



City of Santa Barbara
 Planning Division

Memorandum

DATE: March 16, 2011

TO: Planning Commission
 Architectural Board of Review (ABR)
 Historic Landmarks Commission (HLC)
 Single Family Design Review Board (SFDB)

FROM: Bettie Weiss, City Planner *BW*

SUBJECT: Proposed Financial Plan for Fiscal Year 2012 & 2013
 Overview for Community Development Department

In each budget cycle staff presents an overview of the proposed Financial Plan to the Planning Commission, ABR, HLC and SFDB with highlights for the Community Development Department. On April 19, 2011, the City Administrator will present the proposed Financial Plan to the Council. It will be a two year plan as has traditionally been the City's approach. In the last few years, we have had annual plans given the amount of certainty and change with fiscal conditions locally, in the State, Nation and world-wide. Although those conditions remain the City is moving back to the two year process to include a longer range view on fiscal and program issues.

The budget review hearing for the Community Development Department is Monday, May 2, 2011, at 1:30 p.m. in Council Chambers. Because the proposed budget is still being worked on, we are not able to provide you with copies of sections of the document as we have often done in the past. Staff will make a presentation at one of your upcoming meetings – see schedule below – and we will be able to highlight our key issues on revenue, expenditures, staffing and work programs.

Review Schedule:

Planning Commission	April 7
ABR	April 4
SFDB	April 11
HLC	April 13

Please contact me if you have questions, Bweiss@SantaBarbaraCa.gov or 564-5509.