

City of Santa Barbara
Parks and Recreation Department



2017-20182018-2019

Programs and Services Guide

&

Schedule of Fees and Charges

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**City of Santa Barbara
Parks & Recreation Department**

**Fiscal Year ~~2017-2018~~2018-2019
SCHEDULE OF FEES AND CHARGES**

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2017 2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
Active Adults Membership	Carrillo Recreation Center	50+	N/A	Calendar Year	1 hr./day 3 days/week	\$46/single \$72/family	\$52/single \$79/family	<u>No changes proposed. Fee increased 3% in FY18.</u>
Argentine Tango (2 levels)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$72/session \$16/drop-in	\$79/session \$16/drop-in	<u>No changes proposed. Fee increased 3% for session and 7% for drop-in in FY18. Intend to grow revenue by increasing class size.</u>
Art from the Heart Camp	Varies	3 ½ - 10	04/12	4 classes	2 ½ hr./class	\$124 + \$50 materials fee	\$136 + \$50 materials fee	<u>No changes proposed. Fee increased 3% in FY18.</u>
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year-Round	Each Sun.+ 10 Sat. Holidays	\$265/new member fee for 6 months \$529/1 year \$20 \$10 fee per payment with payment plan fee for renewing artists	\$265/new member fee for 6 months \$529/1 year \$20 \$10 fee per payment with payment plan fee for renewing artists	<u>No changes proposed. Fee increased 3% in FY18. Membership is at a historic low due to bridge construction; intend to increase revenue by recruiting new members. New payment plan allows quarterly payments with a \$10 fee per payment.</u>

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2017 2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
Arts and Crafts Show Permit Fee—Youth Membership	Chase Palm Park	<18	280	Year-Round	Each Sun.+ 10 Sat. Holidays	\$129/new member fee for 6 months \$271/1 year \$20 payment plan fee for renewing artists	\$129/new member fee for 6 months \$271/1 year \$20 payment plan fee for renewing artists	Delete A & C Advisory Committee does not support.
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year-Round	Each Sun. + 10 Sat. Holidays	\$10/6 months \$20/12 months	\$10/6 months \$20/12 months	Fee set by A&C Advisory Committee.
Ballet – Adult	Carrillo Recreation Center	18+	4/20	6 classes (3 levels offered)	60 minutes - 1 hr. 45 minutes	\$72/session \$16/drop-in	\$79/session \$16/drop-in	No changes proposed. Fee increased 3% for session and 7% for drop-in in FY18. Intend to grow revenue by increasing class size.
Ballroom Dance with Cookie (2 levels)	Carrillo Recreation Center	18+	4/open	5 classes	1 hr./class	\$58/session \$78/session for both classes \$16/drop-in	\$63/session \$80/session for both classes \$16/drop-in	No changes proposed. Fee increased 3% for session and 7% for drop-in in FY18. Intend to grow revenue by increasing class size.
Ballroom Dance with Leslie (American Smooth and Latin)	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$72/session \$103/session for both classes \$16/drop-in	\$79/session \$113/session for both classes \$16/drop-in	No changes proposed. Fee increased 3% for session and 7% for drop-in in FY18. Intend to grow revenue by increasing class size.

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2017 2018-2019 Fee or Charge	2017-2018 2019 Fee or Charge	COMMENTS
Ballroom Dance with Vasily (2 levels)	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$72/session \$130/session for both classes \$16/drop-in	\$79/session \$143/session for both classes \$16/drop-in	<u>No changes proposed. Fee increased 3% for session and 7% for drop-in in FY18. Intend to grow revenue by increasing class size.</u>
Ballroom Dance Rounds practice (no instruction)	Carrillo Recreation Center	18+	4/open	12 Session Punch Card	1 hour one day per week	\$60/punch card \$8/drop-in	\$66/punch card \$8/drop-in	<u>No changes proposed. Program introduced in FY18.</u>
Belly Dance (Beginning and Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1:15 hr. for beginning and 1:30 hr. for intermediate	\$60/session for 1 hr. and 1:15 hr. classes \$72/session for 2 hr. classes \$16/drop-in	\$66/session for 1 hr. and 1:15 hr. classes \$79/session for 2 hr. classes \$16/drop-in	<u>No changes proposed. Fee increased 3% for intermediate and 7% for drop-in in FY18. Beginning not increased due to competition with SBCC.)</u>
Ceramics – Private Lesson	Chase Palm Park	All	5/10	Varies	Varies	\$40 per hour	\$44 per hour	<u>No changes proposed. Fee increased by 14% in FY18.</u>
Ceramics – Adult Group Classes	Chase Palm Park	18+	5/15	1 class	2.5 hours	\$29/person	\$32/person	<u>No changes proposed. Fee increased 4% in FY18.</u>
Ceramics – Youth Camps	Chase Palm Park	7-15	5/15	5 classes	3 hrs./day	\$183/person	\$201/person	<u>No changes proposed. Fee increased 3% in FY18.</u>
Ceramics – Youth Parties	Chase Palm Park	5-18	5/15	1 class	90 minutes	\$320 up to 13 children, \$19 per extra child	\$352 up to 13 children. \$20 per extra child	<u>No changes proposed. Fee increased 3% in FY18.</u>

