$100,000	\$900,000	\$0	\$0	\$0	\$1,000,000
Bike Facilities: Jake Boysel Bike Path	\$85,000	\$726,000	\$0	\$0	\$0	\$0	\$811,000
Bike Facilities: Ledbetter Beachway Connection	\$0	\$0	\$100,000	\$500,000	\$5,400,000	\$0	\$6,000,000
Bike Facilities: Olive Street Bike Boulevard	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Bike Facilities: Pedregosa/Mission Bike Path	\$0	\$0	\$0	\$0	\$100,000	\$1,400,000	\$1,500,000
Bike Facilities: Pershing Park Multi Purpose Path Phase II	\$0	\$0	\$100,000	\$250,000	\$1,650,000	\$0	\$2,000,000
Bike Facilities: Santa Barbara Street Bike Lane	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Bike Facilities: State Street Alternative Bike Blvd	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

## Public Works Streets/Alternative Transportation (cont.)

Project Description	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Total
Bridge: Arroyo Burro Creek Bridge from Calle Cita to Hope Avenue	\$0	\$0	\$100,000	\$100,000	\$500,000	\$2,800,000	\$3,500,000
Bridge: Boysel Bike Path Bridge	\$0	\$0	\$100,000	\$700,000	\$0	\$0	\$800,000
Bridge: Cabrillo Boulevard at Mission Creek	\$14,716,303	\$100,000	\$0	\$0	\$0	\$0	\$14,816,303
Bridge: Cacique Street Bridge over Sycamore Creek Replacement	\$0	\$0	\$100,000	\$100,000	\$500,000	\$3,300,000	\$4,000,000
Bridge: Chapala/Yanonali Bridge Seismic Retrofit	\$277,060	\$100,000	\$1,200,000	\$0	\$0	\$0	\$1,577,060
Bridge: Cota Street at Mission Creek Replacement	\$0	\$0	\$642,700	\$1,085,400	\$2,556,321	\$0	\$4,284,421
Bridge: Goleta Slough Bridge Maintenance	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Bridge: Grand Avenue Pedestrian Bridge	\$0	\$0	\$125,000	\$375,000	\$0	\$0	\$500,000
Bridge: Indio Muerto Bridge Replacement	\$0	\$0	\$150,000	\$400,000	\$1,450,000	\$0	\$2,000,000
Bridge: La Mesa Footbridge	\$0	\$0	\$0	\$100,000	\$250,000	\$1,150,000	\$1,500,000
Bridge: Mason Street Bridge Replacement	\$0	\$0	\$761,584	\$4,929,176	\$3,968,348	\$346,710	\$10,005,818
Bridge: Ortega Street at Mission Creek Bridge Replacement	\$150,000	\$1,571,393	\$2,691,967	\$0	\$0	\$0	\$4,413,360
Bridge: Pueblo/Portesuello Bridge	\$0	\$0	\$250,000	\$250,000	\$3,000,000	\$12,000,000	\$15,500,000
Bridge: Punta Gorda Bridge over Sycamore Creek	\$0	\$0	\$0	\$200,000	\$0	\$1,800,000	\$2,000,000
Citywide 6.6 Amp Streetlight Circuit Replacement Program	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Citywide Streetlight Replacement Program	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Corridor Improvements: Chapala Street	\$500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,500,000
Corridor Improvements: Cliff Drive Street Enhancement	\$0	\$0	\$250,000	\$250,000	\$250,000	\$9,250,000	\$10,000,000
Corridor Improvements: Michelorena Bridge Corridor Improvements	\$0	\$0	\$0	\$150,000	\$850,000	\$0	\$1,000,000
Corridor Improvements: Mission Street	\$0	\$0	\$200,000	\$800,000	\$0	\$0	\$1,000,000
Corridor Improvements: Upper De La Vina Corridor Improvements	\$0	\$0	\$250,000	\$250,000	\$1,000,000	\$0	\$1,500,000
Corridor Improvements: Upper State Street	\$0	\$0	\$250,000	\$3,750,000	\$11,000,000	\$0	\$15,000,000
Drainage: Citywide Corrugated Metal Pipe CMP Replacement Program	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Drainage: Gutierrez Storm Drain Improvements	\$0	\$0	\$0	\$100,000	\$1,000,000	\$0	\$1,100,000
Drainage: Laguna Pump Station Improvements	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

