I. PROJECT DESCRIPTION/BACKGROUND

On March 24, 2005, the Planning Commission approved the Santa Barbara Cottage Hospital (SBCH) Modernization and Seismic Compliance Plan. As required by State law, SBCH is being seismically retrofitted and upgraded. The project involves the demolition of hospital structures, including the existing main hospital building and Eye Center, and structures located on the adjacent block bounded by Oak Park Lane, Junipero, Castillo and Pueblo Streets. New hospital structures are being constructed resulting in a 712,550 sq. ft. hospital facility. The existing South Wing, East Wing, Centennial Wing, and Buildings G and K will remain as part of the hospital complex. A helipad was constructed on the roof of the Diagnostic and Treatment Building. The number of licensed beds will be reduced from 456 to 337.

To allow the new hospital construction, the 2300 Block of Castillo Street between Pueblo and Junipero Streets has been permanently closed. Parking for the project is provided in two new multi-level parking structures and surface parking lots. The Knapp parking structure is located behind the Knapp Building at 2400 Bath Street, and is intended primarily for hospital staff. The Pueblo parking structure is located at the northeast corner of Pueblo and Castillo Streets. A childcare center consisting of three single story structures is located adjacent to the Pueblo parking garage. Construction of the project is expected to be completed in 2018 and the hospital will remain operational during construction.

A new Hospital Area Specific Plan (SP-8) was established as part of the approval in 2005, and provides a hospital-oriented zone and specifies allowable land uses and development standards for three separate areas within the project site. SP-8 facilitates the reconstruction of the existing facilities as well as future development within the Specific Plan. A Development Agreement was also approved to facilitate the lengthy construction period and ensure that the project is carried out in a timely manner.

II. PURPOSE

As part of the approval of the Santa Barbara Cottage Hospital Modernization and Seismic Compliance Plan in 2005, Planning Commission Condition of Approval F.4 requires an annual
review of the project during construction, and for three years following the issuance of the Certificate of Occupancy for the project (Exhibit A - PC Resolution No. 020-05). The condition is intended to provide the Community Development Director and Planning Commission an annual progress report during the various construction phases of the Hospital project, and reads as follows:

“Each year during project construction and for three years following Certificate of Occupancy issuance for final construction phase, SBCH shall submit a report on project status. The report shall include, but not be limited to, schedule, tree protection, construction traffic, solid waste reduction, issues that have arisen and complaints that have been made during the prior year and steps taken to resolve them, progress made, accomplishments, and other items determined appropriate in consultation with the Community Development Director. Under no circumstances, may existing conditions of approval be amended or new conditions imposed unless requested by the applicant. Provided however, as part of the annual reporting process, the applicant and the Community Development Director shall review the effectiveness of construction requirements and conditions and, with the benefit of the public outreach process, determine where refinements can be made to further minimize short-term construction impacts to the surrounding neighborhood and maintain or expedite the construction schedule. Such refinements may be made by the Community Development Director and reported to the Planning Commission through the annual reporting process. The Planning Commission may make suggestions and request additional information.”

III. DISCUSSION OF ISSUE AREAS

The last annual review of the hospital construction progress was on June 1, 2017 for construction during the 2016 calendar year. This report reviews the 2017 calendar year of project construction, with specific focus on the schedule, condition compliance, and neighborhood issues (See Exhibit B for details):

A. SCHEDULE

Phase 6 construction, which began in September 2015, involves the construction of a new nursing pavilion and expansion of the Centennial Building. The following provides an annual summary of major construction accomplishments made during the last year (2017):

- Completion of:
  - the fire proofing of the buildings structural steel; exterior plaster walls on both buildings;
  - the installation of all windows and curtain walls;
  - tile and PVC membrane roofing on both buildings;
  - in wall mechanical, plumbing, and electrical in both buildings;
  - placing of stone sills at exterior windows;
- Hanging of drywall and mudding of interior walls has been completed on most floors;
- Primer and base coat of paint to interior walls is nearing completion in both buildings;
- Ceramic and slate tile in patient rooms has been completed; public area is nearing completion.
• Above ceiling mechanical, plumbing, and electrical are nearing completion on the upper floors; and
• The installation of the acoustical ceiling systems is in progress.