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018 2019 Fee or Charge	2017-2018 2019 Fee or Charge	<u>COMMENTS</u>
Children's Ballet (ages 3-5 & 6-10)	Carrillo Recreation Center	3-10	4/open	6 classes	1 hr./class	\$62/session \$13/drop-in	\$68/session \$13/drop-in	<u>No changes proposed. Fee increased 3% for session and 8% for drop-in in FY18.</u>
Country 2-Step (Beginner & Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$72/session \$16/drop-in	\$79/session \$16/drop-in	<u>No changes proposed. Fee increased 3% for session and 7% for drop-in in FY18. Intend to grow revenue by increasing class size.</u>
Country Line Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$45/session \$11/drop-in	\$50/session \$11/drop-in	<u>No changes proposed due to market competition.</u>
Kids Cook! Culinary Camp	Westside Neighborhood Kitchen	9-12	4/12	4 classes	3 hrs./class	\$175/camp + \$35 materials fee	\$192/camp + \$35 materials fee	<u>No changes proposed. 3rd year of program that has not filled most sessions. Recommend working to fill camps.</u>
Flexible & Fit	Carrillo Recreation Center	18+	4/open	6 weeks, 1, 2 or 3 classes per week	45 min./class	\$50/session for 1 class per week \$75/session for 2 classes per week \$100/session for 3 classes per week	\$55/session for 1 class per week \$83/session for 2 classes per week \$110/session for 3 classes per week	Delete - Program discontinued.
Flexible & Fit	Carrillo Recreation Center	18+	4/open	12-session punch card 6-session punch card	45 min./class	\$96 / 12-session \$54 / 6-session	\$106 / 12-session \$96 / 6-session	Delete - Program discontinued.
Forrest-Yoga	Carrillo Recreation Center	18+	4/20	6-classes	1-hr./class	\$75/session	\$83/session	Delete - Program discontinued.

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2017 2018-2019 Fee or Charge	2017-2018 2019 Fee or Charge	COMMENTS
Kolbe Fitness Pass	Davis Center	50+	4/20	12-session punch card	1 hr./class 2 days/week	\$113/punch card \$15/drop-in	\$124/punch card \$15/drop-in	No changes proposed. Fee increased 3% for punch cards and 25% for drop-in in FY18.
Hearts Horse Riding Camp	Hearts Equestrian Center	6-10	5/10	5 classes	4 hrs./class	\$350/session	\$350/session	No changes proposed. Price set by contractor to match other programs.
Hip Hop Camp	Carrillo Recreation Center	8-12	5/14	5 classes	3 hrs./class	\$103/session	\$113/session	No changes proposed. Fee increased 3% in FY18.
Hip Hop Classes for Youth	Carrillo Recreation Center	6-11	5/15	6 classes	1 hr./class	\$41/session	\$45/session	No changes proposed. Fee increased 3% in FY18.
Inclusive Yoga	Carrillo Recreation Center	6+	5/12	6 classes	1 hr./class	\$31/session	\$34/session	No changes proposed. Fee increased 3% in FY18.
Martial Arts – Little Dragons	Carrillo Recreation Center	4-6	2/12	12-session punch card	30-min/class (3 classes /week for each of 3 levels)	\$74/12-session punch card \$10 drop-in	\$81/12-session punch card \$10 drop-in	No changes proposed. Fee increased 3% in FY18.
Martial Arts – Family Kung Fu	Carrillo Recreation Center	7-12 plus parents optional	2/15	12-session punch card	1 hr./class (5 class times per week)	\$108/12-session punch card \$15 drop-in	\$119/12-session punch card \$15 drop-in	No changes proposed. Fee increased 3% in FY18.
Martial Arts – Adults	Carrillo Recreation Center	18+	2/20	6 classes	1 hr./class	\$72/session \$16 drop-in	\$79/session \$16 drop-in	No changes proposed. Fee increased by 3% for session and 7% for drop-in in FY18. Intend to grow revenue by increasing class size.

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2017 2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
Nia	Carrillo Recreation Center	18+	4/20	6-classes	1 hr./class	\$60/session	\$66/session	Delete - Program discontinued.
Pickleball	Carrillo St. Gym	18+	2/open	Ongoing	3 hrs. twice a week	\$3 drop-in	\$3 drop-in	Delete - Program discontinued.
Rhythmic Gymnastics – Punch Card	Carrillo Recreation Center	5-12	6/12	12-session punch card	3:30-5:00pm	\$178/punch card	\$196/punch card	No changes proposed. Fee increased 1.5% in FY18.
Rhythmic Gymnastics – Developmental	Carrillo Recreation Center	3-5	6/12	6-classes	45 min./class	\$49/session	\$54/session	Delete Converting to the punch card system.
Rhythmic Gymnastics – Saturday Workshops	Carrillo St. Gym	5-12	6/12	Single class	11:30am-2:30pm	\$25/drop-in	\$25/drop-in	No changes proposed. Fee has not increased since program introduced in FY14. At market rate.
Spotlight Kids. Theater Camps	Carrillo Recreation Center Ballroom	6-13 & 9-13	10/45	1 week	Mon.-Fri.; 9am – 4pm	\$324/camp +\$35 materials fee	\$356/camp +\$35 materials fee	No changes proposed. Fee increased by 3% in FY 18.
Spotlight Kids. Theater Craft	Carrillo Recreation Center Ballroom	8-15	5/12	1 week	Tues.-Fri.; 1-5pm	\$150/camp	\$165/camp	Delete - Program discontinued.
Table Tennis	Carrillo Street Gym	18+	2/24	Ongoing	3 hrs/day 3 days/week	\$1/day	\$1/day	No changes proposed. Fee has not changed for this non-prime drop-in program for over 5 years. Recommend doubling fee in FY 20.
West Coast Swing	Carrillo Recreation Center	18+	4/open	6-classes	60 min./class	\$72/session \$16/drop-in	\$79/session \$16/drop-in	Delete - Program discontinued.

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	<u>COMMENTS</u>
YouthBoot with Orlando	Carrillo Recreation Center	9-18	1/15	12 classes (twice a week)	60 min./class	\$250/session	\$275/session	Delete - Program discontinued.

