



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: April 15, 2019

TO: Mayor and Council
Parks and Recreation Commission

FROM: Golf Advisory Committee

SUBJECT: **RECOMMENDATION FOR THE GOLF DIVISION FISCAL YEAR
2020-2021 BUDGET**

On April 10, 2019, the Golf Advisory Committee (Committee) reviewed the proposed Golf Division Fiscal Years (FY) 2020 and 2021 budget and unanimously approved the following motion:

That the Golf Advisory Committee Recommend to the Parks and Recreation Commission and City Council the:

- A: Operating Budget for FY 2020-2021**
- B: Capital Budget for FY 2020-2021**
- C: Fees and Charges for FY 2020-2021**

Dominic Namnath, Chair of the Committee:

“On behalf of the Golf Advisory Committee I would like to express our support for the budget we unanimously approved on April 10. We feel that the priorities addressed in the budget are aligned with those things that are important to the golfers that use Santa Barbara Golf Club.

We also feel that the recommendations for capital improvements are important for the sustainability and quality of the Golf Course. The changes to the fee structure are appropriate and will not detract from the enjoyment and overall use of the Golf Course – it is still the best value in the area and beyond.”

cc: Paul Casey, City Administrator
Robert Samario, Finance Director
Jill Zachary, Parks and Recreation Director
Nicole Parmelee, Parks and Recreation Business Manager