Based upon information provided by SBCH, the new hospital reconstruction project is on schedule to meet State-mandated deadlines with completion of Phase 6 anticipated to in July 2018. A copy of the SBCH Facilities Master Plan construction schedule was submitted as part of Exhibit B (Attachment 6: Facilities Master Plan Construction Schedule).

B. CONDITION COMPLIANCE

1. Moreton Bay Fig Tree

The Moreton Bay fig tree (Ficus Macrophylla), located at the corner of Pueblo and Castillo Streets, was planted in 1919 and stood as a focal point at the south entry of the existing hospital for many years. The SBCH Final EIR identified the 83-inch diameter Moreton Bay fig as a significant tree resource, eligible as a City object of merit. The EIR concluded that construction of the new hospital structures could result in long-term damage to the health of the Moreton Bay fig and required that proper maintenance of the tree and appropriate landscaping and irrigation practices be implemented to enhance the survival of the tree. Conditions of approval related to the Moreton Bay fig tree were imposed to ensure protection and maintenance during demolition and construction activities (Conditions A.12, A.13, B.15, C.19, and D.17). The City Council designated the Moreton Bay fig tree as a City Landmark on December 6, 2011 (City Council Resolution No. 11-075).

Phase 6 construction activities required a small amount of grading, shoring, and root pruning at the south and east side of the Moreton Bay fig to accommodate removal and replacement of a retaining wall. Recommendations for care, protection, invigoration and preservation of the tree have been implemented, and are ongoing. The arborist report, dated March 19, 2018, notes that the activity was completed under the supervision of Arborist Peter Winn and that all recommendations were followed. The report also notes that the Moreton Bay fig has been well cared for over the last year (by Bartlett Tree Service) and is evident by new growth, indicating a healthy root system (Exhibit B, Attachment 1).

2. Tree Care and Maintenance

The arborist report additionally notes that the Coast Live Oaks have been well cared for and continue to thrive since the completion of the landscaping and the continued maintenance. A tree care report, prepared by Bartlett Tree Experts, outlines the 2017 annual tree care maintenance and watering activities (Exhibit B, Attachment 2).

3. Solid Waste Reduction

Per Planning Commission Condition of Approval C.16, SBCH is required to feasibly reduce, reuse, and recycle demolition and construction waste consistent with State and City
Planning Commission Staff Report  
400 W Pueblo Street (MST2003-00152)  
May 31, 2018  
Page 4

diversion goals. The Facilities Master Plan Diversion Report evaluated cumulative total recycled and waste materials dating from December 1, 2005 through December 31, 2017, and concluded that the Master Plan Recycling Diversion program has resulted in a total of 95.5% diversion since 2005, and a total of 4.5% of materials sent to the landfill (Exhibit B, Attachment 3).

C. NEIGHBORHOOD MEETINGS

Pursuant to Planning Commission Condition of Approval C.34., SBCH held four informational meetings this past year with the neighborhood as a means to keep interested parties and surrounding neighbors abreast of the construction phases and schedule. At the four neighborhood meetings held on February 7, May 11, August 8, and November 9, 2017, the neighbors had an opportunity to provide comments and ask questions (Exhibit B, Attachments 4 and 5). SBCH staff specified there were no construction related neighborhood complaints received by the SBCH Neighborhood Complaint Line in 2017.

IV. CONCLUSIONS

This Phase of the project is the last phase of exterior construction and the project is on schedule to meet state mandated timelines with anticipated completion in July 2018. This phase of construction is being managed by McCarthy Construction. The required ongoing Mitigation Monitoring Reports (MMRPs) are being submitted to the City to ensure compliance with all approved environmental impact mitigation measures. There have been no compliance issues raised during the Phase 6 construction.