ADAPTED RECREATION						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	<u>COMMENTS</u>
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/open	Seasonal	Varies	\$15 Fee with lunch \$20- 23 25 tournaments	\$15 Fee with lunch \$20- 23 25 tournaments	<u>Propose 9% increase to tournament fee to insure costs are covered.</u>
Dances	Carrillo Recreation Center	10+	10/open	2 per year	2 hrs.	\$6/person	\$6/person	<u>No changes proposed.</u>
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - Varies	Direct costs - Varies	<u>No changes proposed.</u>
Inclusion (Afterschool Camps)	Varies	5+	Open	Year-Round	Varies	No Additional Charge	No Additional Charge	<u>No changes proposed.</u>
Special Events	Varies	All	Open	Seasonal Year-Round	Varies	Varies	Varies	<u>No changes proposed.</u>

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
Adult Lap Swim & Bathhouse-Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr=60+	None	Year-Round	2-4 hrs./day (varies seasonally)	<u>\$7/day</u> <u>\$41/ 10-visit card</u> <u>\$32/Senior 10-visit card</u> <u>\$61/month pass-Adult</u> <u>\$43/month pass-Senior</u> <u>\$6/day</u> <u>\$40/ 10-visit card</u> <u>\$31/Senior 10-visit card</u> <u>\$60/month pass-Adult</u> <u>\$42/month pass-Senior</u>	<u>\$8/day</u> <u>\$45/ 10-visit card</u> <u>\$35/Senior 10-visit card</u> <u>\$67/month pass-Adult</u> <u>\$47/month pass-Senior</u> <u>\$7/day</u> <u>\$44/ 10-visit card</u> <u>\$34/Senior 10-visit card</u> <u>\$66/month pass-Adult</u> <u>\$46/month pass-Senior</u>	<u>Propose 16% increase. Fee increased 20% in FY 18. Cost of water has continued to increase.</u>
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14-18 years	8/16	Jun - Aug 1	1 week 3 hrs./day 5 days/ week	<u>\$140</u> <u>\$136/session</u>	<u>\$154</u> <u>\$150/session</u>	<u>Propose 3% increase. Fee increased 1% in FY 12.</u>
Aquacamp	Various	6-10	20/35	1 week	9am-4pm Mon - Fri	<u>\$180</u> <u>\$175/session</u>	<u>\$198</u> <u>\$192/session</u>	<u>Propose 3% increase to accommodate rising costs of field trips. Last increase 3% in FY 18.</u>
Bathhouse Facilities (Entry-Fees)	Cabrillo Bathhouse	All	None	Year-Round	8am-5pm/ Weekdays 11am-4pm/ Weekends	<u>\$4/day</u> <u>\$31/ 10-visit card</u> <u>\$23/Senior 10-visit card</u> <u>\$47/month pass-Adult</u> <u>\$34/month pass-Senior</u>	<u>\$4/day</u> <u>\$34/ 10-visit card</u> <u>\$25/Senior 10-visit card</u> <u>\$52/month pass-Adult</u> <u>\$37/month pass-Senior</u>	<u>Delete - Cabrillo Bathhouse closed.</u>
Bathhouse-Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am-5pm/ Weekdays	<u>\$0</u> <u>\$20/month</u>	<u>\$0</u> <u>\$22/month</u>	<u>Delete -</u>

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
					11am-4pm/ Weekends			<u>Cabrillo Bathhouse closed.</u>
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am-5pm/ Weekdays 11am-4pm/ Weekends	\$0 \$30/month	\$0 \$33/month	Delete - <u>Cabrillo Bathhouse closed.</u>
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$35/hour \$30/hour	\$38/hour \$33/hour	Propose 16% increase to compensate for additional certification requirements. Fee increased 7% in FY 14.
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year-Round	Daily	\$100/day	\$110/day	No changes proposed.
Beach Volleyball Camp	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs./day	\$130/session \$120/session	\$143/session \$132/session	Propose 8% increase. Fee increased 8% FY 13.
Camp Extended Care	Casa Las Palmas	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9am & 4-5:30pm)	\$50/1 week \$100/ 2-wk session	\$55/1 week \$110/2-wk session	No changes proposed.
Camp Radical	East Beach	7-13	12/24	Jun – Aug 1 week	1 week 6 hrs./day	\$300/session	\$330/session	No changes proposed.
Community First Aid and Safety	Cabrillo Bathhouse Carrillo Recreation Center	N/A	1/6	2 days	4 hrs./day	\$100 \$36/session	\$110 \$40/session	Propose 177% increase to recover costs for classes.
iSurf: Travelling Surf Camp	Various	5-15	4/14	1 week	7 hrs. /day	\$325 \$295/session	\$357 \$295/session	Propose 10% fee increase for non-residents as done with all classes.
Junior Lifeguard Challenge Week	East Beach	9-17	10/40	1 week	5.5 hrs./day	\$150/session	\$165/session	No changes proposed.
Junior Lifeguard Nipper Program	East Beach	7-13	20/80	June 2 weeks	3.5 hrs./day	\$170 \$180/session	\$198 \$187/session	Propose 6% increase. Fee

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
								increased 3% in FY 16.
Junior Lifeguard Program	Various	9-17	60/280	7 weeks	3.5 hrs./day	\$380 \$390/session	\$429 \$418/session	Propose 3% increase. Fee increased 3% in FY 17.
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./ session	\$100/session	\$110/session	No changes proposed.
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$150/session	\$165/session	No changes proposed.
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year-Round	Hourly	\$30 \$25/hour	\$33 \$28/hour	Propose 20% increase to cover proposed LG salary increases in FY 18 – 19. Fee increased 14% -in FY 14.
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$12/month – small \$14/month – large \$11/month – small \$13/month – large	\$13/month – small \$15/month – large \$12/month – small \$14/month – large	Propose 9% or \$1 increase. Fee increased 10% in FY 18.
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child	No changes proposed.
Semana Nautica – Ocean Swim	East Beach	10+	Open	June – July	N/A	\$20	\$20	No changes proposed.
Group Swim Lessons and Infant & Pre-School	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/ week	\$70 \$65/session	\$77 \$71/session	Propose 9% increase. Fee increased 10% in FY 17. Fee is still below other swim lesson programs.
Swim Lessons – Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$110/session	\$121/session	No changes proposed.
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$150/session	\$165/session	No changes proposed.
Land & Sea Camp	Casa Las Palmas	6-12	6/14	5 days	5.5 hrs. /day	\$125/session	\$138/session	No changes proposed.