## Public Works Streets/Alternative Transportation (cont.)

Project Description	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Total
Drainage: Lower Mission Creek Improvements	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Drainage: Pedregosa Area Storm Drain - Phase 1A	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Drainage: Salsipuedes Storm Drain Improvements	\$0	\$0	\$0	\$0	\$50,000	\$150,000	\$200,000
Drainage: Sycamore Creek Channel Improvements near US 101	\$447,000	\$0	\$0	\$750,000	\$0	\$0	\$1,197,000
Intersection Improvement: Alamar at State Street	\$0	\$0	\$150,000	\$1,000,000	\$0	\$0	\$1,150,000
Intersection Improvement: Cabrillo Boulevard at Bath Street	\$0	\$0	\$100,000	\$250,000	\$0	\$0	\$350,000
Intersection Improvement: Cabrillo Boulevard at Chapala Street	\$0	\$0	\$0	\$100,000	\$250,000	\$0	\$350,000
Intersection Improvement: Cabrillo Boulevard at Los Patos Way	\$100,000	\$100,000	\$828,850	\$0	\$0	\$0	\$1,028,850
Intersection Improvement: Carrillo Street at Anacapa Street	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Intersection Improvement: Cota Street at Garden Street	\$0	\$0	\$100,000	\$250,000	\$0	\$0	\$350,000
Intersection Improvement: De La Vina at Figueroa	\$682,000	\$375,100	\$0	\$0	\$0	\$0	\$1,057,100
Intersection Improvement: De La Vina Street at Calle Laureles	\$0	\$0	\$100,000	\$400,000	\$0	\$0	\$500,000
Intersection Improvement: De La Vina Street at Canon Perdido	\$0	\$0	\$100,000	\$250,000	\$0	\$0	\$350,000
Intersection Improvement: Los Positas Road at Cliff Drive	\$100,000	\$0	\$750,000	\$0	\$0	\$0	\$850,000
Intersection Improvement: Mission Street at De La Vina Street	\$100,000	\$650,000	\$0	\$0	\$0	\$0	\$750,000
Intersection Improvement: Portesuello Street at Modoc Road	\$0	\$0	\$100,000	\$125,000	\$0	\$0	\$225,000
Las Positas Road/Mission Street Circulation Options	\$0	\$0	\$200,000	\$500,000	\$1,000,000	\$8,300,000	\$10,000,000
Marketing: Individualized Marketing Campaign	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000
Marketing: Safer Streets Campaign	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Marketing: Slow Down Santa Barbara	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$650,000
Mountain Drive Retaining Wall	\$0	\$0	\$100,000	\$500,000	\$0	\$0	\$600,000
Pedestrian Enhancement: Calle Canon Sidewalk Link	\$0	\$0	\$100,000	\$250,000	\$0	\$0	\$350,000