The construction timeframe for the hospital is lengthy and at times has posed an inconvenience for surrounding neighbors. However, given the scope of the project, construction activities have been achieved in a timely manner and proceeded well. Phase 8 (Interior Remodel) construction is scheduled to begin in October 2018, with anticipated completion in May 2020. A construction schedule is included (Exhibit B, Attachment 6).

Based on this review, Staff is not proposing any changes to the Conditions of Approval.

Exhibits:
A. PC Resolution 020-05 as amended by CC on April 26, 2005 (available on the City’s website)
Dear Ms. Bedard:

In accordance with the condition # F.4 of the Hospital’s conditions of approval, we hereby submit this annual progress report for review by the City Planning Commission. The report covers the period from January 1, 2017 through December 31st 2017.

Phases under Construction during this period

Phase 6 is comprised of the construction of a new Nursing Pavilion and Centennial Building Expansion.

Notable accomplishments made during this reporting period (Phase 6) are summarized below:

- Completed the fire proofing of the buildings structural steel.
- The completion of exterior plaster walls on both buildings.
- The completion of the installation of all windows and curtain walls.
- Tile and PVC membrane roofing has been completed on both buildings.
- In wall mechanical, plumbing and Electrical in both buildings have been completed.
- Hanging of drywall and mudding of interior walls has been completed on most floors.
- Primer and base coat of paint to interior walls is approaching completion in both buildings.
- Ceramic and slate tile in patient rooms has been completed; public area is nearing completion.
• Above ceiling mechanical, plumbing and electrical are nearing completion on the upper floors.

• The installation of the acoustical ceiling systems is in progress.

• Placing of stone sills at exterior windows has been completed.

Section I. Mitigation Monitoring

The project Conditions of Approval require ongoing Mitigation Monitoring Reports (MMRP) to ensure compliance with all approved environmental impact mitigation measures and to document that these reports were completed in the field and filed with the City at the intervals required. Key requirements address tree protection, dust control, construction traffic and parking.

Phase 6 construction activities began in September 2015 and consists of the Nursing Pavilion and D&T Expansion. This phase is being managed by McCarthy Construction.

In 2017 the PEC, Ida Paciano, Suzanne Elledge Planning & Permitting did not observe any MMRP related compliance concerns for the project. The required ongoing Mitigation Monitoring Reports (MMRP) are being submitted to the City to ensure compliance with all approved environmental impact mitigation measures. There have not been any compliance issues during the construction of Phase 6 in 2017.

Section II. Condition Compliance/Moreton Bay Fig Tree/Tree Care

Moreton Bay Fig Tree

As outlined in project Condition #17 (Moreton Bay Fig Tree Maintenance Plan), Condition #19 (Moreton Bay Fig Tree Invigoration and Protection), and Bill Spiewak’s Moreton Bay Fig Tree Report dated 9/2/04, the recommendations for care, protection, invigoration and preservation of the tree have been implemented and are on-going. With proper measures, including, supplemental irrigation, fertilization, mulching, fencing and timely root and canopy pruning, the tree’s health can be and has been optimized in preparation for the project and long-term health.

In 2017, Arborist coordination was required to assess the Moreton Bay Fig tree on several occasions to review the health and condition of the tree as well as advise on root cutting of the Fig tree as required to facilitate excavation of an old wall, installation of footings for new wall, as well as installation of utilities to the east and south of the tree. Arborist Peter Winn met with the SBCH team to observe this work and directed crews as footings were hand-dug and large root masses encountered. Mr. Winn felt confident that the tree would not be adversely impacted with this work, he recommended fertilization and watering in coordination with Bartlett Tree Care and noted the tree was in good health, please see Attachment 1 for a copy of the Arborist letter report on this matter.

Tree Care Activities
On-going tree care maintenance and watering activities is provided by Bartlett Tree Experts. An update on tree care from 1/29/2017 through 11/27/17 is provided for your reference and summarizes the irrigation, soil conditions, and fertilization activities conducted for the Coast Live Oaks and Moreton Bay Fig tree, please see Attachment 2.