GOLF From Jul 1, 2017-2018 through Dec 31, 20172018					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	<u>COMMENTS</u>
Discount Eligibility					
	Mission Card: \$5 discount for 18 holes, \$3 discount for 9 holes/Twilight, Advanced booking	All	\$69	\$69	
Tri-County Resident ****	9 Holes –(Adult)	18+	\$28	\$29	
	9 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$26	\$27	
	9 Holes and 18 Holes (Junior)	17 & under	\$13	\$13	
	18 Holes – Adult	18 – 64	\$38	\$42	
	18 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$31	\$40	
	Re-Play Rate	All	50% off	50% off	
	Super Twilight***	All	\$20	\$20	
	Super Twilight – Junior	17 & under	\$9	\$9	
	Twilight – (Resident)*	All	\$28	\$30	
Non-Resident	9 Holes	18+	\$39	\$40	
	9 or 18 Holes – Junior	17 & under	\$13	\$13	
	18 Holes	18+	\$53	\$63	
	Re-Play Rate	All	50% off	50% off	
	Super Twilight***	All	\$20	\$20	
	Super Twilight – Junior	17 & under	\$9	\$9	

GOLF From Jul 1, 2017-2018 through Dec 31, 2017-2018					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	<u>COMMENTS</u>
	Twilight*	18+	\$31	\$34	
Tournaments	Tournament Rate**	All	\$40	\$50	
	Shotgun Tournaments	All	\$500	\$500	
Capital Improvement	Players' Course Improvement Fund: \$1 is already included in all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee. Revenue is generated to a restricted fund for this purpose only.	All (except Junior)	\$1	\$1	
Cart Fee	18 Holes	All	\$15 \$16	\$15 \$16	<u>Fee not increased since FY09. New carts in 2018 with increased cost of cart rental.</u>
	9 Holes	All	\$9	\$9	
Pull Carts	18 Holes	All	\$8	\$8	
	9 Holes	All	\$5	\$5	
Driving Range					
	35 balls	All	\$4	\$4	
	70 balls	All	\$7	\$7	
	105 balls	All	\$10	\$10	
	Bulk Purchase: 30 x 35 balls	All	\$100	\$100	
	Bulk Purchase: 70 x 35 balls	All	\$200	\$200	
Practice	Daily Fee for use of Practice Area Green and Bunker, (unlimited balls) – No Hitting into Driving Range	All	\$15	\$15	

GOLF From Jul 1, 2017-2018 through Dec 31, 20172018					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	<u>COMMENTS</u>
Rental Clubs					
	Premium Full Set of Rental Clubs – 18 holes	All	\$40	\$40	
	Premium Full Set of Rental Clubs – 9 holes	All	\$20	\$20	
Monthly Practice Club					
	Unlimited Range Balls	All	\$54.95 per month	\$54.95 per month	
	One time Initial Set up for Monthly Practice Club	All	\$125	\$125	

* Twilight Time: Second Sunday in March through the first Saturday in November: 2:00 PM; First Sunday in November through second Saturday in March: 12:00 PM.

** Tournament rate is determined by date and time for all groups except for Parks and Recreation Commission authorized Home Club groups.

To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament. This will be delegated to the General Manager of Santa Barbara Golf Club LLC.

*** Super Twilight is available all year starting at various times coinciding with dusk.

****Tri-County residents will receive discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

GOLF From Jan 1, 2018 <u>2019</u> through Jun 30, 2018 <u>2019</u>					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	COMMENTS
Discount Eligibility					
	Mission Card: \$5 discount for 18 holes, \$3 discount for 9 holes/Twilight, Advanced booking	All	\$69	\$69	
Tri-County Resident ****	9 Holes –(Adult)	18+	\$28	\$29	
	9 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$26	\$27	
	9 Holes and 18 Holes (Junior)	17 & under	\$13	\$13	
	18 Holes – Adult	18 – 64	\$38 <u>\$39</u>	\$42 <u>\$43</u>	<u>Increase \$1. Last increase Jan 2018. Significant Increases in costs (min. wage and water)</u>
	18 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$31 <u>\$32</u>	\$40 <u>\$41</u>	<u>Increase \$1. Last increase Jan 2018. Significant Increases in costs (min. wage and water)</u>
	Re-Play Rate	All	50% off	50% off	
	Super Twilight****	All	\$20	\$20	
	Super Twilight – Junior	17 & under	\$9	\$9	
	Twilight – (Resident)*	All	\$28 <u>\$29</u>	\$30 <u>\$31</u>	<u>Increase \$1. Last increase Jan 2018. Significant Increases in costs (min. wage and water)</u>
Non-Resident	9 Holes	18+	\$39	\$40	
	9 or 18 Holes – Junior	17 & under	\$13	\$13	
	18 Holes	18+	\$53 <u>\$54</u>	\$63 <u>\$64</u>	<u>Increase \$1. Last increase Jan 2018. Significant Increases in costs (min. wage and water)</u>
	Re-Play Rate	All	50% off	50% off	
	Super Twilight****	All	\$20	\$20	

GOLF From Jan 1, 2018-2019 through Jun 30, 2018 <u>2019</u>					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	COMMENTS
	Super Twilight – Junior	17 & under	\$9	\$9	
	Twilight*	18+	\$31 <u>\$32</u>	\$34 <u>\$35</u>	<u>Increase \$1. Last increase Jan 2018. Significant Increases in costs (min. wage and water)</u>
Tournaments	Tournament Rate**	All	\$40	\$50	
	Shotgun Tournaments	All	\$500	\$500	
Capital Improvement	Players' Course Improvement Fund: \$1 is already included in all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee. Revenue is generated to a restricted fund for this purpose only.	All (except Junior)	\$1	\$1	
Cart Fee	18 Holes	All	\$15 <u>\$16</u>	\$15 <u>\$16</u>	<u>Fee not increased since FY09. New carts in 2018 with increased cost of cart rental.</u>
	9 Holes	All	\$9	\$9	
Pull Carts	18 Holes	All	\$8	\$8	
	9 Holes	All	\$5	\$5	
Driving Range					
	35 balls	All	\$4	\$4	
	70 balls	All	\$7	\$7	
	105 balls	All	\$10	\$10	
	Bulk Purchase: 30 x 35 balls	All	\$100	\$100	
	Bulk Purchase: 70 x 35 balls	All	\$200	\$200	

GOLF From Jan 1, 2018-2019 through Jun 30, 2018 <u>2019</u>					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	COMMENTS
Practice	Daily Fee for use of Practice Area Green and Bunker, (unlimited balls) – No Hitting into Driving Range	All	\$15	\$15	
Rental Clubs					
	Premium Full Set of Rental Clubs – 18 holes	All	\$40	\$40	
	Premium Full Set of Rental Clubs – 9 holes	All	\$20	\$20	
Monthly Practice Club	Unlimited Range Balls	All	\$54.95 per month	\$54.95 per month	
	One time Initial Set up for Monthly Practice Club	All	\$125	\$125	

* Twilight Time: Second Sunday in March through the first Saturday in November: 2:00 PM; First Sunday in November through second Saturday in March: 12:00 PM.

