

Parks and Recreation

Golf Course Green and Tee Renovation Project**Infrastructure:** Parks and Recreation**Description:**

Greens and tees are the most manicured areas of a golf course, where players start and end a golf hole. Given the amount of traffic and requirement to maintain a high-quality playing surface, they need extra care and maintenance and a cycle of renovation. The Santa Barbara Golf Club has a well-earned reputation for the quality of the greens, and this funding will provide longevity to the existing greens and tee complexes, as well as increase the consistency of the greens across the course.

In early FY 2020, the #9 green was reconstructed to expand the green and enhance playability, with extremely positive feedback from golfers. Renovation of the #10 tee is planned for FY 2021.

**Specific Plans or Policies Relating to this Project:**

The Parks and Recreation Department manages 60 City parks and facilities. Many of these facilities are aging and suffer from deferred maintenance. Specific capital renovation projects are identified as part of an annual assessment of park and facility needs.

Status:

Due to the volume of rounds played, a number of tee boxes are planned for more regular renovation, including the #5, #8, and #13 tees in FY 2022. In FY 2023, engineering drawings will be developed to expand the putting green, with the renovation occurring in FY 2025. Renovation of the #15 green is planned for FY 2027.

Capital Costs:

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Golf Fund	<input type="checkbox"/>	75,673	29,128	75,000	25,000	0	150,000	0	175,000	\$425,000	\$529,801
Total		75,673	29,128	75,000	25,000	0	150,000	0	175,000	\$425,000	\$529,801

Drivers: Modernize City Facilities, Revenue-generating possibilities, On-going Maintenance

Golf Course Infrastructure Renewal and Improvement

Infrastructure: Parks and Recreation

Description:

The purpose of this project is to repair and replace key infrastructure, including upgrades to the driving range stalls and accessibility; repairs to the restaurant patio roofing; re-surfacing service roads, parking lots, and cart paths; new maintenance buildings; increasing tournament staging area; upgrading drinking fountains; landscaping improvements; and repairs to on-course restrooms. Funding is included to renovate the remaining older bunkers on the course, to completely overhaul the drainage and profile to increase consistency and playability.

In FY 2019, renovations were completed of 11 bunkers, as well as repairs and upgrades to the #15 restroom, sewage line repair, and replacement of 12 sets of rental clubs. In FY 2020, a chemical storage building was fabricated and is being installed to safely house pesticides at the maintenance yard.



Specific Plans or Policies Relating to this Project:

The Parks and Recreation Department manages 60 City parks and facilities. Many of these facilities are aging and suffer from deferred maintenance. Specific capital renovation projects are identified as part of an annual assessment of park and facility needs.

Status:

Together with the Players' Improvement Fund, FY 2021 funds in this project will be used to renovate additional bunkers on the course. Also planned for FY 2021 are replacement of rental clubs, additional restroom repairs at #15, and replacement of carpet and paint for the golf pro shop. Projects planned in later years include asphalt maintenance and replacement of #18 netting in FY 2023, bunker renovations and rental club replacement in FY 2024, and a maintenance building extension in FY 2027.

Capital Costs:

Funding Sources	Proposed	Prior Yr.	Current Yr.	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Future Needs	Total	Project Total
		Expense	Budget								
Golf Fund	<input type="checkbox"/>	18,744	153,622	0	68,000	133,000	0	0	400,000	\$601,000	\$773,366
Total		18,744	153,622	0	68,000	133,000	0	0	400,000	\$601,000	\$773,366

Drivers: Maintain Infrastructure, Modernize City Facilities, On-going Maintenance

Golf Course Irrigation Infrastructure Improvements

Infrastructure: Parks and Recreation

Description:

Irrigation effectiveness impacts the amount of water a golf course consumes, the quality of the playing surface, the cost of water, and labor management requirements. This project is to allocate funding to increase the effectiveness of existing irrigation design to provide more flexibility and further optimize the use of potable water. Ninety percent of the water used at the golf course is recycled, and this project is an attempt to continue to increase that percentage.