**Section III. Solid Waste Reduction Plan (Construction Phase)**

Condition 16 of the project conditions of approval requires that the Hospital implement a Solid Waste Management Plan (SWMP), which was submitted to the City and approved in 2007. While the SWMP primarily targets solid waste reduction for hospital operations, a section of the program addresses solid waste reduction strategies to be implemented during construction of the new hospital.

Note: The diversion report quantities that were provided in attachment 3 are not 2017 specific. The quantities shown are FMP cumulative totals dating from 12/1/5 through 12/31/17. The report was prepared by SBCH with information provided by the multiple contractors throughout the FMP period.

McCarthy Building Companies Inc. prepared a report documenting the total quantity of solid waste diverted from the landfill during the Phase 6 construction period in 2017. 52,368.28 tons of source standard concrete and asphalt loads were crushed and used on site and 6,151 tons of source separated metal loads went to Standard Industries resulting in a total diversion from landfill of 82,682.82 tons of material. The Master Plan Recycling Diversion program has resulted in a total of 95.5% diversion since 2005, please see Attachment 3 for a full copy of the report.

**Section IV. Neighborhood Coordination**

**IV.A. Meetings**

The Hospital organized four neighborhood meetings in 2017. Each meeting covered the current construction schedule for Phase 6. The neighborhood meetings were held on the following dates (attendance noted):

- February 7, 2017, a total of three (3) neighbors were in attendance.
- May 11, 2017, one (1) neighbor was in attendance
- August 8, 2017, a total of two (2) neighbors were in attendance.
- November 9, 2017, a total of six (6) neighbors were in attendance.

Meeting flyers and attendance sign-in sheets are included for your reference. Please see Attachment 4.

In addition, we have attached copies of the most recent Phase 6 neighborhood meeting presentations, See Attachment 5. Please note that the presentations are updated throughout the year to demonstrate project progress, the most recent neighborhood meeting presentation is provided for reference.

**IV.B Complaint Logs**
There was no construction related neighborhood complaints received by the SBCH Neighborhood Complaint Line in 2017.

Section V. Schedule

We have attached a construction schedule demonstrating the status of each phase of construction as it was at the end of 2017 and moving through projected build-out. (See Attachment 6). The Phase 6 construction duration is expected to last approximately 33 months total, anticipating completion in July 2018.

This concludes the 2017 annual report. Should you have any questions or require additional information, please call me at (805) 966-2758 x: 117.

Sincerely,
SUZANNE ELLEDGE
PLANNING & PERMITTING SERVICES, INC.

Heidi Jones, AICP
Senior Planner

Attachments
1. Arborist letter, Westree dated 3/19/18
2. Tree Care Update, Bartlett Tree Case, 1/1/2018
3. Solid Waste Reduction Plan, Phase 6 landfill diversion report
4. Neighborhood Meeting Flyers/Postcards and Meeting Sign-In Sheets
5. Neighborhood Meeting Power Point Presentation
6. Facilities Master Plan Construction Schedule, 2017
March 19, 2018

Ruben Gomez
Construction Project Manager
Santa Barbara Cottage Hospital

Dear Ruben,

This letter is to confirm my visits regarding the trees adjacent to the construction phase of Cottage Hospital during the year of 2017, primarily the Morton Bay Fig tree.

I have visited the site many times at your request to review the overall health and condition of the tree during the year.

Most of the visits have been to do with the need to perform root pruning on the south and east side of the Morton Bay Fig. The old retaining wall adjacent to the sidewalk needed to be removed and replaced; this uncovered some large root masses that we found to be too big to cut without serious harm to the health of the tree. The engineer was called to design the new retaining wall around the root masses I wanted saved. A few smaller roots were cut with my guidance.

