

## Summary of Golf Fund Projects

<b>Golf Fund</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>Future Needs</b>	<b>Total</b>
Golf Course Green and Tee Renovation Project	\$75,000	\$25,000	\$0	\$150,000	\$0	\$175,000	\$425,000
Golf Course Infrastructure Renewal and Improvement	\$0	\$68,000	\$133,000	\$0	\$0	\$400,000	\$601,000
Golf Course Irrigation Infrastructure Improvements	\$0	\$0	\$0	\$200,000	\$0	\$550,000	\$750,000
Golf Course: Players' Improvement Fund	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$330,000
Golf Course: Power Turf Equipment	\$80,000	\$81,000	\$35,000	\$72,000	\$70,000	\$181,500	\$519,500
<b>GOLF TOTAL:</b>	<b>\$210,000</b>	<b>\$229,000</b>	<b>\$223,000</b>	<b>\$477,000</b>	<b>\$125,000</b>	<b>\$1,361,500</b>	<b>\$2,625,500</b>