The Golf Fund has allocated significant funds over the last few years to completing cost effective improvements and commissioned designs for future infrastructure upgrades, including most recently the replacement of critical recycled water backflow systems in FY 2020.

In FY 2016, an irrigation upgrade plan was completed for eight greens. All but eight remaining greens currently irrigate with potable water, while a separate sprinkler irrigates the surrounds with recycled water. Plans to convert the remaining greens were completed in FY 2018. Funding requirements are significant and are not proposed within this planning window.



Specific Plans or Policies Relating to this Project:

The Parks and Recreation Department manages 60 City parks and facilities. Specific capital renovation projects are identified as part of an annual assessment of the golf club needs.

Status:

In addition to the recycled water conversion, other irrigation upgrades will be required and are included in future year plans, including a new potable mainline on greens #1-4, valve in head, and replacement of existing controllers.

Capital Costs:

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Golf Fund	<input type="checkbox"/>	31,513	0	0	0	0	200,000	0	550,000	\$750,000	\$781,513
Total		31,513	0	0	0	0	200,000	0	550,000	\$750,000	\$781,513

Drivers: Modernize City Facilities, On-going Maintenance

Golf Course: Players' Improvement Fund

Infrastructure: Parks and Recreation

Description:

Initially adopted by City Council for the FY 2014 budget, \$1 from every paid green fee (excluding junior rates) is allocated to fund course improvements for the benefit of the players. Projects are determined by the Players' Improvement Fund Sub-Committee in collaboration with staff, whereby ideas for improvements are solicited from a broad stakeholder group and taken to the Golf Advisory Committee for approval of the project. Any project that seeks to amend the layout of the course would require a full architectural review and must not adversely impact safety or the pace of play at the course.

The Golf Advisory Committee recommended use of the Players' Improvement Fund to renovate the #2 tee box in FY 2018, as well as various other course improvements including divot containers, sight flags and poles, bunker rakes, and drinking fountains. In FY 2019, 11 bunkers were renovated to improve the pace of play and overall experience to golfers, as well as address needed drainage upgrades. In FY 2020, the #9 green renovation was completed with partial funding from the Players Improvement Fund. New course accessories have also been recently added, including a bottle filling station and new custom yardage markers.



Status:

In FY 2021, the Players' Improvement Fund will contribute funding toward renovation of additional bunkers on the course, as well as tree plantings and new tee markers. Projects in later years will be determined on an annual basis.

Capital Costs:

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Golf Fund	<input type="checkbox"/>	79,367	112,448	55,000	55,000	55,000	55,000	55,000	55,000	\$330,000	\$521,815
Total		79,367	112,448	55,000	55,000	55,000	55,000	55,000	55,000	\$330,000	\$521,815

Drivers: Modernize City Facilities, On-going Maintenance

Golf Course: Power Turf Equipment

Infrastructure: Vehicles & Equipment

Description:

Power Turf Equipment contains the machinery required to maintain the golf course, such as mowers, aerifiers, and other turf maintenance vehicles. Included in the plan is the purchase of key pieces of new equipment that will improve maintenance standards, while also increasing labor efficiency. The plan also provides for the replacement of machinery as it reaches the end of its useful life.

A Foley 663 Spin Grinder from Turf Star Western was recently purchased in FY 2021 to replace a reel grinder that failed at the course. Purchases of a Kubota tractor and Toro sprayer are planned later in FY 2021.



Status:

Planned purchases include a Toro rough mower in FY 2022, a Toro fairway mower and Toro utility vehicle in FY 2023, a Toro utility vehicle in FY 2024, a Toro greensmaster and ProCore aerifier in FY 2025, and a Toro tractor in FY 2026. Future needs include verti-cutting units, utility vehicles, tri-plex, greens roller, and equipment tools.

Capital Costs:

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Golf Fund	<input type="checkbox"/>	0	128,773	80,000	81,000	35,000	72,000	70,000	181,500	\$519,500	\$648,273
Total		0	128,773	80,000	81,000	35,000	72,000	70,000	181,500	\$519,500	\$648,273

Drivers: On-going Maintenance