** Tournament rate is determined by date and time for all groups except for Parks and Recreation Commission authorized Home Club groups.

To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament. This will be delegated to the General Manager of Santa Barbara Golf Club LLC.

*** Super Twilight is available all year starting at various times coinciding with dusk.

****Tri-County residents will receive discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<p><u>Classification A Non-Profit</u> Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</p> <p><u>Classification B Private/Comm.</u> All others including private individuals or organization for profit or commercial entities</p> <p><u>Prime & Non-Prime Time</u> <u>Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.</u></p>							
Indoor Facility	Area	Capacity Seating/ Area	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>A NON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>B PRIVATE/COMML.</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>A NON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>B PRIVATE/COMML.</u>	<u>COMMENTS</u>
Cabrillo Pavilion Arts Center 4448 E. Cabrillo	Rental fee includes Main Room, Patios & Kitchen. Conference Room included with rental Fri-Sun but can be available Mon-Thurs upon request. Additional fees for Building Monitor, tables, chairs, dance floor & security deposit	200/250 Main Rm. 25 Conference Rm.	\$135/hr. Mon-Thu \$1,755/8 hr. day Fri-Sun & holidays Over 8 hrs: \$174/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$18/hr 3+ hrs: \$18/hr + 1 free hour	\$180/hr. Mon-Thu \$2,387/8 hr. day Fri-Sun & holidays Over 8 hrs: \$238/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$24/hr 3+ hrs: \$24/hr + 1 free hour	\$162/hr. Mon-Thu \$2,106/8 hr. day Fri-Sun & holidays Over 8 hrs: \$209/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$21/hr 3+ hrs: \$21/hr + 1 free hour	\$216/hr. Mon-Thu \$2,863/8 hr. day Fri-Sun & holidays Over 8 hrs: \$285/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$28/hr 3+ hrs: \$28/hr + 1 free hour	<u>Deleted. Facility closed for next 1.5 years.</u>
Cabrillo Pavilion Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	\$175	\$175	\$175	\$175	<u>Delete Facility closed.</u>
Cabrillo Pavilion Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	N/A	30% of gross sales	30% of gross sales	30% of gross sales	30% of gross sales	<u>Delete Facility closed.</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<p><u>Classification A</u> Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</p> <p><u>Classification B</u> Private/Comm. All others including private individuals or organization for profit or commercial entities</p> <p><u>Prime & Non-Prime Time</u> Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.</p>							
Indoor Facility	Area	Capacity Seating/ Area	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>ANON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>BPRIVATE/COMML</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>ANON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>BPRIVATE/COMML</u>	<u>COMMENTS</u>
Carrillo Recreation Center 100 E. Carrillo	Dance Studio 1	147/147	\$40/hr.	\$50/hr.	\$48/hr.	\$60/hr.	<u>No changes proposed. Last increase was 19% in FY 12. New recurring fee structures are helping to fill vacant facility space.</u>
	Dance Studio 2	130/130	\$40/hr.	\$50/hr.	\$48/hr.	\$60/hr.	
	Dance Studio 3, Meeting Room	49/49	\$40/hr.	\$50/hr.	\$48/hr.	\$60/hr.	
	Founders Room						
	Ballroom & Stage	78/78	\$40/hr.	\$50/hr.	\$48/hr.	\$60/hr.	
		300/400	\$90/hr.	\$120/hr.	\$108/hr.	\$144/hr.	
Carrillo Recreation Center Reduced rates based on recurring rentals	Dance Studios, Meeting Room and Founders Room	Varies	\$36/hr. for monthly on-going rentals of at least 6 months. \$32/hr. for weekly on-going rentals of at least 8 weeks	\$45/hr. for monthly on-going rentals of at least 6 months. \$40/hr. for weekly on-going rentals of at least 8 weeks	\$43/hr. for monthly on-going rentals of at least 6 months. \$38/hr. for weekly on-going rentals of at least 8 weeks	\$54/hr. for monthly on-going rentals of at least 6 months. \$48/hr. for weekly on-going rentals of at least 8 weeks	<u>No changes proposed. Fee introduced in FY 17.</u>
Carrillo Recreation Center Special Event Fees (Friday through Sunday, subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	\$2,646/8 hr. day Over 8 hrs: <u>\$275/hr.\$331/hr.</u>	\$3,528 /8 hr. day Over 8 hrs: <u>\$331/hr.\$441/hr.</u>	\$3,175 /8 hr. day Over 8 hrs: <u>\$330/hr.\$397/hr.</u>	\$4,234 /8 hr. day Over 8 hrs: <u>\$397/hr.\$529/hr.</u>	<u>No changes proposed. Fee increased 5% in FY 15. No proposed increase to 8-hour pricing, but increase extra hours to be proportional to the 8-hour prices.</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<p><u>Classification A Non-Profit</u> Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</p> <p><u>Classification B Private/Comm.</u> All others including private individuals or organization for profit or commercial entities</p> <p><u>Prime & Non-Prime Time</u> <u>Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.</u></p>							
Indoor Facility	Area	Capacity Seating/ Area	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>A NON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>B PRIVATE/COMML.</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>A NON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>B PRIVATE/COMML.</u>	<u>COMMENTS</u>
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	Dance Studio 1	147/147	\$25/hr.	\$25/hr.	\$30/hr.	\$30/hr.	<u>No changes proposed. This fee is primarily used in non-prime time when most rooms are vacant.</u>
	Dance Studio 2	130/130	\$25/hr.	\$25/hr.	\$30/hr.	\$30/hr.	
	Dance Studio 3	49/49	\$25/hr.	\$25/hr.	\$30/hr.	\$30/hr.	
	Ballroom & Stage	300/400	\$40/hr.	\$40/hr.	\$48/hr.	\$48/hr.	
Carrillo Recreation Center Contracted class rentals	Ballroom	200	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	<u>No changes proposed. Fee increase would likely eliminate contractors and reduce revenue.</u>
Carrillo Street Gym 100 E. Carrillo	Gym Floor	0/100	\$44/hr.	\$46/hr.	\$53/hr.	\$55/hr.	<u>No changes proposed Revenue growth will occur with filling vacant gym time.</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee		
<u>Classification A Non-Profit</u> Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.								
<u>Classification B Private/Comm.</u> All others including private individuals or organization for profit or commercial entities								
<u>Prime & Non-Prime Time</u> <u>Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.</u>								
Indoor Facility	Area	Capacity Seating/ Area	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION ANON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION BPRIVATE/COMML</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION ANON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION BPRIVATE/COMML</u>	<u>COMMENTS</u>	
<u>Carousel House (in Chase Palm Park)</u>	<u>Meeting/Event Space includes outdoor Plaza Area.</u> <u>Additional fees for Building Monitor & security deposit.</u> <u>Facility has no tables and chairs.</u>	<u>180</u>	<u>\$108/hr. Mon-Thu</u> <u>\$1,799/10 hr. day Fri-Sun & holidays</u> <u>Over 10 hrs: \$180/hr.</u> <u>(Initial \$300 room fee is non-refundable)</u>	<u>\$120/hr. Mon-Thu</u> <u>\$1,999/10 hr. day Fri-Sun & holidays</u> <u>Over 10 hrs: \$200/hr</u> <u>(Initial \$300 room fee is non-refundable)</u>	<u>\$108/hr. Mon-Thu</u> <u>\$1,799/10 hr. day Fri-Sun & holidays</u> <u>Over 10 hrs: \$180/hr.</u> <u>(Initial \$300 room fee is non-refundable)</u>	<u>\$150/hr. Mon-Thu</u> <u>\$2,499/10 hr. day Fri-Sun & holidays</u> <u>Over 10 hrs: \$250/hr.</u> <u>(Initial \$300 room fee is non-refundable)</u>	<u>New fees for new indoor facility. Fri-Sun pricing similar to Cabrillo Pavilion Art Center but without tables/chairs/dance floor fees.</u> <u>Mon-Thu hourly pricing is about 25% off the Fri-Sun hourly rate.</u>	
<u>Casa Las Palmas (in Chase Palm Park)</u> <u>323 E. Cabrillo</u>	<u>Meeting Room, Kitchen & Patio.</u> <u>Additional fees for Building Monitor, tables, chairs & security deposit</u>	<u>60/75</u>	<u>\$59\$61/hr.</u> <u>(Initial \$100\$200 room fee is non-refundable)</u> <u>6 hr. rental minimum Fri-Sun.</u>	<u>\$84\$87/hr.</u> <u>(Initial \$100\$200 room fee is non-refundable)</u> <u>6 hr. rental minimum Fri-Sun.</u>	<u>\$70\$73/hr.</u> <u>(Initial \$100\$200 room fee is non-refundable)</u> <u>6 hr. rental minimum Fri-Sun.</u>	<u>\$104\$105/hr.</u> <u>(Initial \$100\$200 room fee is non-refundable)</u> <u>6 hr. rental minimum Fri-Sun.</u>	<u>Propose 4% increase. Fee increased by 3% in FY 18.</u>	