The other area of concern was when the retaining wall on the south side was removed; three large root stubs were uncovered that had been cut many years ago. In order to rebuild this wall, the stubs were removed back to healthy tissue and the wall rebuilt and soil back filled over the remaining roots.

The Morton Bay Fig is still maintained by Bartlett Tree Service with watering, mulching and fertilizing as necessary. They in fact, did the hand digging and root pruning. This is quite evident by the new growth on the tree, indicating a healthy root system.

If you have any further questions or concerns, please do not hesitate to contact me.

Yours sincerely,

Peter J.H. Winn
I.S.A. Certified Arborist #921. Project Arborist for Cottage Hospital.
January 1, 2018

Santa Barbara Cottage Hospital  
PO Box 689  
Santa Barbara, CA 93105

Re: Update on Tree Care – 2017

1/29/2017- Hospital construction is still ongoing. Soil under canopy of Fig tree was dry. I watered Fig with 250 gallons of water. Watered Oaks along Pueblo street with 100 gallons of water. Soil on oak trees is very compact.

2/24/2017- Fig tree looks good no signs of stress. Irrigated Fig tree with 250 gallons. Irrigated Oaks with 100 gallons of water. Soil on oaks in still compact, I would recommend adding mulch.

3/25/2017- Notified Arborist of current Oak Worm infestation on 10 Oaks along Pueblo street. Recommended foliar treatment to suppress worm activity. Oaks trees about 80% defoliated. Irrigated Oaks with 200 gallons of water to help encourage new growth. Checked the soil condition of the Fig tree, soil moisture was adequate. Irrigated Fig tree with 150 gallons of water.

4/28/2017- Oaks along Pueblo street beginning to show signs of new growth from recent Oak Worm attack. Irrigated Oak trees with 200 gallons of water to help promote new growth. Added 50 pounds of boost granular fertilizer to the soil under the Fig tree. Watered in fertilizer with 250 gallons. Fig tree is looking good, no signs of stress or pests.

5/23/2017- Oak trees have come back fully from recent Oak worm activity. Irrigated Oaks with 100 gallons of water. Checked soil moisture of Fig, moisture was moderate. Irrigated Fig tree with 250 gallons of water. I saw new interior growth on the Fig tree.

6/26/2017- Oaks along Pueblo street still have soil compaction issues. Irrigated oaks with 100 gallons of water. The soil under the Fig tree is loose and moisture levels are good. No signs of pests at the moment. Irrigated Fig tree with 200 gallons of water.

7/24/2017- Oaks trees along Pueblo show signs of growth. Irrigated Oaks with 100 gallons of water. Fig tree was watered with 200 gallons. Despite heavy construction around Fig tree, it looks very healthy.

8/25/2017- Compaction under Oaks is better. Water in penetrating soil surface at a faster rate. Irrigated Oaks with 100 gallons of water. Fig was watered with 250 gallons of water.
9/22/2017- Both the Oaks and the Fig tree look healthy and continue to generate new growth. Watered Fig with 250 gallons and the Oaks with 100 gallons.

11/27/2017- Upon arrival I noticed new construction was going on near the Fig Tree. Roots were pruned at about 20 feet from the stem of the Fig tree. I added 50 pounds of boost granular fertilizer to assist the tree after the recent root pruning. I irrigated the fertilizer in with 250 gallons of water. The Oaks all had mulch covering the exposed soil. This will help with the soil compaction issue. Watered Oaks with 100 gallons.