## Public Works Streets/Alternative Transportation (cont.)

Project Description	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Total
Pedestrian Enhancement: Hope School/La Colina Sidewalk	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Pedestrian Enhancement: Los Olivos Pedestrian Connection	\$0	\$0	\$100,000	\$500,000	\$1,900,000	\$0	\$2,500,000
Pedestrian Enhancement: Ortega/De La Guerra Overcrossing	\$0	\$0	\$100,000	\$200,000	\$550,000	\$0	\$850,000
Pedestrian Enhancement: Relocate State Street/Calle Palo Colorado	\$0	\$0	\$0	\$0	\$100,000	\$175,000	\$275,000
Pedestrian Enhancement: Shoreline Drive at Washington School	\$0	\$0	\$0	\$125,000	\$375,000	\$1,000,000	\$1,500,000
Pedestrian Enhancements: Lower Milpas Street	\$0	\$0	\$0	\$0	\$150,000	\$750,000	\$900,000
Planning: Citywide Corridor Improvements	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Planning: Gateway Element Study	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Planning: Multipurpose Path Next to Rails Study	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Planning: Westside Bikeway Plan	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Streets: Calle Real Two-Way	\$0	\$0	\$125,000	\$125,000	\$1,000,000	\$10,750,000	\$12,000,000
Streets: State Route 225 Relinquishment Improvements	\$2,850,000	\$0	\$0	\$0	\$0	\$0	\$2,850,000
Study: Alameda Padre Serra Sidewalk Feasibility Plan	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Study: Arrellaga Street Traffic Signal Study (State to Castillo)	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Study: Bicycle Master Plan Update	\$0	\$0	\$125,000	\$125,000	\$0	\$0	\$250,000
Study: Coastal Zone Parking Master Plan	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Study: Downtown Parking Master Plan and Policy	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Study: Residential Parking Master Plan	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Traffic Signal Improvements: Battery Backup	\$0	\$100,000	\$150,000	\$100,000	\$150,000	\$0	\$500,000
Traffic Signal Improvements: Citywide Data Collection	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Traffic Signal Improvements: Convert Truck and Bus Equipment	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Traffic Signal Improvements: Fiber Connection to Cabrillo Blvd.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Traffic Signal Improvements: Haley Street at Anacapa Street	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Traffic Signal Improvements: LED Replacements	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$300,000

## Public Works Streets/Alternative Transportation (cont.)

Project Description	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Total
Traffic Signal Improvements: McCaw Avenue and Las Positas Road	\$0	\$0	\$100,000	\$250,000	\$0	\$0	\$350,000
Traffic Signal Improvements: Opticon/GPS Conversion	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Traffic Signal Improvements: Upper State Street Signals Phasing	\$0	\$0	\$0	\$0	\$100,000	\$300,000	\$400,000
Traffic Signal Improvements: Video Detection and Remote Monitor	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Transit: Next Bus Technology	\$0	\$0	\$125,000	\$125,000	\$1,000,000	\$750,000	\$2,000,000
Transit: South Coast Light Rail System	\$0	\$0	\$500,000	\$2,500,000	\$12,000,000	\$10,000,000	\$25,000,000
Transit: Upper State Street Dedicated Transit Lane	\$0	\$0	\$200,000	\$1,000,000	\$10,800,000	\$23,000,000	\$35,000,000
<b>TOTAL:</b>	<b>\$27,139,880</b>	<b>\$13,812,493</b>	<b>\$23,725,101</b>	<b>\$33,464,576</b>	<b>\$73,899,669</b>	<b>\$96,171,710</b>	<b>\$268,213,429</b>

Source of Funds	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Total
Caltrans Relinquishment	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000
CDBG Funds	\$150,000	\$50,000	\$150,000	\$250,000	\$350,000	\$50,000	\$1,000,000
HBRR	\$14,793,363	\$1,509,923	\$4,871,257	\$5,249,200	\$6,097,168	\$0	\$32,520,911
LSTP	\$347,000	\$347,000	\$347,000	\$347,000	\$347,000	\$347,000	\$2,082,000
Measure D/A	\$1,494,482	\$1,204,824	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$7,699,306
Prop 1B	\$0	\$11,470	\$137,640	\$0	\$0	\$0	\$149,110
Prop 42	\$898,037	\$951,919	\$0	\$0	\$0	\$0	\$1,849,956
SAFETEA-LU	\$85,000	\$726,000	\$0	\$0	\$0	\$0	\$811,000
STIP Grant	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
TDA Fund	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$330,000
Unfunded	\$4,527,000	\$7,017,843	\$14,464,204	\$24,613,376	\$64,200,501	\$92,869,710	\$207,692,634
Utility Users Tax	\$2,039,998	\$1,938,514	\$1,700,000	\$1,700,000	\$1,600,000	\$1,600,000	\$10,578,512
<b>TOTAL:</b>	<b>\$27,139,880</b>	<b>\$13,812,493</b>	<b>\$23,725,101</b>	<b>\$33,464,576</b>	<b>\$73,899,669</b>	<b>\$96,171,710</b>	<b>\$268,213,429</b>