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<p><u>Classification A Non-Profit</u> Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</p> <p><u>Classification B Private/Comm.</u> All others including private individuals or organization for profit or commercial entities</p> <p><u>Prime & Non-Prime Time</u> <u>Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.</u></p>							
Indoor Facility	Area	Capacity Seating/ Area	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>ANON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>BPRIVATE/COMML</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>ANON-PROFIT</u>	<u>2017-2018-2019</u> Fee or Charge <u>CLASSIFICATION</u> <u>BPRIVATE/COMML</u>	<u>COMMENTS</u>
Chase Palm Park Center 236 E. Cabrillo	Meeting Rooms, Kitchen & Patio. Additional fees for Building Monitor, tables, chairs & security deposit	100/125	\$97 \$101 /hr. Mon-Thu \$1,055 \$1,097 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$106 \$137 /hr. (Initial \$250 room fee is non-refundable)	\$130 \$135 /hr. Mon-Thu \$1,444 \$1,471 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$143 \$184 /hr. (Initial \$250 room fee is non-refundable)	\$116 \$121 /hr. Mon-Thu \$1,266 \$1,317 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$128 \$165 /hr. (Initial \$250 room fee is non-refundable)	\$156 \$162 /hr. Mon-Thu \$1,697 \$1,765 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$172 \$221 /hr. (Initial \$250 room fee is non-refundable)	<u>Propose 4% increase.</u> <u>Over 8 hr. fee changed to be same amount as flat fee divided by 8.</u> <u>Fee increased by 3% in FY 18.</u>
<u>Mackenzie Adult Building</u> <u>Mackenzie Center</u> 3111 State St.	Meeting Rooms, Kitchen, Patio & outside BBQ. Additional fees for Building Monitor & security deposit	70/100	\$59 \$61 /hr. <u>4 hr-6 hr.</u> rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$96 \$100 /hr. <u>4 hr-6 hr.</u> rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$70 \$73 /hr. <u>4 hr-6 hr.</u> rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$115 \$120 /hr. <u>4 hr-6 hr.</u> rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	<u>Propose 4% increase.</u> <u>Fee increased by 3% in FY 18. Facility received a much needed facelift and kitchen remodel in spring 2017.</u>
Ortega Welcome House 632 E. Ortega St.	Meeting Room & Kitchen Additional fees for Building Monitor & security deposit	50/70	\$47 \$49 /hr. <u>4 hr-6 hr.</u> rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$64 \$67 /hr. <u>4 hr-6 hr.</u> rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$57 \$59 /hr. <u>4 hr-6 hr.</u> rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$76 \$79 /hr. <u>4 hr-6 hr.</u> rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	<u>Propose 4% increase.</u> <u>Fee increased by 3% in FY 18.</u>