Sincerely,

Tony DeMola
Board Certified Master Arborist # WE-4266B
Bartlett Tree Experts
Santa Barbara Cottage Hospital
Facilities Master Plan
Recycling Diversion Program
12/1/05-12/31/17

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<th>Category</th>
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<td>Source Separated Metal Loads (Job-Site Diversion Program) - Standard Industries</td>
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<td>Residual From Floor Separated Loads to Landfill**** (Marborg Industries Recycling Program)</td>
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<td>Source Separated Rubble Loads***** (Marborg Industries Recycling Program)</td>
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<tr>
<td>Marborg Industries Clean Dirt Loads/Std Ind (Marborg Industries Recycling Program)</td>
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**Total Project Tonnage** 86,549.53 Tons

- Recycled 95.5%
- Landfill 4.5%

*Clean concrete and asphalt are acceptable. Sandstone type rock is acceptable but must also be small enough to fit through the crusher which is 18 inches in diameter. ABSOLUTELY NO wire mesh, rebar, wood roots, dirt or other material included with the rubble.
**Must be 100% organic waste & wood waste mixed together. Crates, construction wood waste, and wood with nails will be accepted. ABSOLUTELY NO wood that has been treated with creosol (ex. railroad ties and telephone poles) will be accepted. No trash.
***Mixed recyclable commodities loads such as cardboard, wood, concrete, metal & stucco. These loads are separated at the Marborg Industries Recycling Yard
****Non-recyclable residual from recycle loads is taken to Tajiguas Landfill. This number is an average with a 5 margin of error.
*****Mixed materials including dirt, concrete, concrete with rebar, rocks, bricks, tile and stucco with wire mesh are acceptable.
Neighborhood Meeting
for hospital neighbors and interested community members

when:
Tuesday, February 7
5:30 – 6:30 pm
RSVP to 569-8915

where:
Cottage Rehabilitation Hospital
2415 De la Vina Street
Meisel Conference Center

what:
We'll update you on what’s currently in progress, discuss future construction phases and answer your questions. Light refreshments provided.
#### Neighborhood Meeting #38
Tuesday, February 7, 2017
5:30 PM
SIGN-IN SHEET

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<thead>
<tr>
<th>Name</th>
<th>Address</th>
<th>Preferred Contact Info</th>
</tr>
</thead>
<tbody>
<tr>
<td>JACK MEYER</td>
<td>515 TALLANT RD.</td>
<td><a href="mailto:meyerfun@cox.net">meyerfun@cox.net</a></td>
</tr>
<tr>
<td>CLAIRE MILLER</td>
<td>2499 MINDY</td>
<td></td>
</tr>
<tr>
<td>YATES SOTHEC</td>
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Neighborhood Meeting

for hospital neighbors and interested community members

when:
Thursday, May 11
5:30 – 6:30 pm
RSVP to 569-8915

where:
Cottage Rehabilitation Hospital
2415 De la Vina Street
Meisel Conference Center

what:
We’ll update you on what’s currently in progress, discuss future construction phases and answer your questions.
Light refreshments provided.
Neighborhood Meeting #39  
Thursday, May 11, 2017  
5:30 PM  
SIGN-IN SHEET

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<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Jane E. Russell CPA</td>
<td>519 W Pueblo #A</td>
<td><a href="mailto:jercpa@mftco.com">jercpa@mftco.com</a></td>
</tr>
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</table>
Neighborhood Meeting for hospital neighbors and interested community members

when:
Tuesday, August 8
5:30 - 6:30 pm
RSVP to 569-8915

where:
Cottage Rehabilitation Hospital
2415 De la Vina Street
Meisel Conference Center

what:
We'll update you on what's currently in progress, discuss future construction phases and answer your questions.
Light refreshments provided.
<table>
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<tr>
<th>Name</th>
<th>Address</th>
<th>Preferred Contact Info</th>
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<tbody>
<tr>
<td>Calvin Marble</td>
<td>123 Main St, SU 91213</td>
<td>Phone: 555-1234</td>
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Neighborhood Meeting
for hospital neighbors and interested community members

when:
Thursday, November 9
5:30 – 6:30 pm
RSVP to 569-8915

where:
Cottage Rehabilitation Hospital
2415 De la Vina Street
Meisel Conference Center

what:
We'll update you on what's currently in progress, discuss future construction phases and answer your questions.
Light refreshments provided.
## Neighborhood Meeting #41
Thursday, November 9, 2017
5:30 PM

**SIGN-IN SHEET**

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<tbody>
<tr>
<td>Wayne Beckman</td>
<td>510 San Onofre Rd</td>
<td>waynebeecox.net</td>
</tr>
<tr>
<td>Diane Krohn</td>
<td>510 San Onofre Rd</td>
<td><a href="mailto:dikrohn@cox.net">dikrohn@cox.net</a></td>
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<td>RAL PARMIS</td>
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<tr>
<td>MUIC WATZ</td>
<td>2220 Bath Street</td>
<td><a href="mailto:mwatzt@abbotels.com">mwatzt@abbotels.com</a></td>
</tr>
<tr>
<td>Cal Muehle</td>
<td>401 W. Los Olivos</td>
<td><a href="mailto:muehlecm@gmail.com">muehlecm@gmail.com</a></td>
</tr>
<tr>
<td>John Wieder</td>
<td>2104 Bath St</td>
<td><a href="mailto:Wieder1@juno.com">Wieder1@juno.com</a></td>
</tr>
</tbody>
</table>
Neighborhood Meeting

for hospital neighbors and interested community members

when:
Thursday, November 9
5:30 – 6:30 pm
RSVP to 569-8915

where:
Cottage Rehabilitation Hospital
2415 De la Vina Street
Meisel Conference Center

what:
We’ll update you on what’s currently in progress, discuss future construction phases and answer your questions.
Light refreshments provided.
Neighborhood Meeting #41

- Mandated by the City of Santa Barbara Conditions of Approval as part of the Development Plan for the Santa Barbara Cottage Hospital Facilities Master Plan (FMP)

- To be held twice yearly

- Reports on the status of FMP construction
Phase 1: Demolition & Clearing for the Central Plant and the Parking Structures (2005)

Phase 2: Central Plant, 2 Parking Structures, Child Care Center (2005-2009)


Phase 4: 2 Nursing Pavilions and D&T Wing (2007-2011)

Phase 5: Demo/Clearing for Phase 6, Link Building, Conference Rooms (2012 – 2015)

Phase 6: 1 Nursing Pavilion, Centennial Wing Expansion (2015/18)

Phase 8: Internal Remodels
## SBCH - Facilities Master Schedule

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<td>Phase 4A - D&amp;T, 2 Nursing Pavillions</td>
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<td>Phase 5A - Remodel Existing Buildings</td>
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<td>Phase 5B - Demo West, North, Reeves, Central</td>
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<td>Phase 6 - Build Nursing Pavillion &amp; Partial D&amp;T</td>
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<td>Phase 8 - Remodel Existing Buildings to Remain</td>
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*November 9, 2017*
Phase 6

1 New Nursing Pavilion

D & T Expansion
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<tr>
<td><strong>Contractor:</strong></td>
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<td><strong>Architect:</strong></td>
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<td><strong>Start Date:</strong></td>
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<td><strong>Construction Duration:</strong></td>
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<td><strong>Construction Value:</strong></td>
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<td><strong>Total Project Value:</strong></td>
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</tbody>
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Q4 2017

- Overall Percent Complete To Date – 73% (63%)
- Current Activities
  - Exterior and Interior framing is 97% (85%) complete;
  - Drywall is 93% (58%) complete;
  - Curtain Wall & Windows are 83% (66%) complete;
  - Elevator work is 87% (73%) complete;
  - Exterior Plaster is 98% (93%) complete;
  - Precast Stone is 94% (55%) complete;
  - Roofing is 90% (74%) complete;
  - Plumbing and Mechanical work is 89% (85%) complete; and,
  - Electrical work is 64% (45%) complete.
Q3 2017 – Courtyard Plaster
Q4 2017 – Courtyard River of Life
Pediatric Patient Room Mock Up
Phase 4 – Phase MEP Tie-In
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- About Us (lower left)
- Construction Updates (middle left)
- Construction Camera (middle left)

http://www.cottagehealth.org/about/construction-updates/
Project Management Hotline

(805) 569-8915