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<u>Classification A</u> Non-Profit			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
<u>Classification B</u> Private/Comm			All others including private individuals or organization for profit or commercial entities				
<u>Prime & Non-Prime Time</u>			<u>Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.</u>				
Indoor Facility	Area	Capacity Seating/ Area	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION A NON-PROFIT	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION B PRIVATE/COMML	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION A NON-PROFIT	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION B PRIVATE/COMML	COMMENTS
Louise Lowry Davis Center	Large Meeting Room Mon-Fri	102/150	\$51/hr. Mon-Fri <u>day</u>	\$85/hr. Mon-Fri <u>day</u>	\$61/hr. Mon-Fri <u>day</u>	\$103/hr. Mon-Fri <u>day</u>	<u>No changes proposed. Fee increased by 3% in FY 18.</u>
1232 De La Vina	Small Meeting Room Mon-Fri	30/40	\$26/hr. Mon-Fri <u>day</u>	\$45/hr. Mon-Fri <u>day</u>	\$31/hr. Mon-Fri <u>day</u>	\$54/hr. Mon-Fri <u>day</u>	
Building Monitor required during non-business hours.	Added fees for Building Monitor, tables, chairs, cleaning & security deposit		2 hour minimum	2 hour minimum	2 hour minimum	2 hour minimum	
	Weekend Rentals Fri eve, Sat and Sun	<u>100</u>	\$98/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable)	\$98/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable)	\$117/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable)	\$117/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable)	<u>No changes proposed. Fee increased by 3% in FY 18.</u>
	Added fees for Building Monitor, tables, chairs, cleaning & security deposit		6 hour minimum	6 hour minimum	6 hour minimum	6 hour minimum	
Spencer Adams Monthly Parking Permits (for non-facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$120/mo.	Not available	\$120/mo.	Not available	<u>No changes proposed.</u>

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<u>Classification A Non-Profit</u>			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
<u>Classification B Private/Comm</u>			All others including private individuals or organization for profit or commercial entities				
<u>Prime & Non-Prime Time</u>			<u>Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.</u>				
Indoor Facility	Area	Capacity Seating/ Area	<u>2017-2018-2019 Fee or Charge CLASSIFICATION ANON-PROFIT</u>	<u>2017-2018-2019 Fee or Charge CLASSIFICATION BPRIVATE/COMML</u>	<u>2017-2018-2019 Fee or Charge CLASSIFICATION ANON-PROFIT</u>	<u>2017-2018-2019 Fee or Charge CLASSIFICATION BPRIVATE/COMML</u>	<u>COMMENTS</u>
Spencer Adams Annual Parking Permits (for facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$40/yearly permit	Not available	\$48/yearly permit	Not available	<u>No changes proposed.</u>
Franklin Neighborhood Center 1136 E. Montecito Building Monitor required during non-business hours.	Multi-Purpose Room Mon-Fri	125/125	\$23/hr. 2 hour minimum	\$36/hr. 2 hour minimum	\$27/hr. 2 hour minimum	\$43/hr. 2 hour minimum	<u>No changes proposed. Fee increased by 3% in FY 18.</u>
	Conference Room	20	2 hours free use <u>per booking</u> with 12 hour annual maximum for local non-profits. Additional hours: \$18/hr	\$27/hr.	\$21/hr.	\$32/hr.	<u>No changes proposed. Fee increased by 3% in FY 18.</u>
	Weekend Rentals Fri eve, Sat and Sun Added fees for Building Monitor, tables, chairs, cleaning & security deposit	125/150	\$98/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$98/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$117/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$117/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	<u>No changes proposed. Fee increased by 3% in FY 18.</u>

NEIGHBORHOOD CENTERS		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee		
Classification A Non-Profit		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B Private/Comm		All others including private individuals or organization for profit or commercial entities					
Prime & Non-Prime Time		<u>Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.</u>					
Indoor Facility	Area	Capacity Seating/ Area	2017-2018-2019 Fee or Charge CLASSIFICATION ANON-PROFIT	2017-2018-2019 Fee or Charge CLASSIFICATION BPRIVATE/COMML	2017-2018-2019 Fee or Charge CLASSIFICATION ANON-PROFIT	2017-2018-2019 Fee or Charge CLASSIFICATION BPRIVATE/COMML	COMMENTS
Westside Neighborhood Center 423 W. Victoria Building Monitor required during non-business hours.	Auditorium Mon-Fri Added fees for Building Monitor, tables, chairs, cleaning & security deposit	175	2 hours free use <u>per booking</u> with 12 hour annual maximum for local non-profits. Additional hours: \$27/hr. 2 hour minimum	0-3 hrs: \$112 flat rate Additional hours: \$40/hr. 2 hour minimum	0-2 hrs: \$14/hr Additional hours: \$32/hr. 2 hour minimum	0-3 hrs: \$135 flat rate Additional hours: \$47/hr. 2 hour minimum	<u>No changes proposed. Fee increased by 3% in FY 18.</u> <u>Simplified overall fee structure by deleting flat rate rentals.</u>
	Weekend Rentals Auditorium Fri eve, Sat and Sun Added fees for Building Monitor, tables, chairs, cleaning & security deposit	175	\$113/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$113/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$136/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$136/hr. Fri eve, Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	<u>No changes proposed. Fee increased by 3% in FY 18.</u>

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee		
<u>Classification A Non-Profit</u>			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
<u>Classification B Private/Comm</u>			All others including private individuals or organization for profit or commercial entities					
<u>Prime & Non-Prime Time</u>			<u>Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.</u>					
Indoor Facility	Area	Capacity Seating/ Area	<u>2017-2018-2019 Fee or Charge CLASSIFICATION ANON-PROFIT</u>	<u>2017-2018-2019 Fee or Charge CLASSIFICATION BPRIVATE/COMML</u>	<u>2017-2018-2019 Fee or Charge CLASSIFICATION ANON-PROFIT</u>	<u>2017-2018-2019 Fee or Charge CLASSIFICATION BPRIVATE/COMML</u>	<u>COMMENTS</u>	
	Kitchen Use: space may be shared	N/A	\$22/hr. <u>(4 hrs./week min)</u>	\$27/hr. <u>(4 hrs./week min)</u>	\$26/hr. <u>(4 hrs./week min)</u>	\$31/hr. <u>(4 hrs./week min)</u>	<u>No changes proposed. Fees increased by 10% in FY 18.</u>	
	Kitchen Storage Shelf	N/A	\$1/linear foot per mo.	\$1/linear foot per mo.	\$1/linear foot per mo.	\$1/linear foot per mo.	<u>Adding 4 hours per week minimum rental per kitchen user which has been the practice.</u>	
	<u>Kitchen</u> Locker		\$1.19/cu. ft. per mo.	\$1.19/cu. ft. per mo.	\$1.19/cu. ft. per mo.	\$1.19/cu. ft. per mo.		
	Refrigerator/Freezer Added fees for cleaning & security deposit.		\$30/3 shelf unit per mo.	\$30/3 shelf unit per mo.	\$30/3 shelf unit per mo.	\$30/3 shelf unit per mo.		
Building Monitor Fee		N/A	\$17/hr.	\$17/hr.	\$17/hr.	\$17/hr.	<u>No changes proposed.</u>	
Lease Rates	Davis, Westside and Franklin Centers	N/A	\$1.32 \$1.36/sq. ft.	N/A	\$1.32 \$1.36/sq. ft.	N/A	<u>Propose 3% increase. Fees increased by 3% in FY 18.</u>	

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<u>Classification A Non-Profit</u>			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
<u>Classification B Private/Comm</u>			All others including private individuals or organization for profit or commercial entities				
<u>Prime & Non-Prime Time</u>			<u>Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.</u>				
Indoor Facility	Area	Capacity Seating/ Area	<u>2017-2018-2019 Fee or Charge CLASSIFICATION ANON-PROFIT</u>	<u>2017-2018-2019 Fee or Charge CLASSIFICATION BPRIVATE/COMML</u>	<u>2017-2018-2019 Fee or Charge CLASSIFICATION ANON-PROFIT</u>	<u>2017-2018-2019 Fee or Charge CLASSIFICATION BPRIVATE/COMML</u>	<u>COMMENTS</u>
Community Garden Plots	N/A	N/A	\$67/plot annually. \$20 deposit fee.	\$67/plot annually. \$20 deposit fee.	\$80/plot annually. \$20 deposit fee.	\$80/plot annually. \$20 deposit fee.	<u>No changes proposed. Fees increased by 3% in FY 18.</u>

MISCELLANEOUS		Resident Fee	Non-Resident Fee	
Activity		<u>2017-2018-2019 Fee or Charge</u>	<u>2017-2018-2019 Fee or Charge</u>	<u>COMMENT</u>
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15	<u>No change proposed.</u>
Camp Processing Fee	Fee assessed when camp registration is cancelled and a refund is requested	\$25	\$25	<u>No change proposed.</u>
Copy Fee	See Finance Administrative Fee section for General copy fees			
Tree Removal Application Fee		\$50	\$50	<u>No change proposed.</u>

MISCELLANEOUS		Resident Fee	Non-Resident Fee	
Activity		2017-2018- 2019 Fee or Charge	2017-2018-2019 Fee or Charge	<u>COMMENT</u>
VEHICLE RENTAL (Co-sponsored, SBCC Joint Use programs and City Department use only)				
Bus	Half day (up to 4 hours)- local (fee does not include gasoline)	N/A	\$150	<u>No change proposed.</u> <u>New fee in FY 14.</u>
Bus	One day (more than 4 hours) – local (fee does not include gasoline)	N/A	\$300	<u>No change proposed.</u>
Bus	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$350	<u>No change proposed.</u>
Bus	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$450	<u>No change proposed.</u>
Van	One day – local (fee does not include gasoline)	N/A	\$100	<u>No change proposed.</u> <u>Comparable to commercial rental.</u>
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$150	<u>No change proposed.</u> <u>Comparable to commercial rental.</u>
Van	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$200	<u>No change proposed.</u> <u>New fee in FY 13.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants	COMMENTS
PICNICS Individual and Group Picnic Sites (additional fee for bouncer, if allowed at site)	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$72 \$75	\$86 \$90	<u>Propose 4% increase. Fee increased 3% in FY 18. Fees similar to a County park of similar size.</u>
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D, Shoreline Picnic and Stevens Park Picnic.	\$93 \$97	\$112 \$116	<u>Propose 4% increase. Fee increased 3% in FY 18. Fees similar to a County park of similar size.</u>
	P3	Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	\$115 \$120	\$138 \$144	<u>Propose 4% increase. Fee increased 3% in FY 18. Fees similar to a County park of similar size.</u>
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$184 \$191	\$221 \$229	<u>Propose 4% increase. Fee increased 3% in FY 18. Fees similar to a County park of similar size.</u>
		Over-Sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed.	\$35	\$42	<u>No changes proposed. Fee increased 3% in FY 18.</u>
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours Including set up and break down, and may include locations other than designated reservable areas	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment. <u>Fee applies to all parks except for mountainside Chase Palm Park.</u>	\$464 \$483\$46/hr	\$556 \$579\$58/hr	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$670 \$697\$67/hr	\$803 \$836\$84/hr	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants	COMMENTS
Fees apply to all parks except for mountainside Chase Palm Park.	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$824 \$857 <u>\$87/hr</u>	\$989 \$1,028 <u>\$109/hr</u>	Propose 4% increase. Fee increased 3% in FY 18.
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$979 \$1,018 <u>\$98/hr</u>	\$1,174 \$1,222 <u>\$122/hr</u>	Propose 4% increase. Fee increased 3% in FY 18.
		Fee for extra hours beyond the 10 hours	\$100/hour	\$120/hour	No change to keep this simple.
WEDDING CEREMONIES - Limited to 4 Hours, Including set up and break down, and may include locations other than designated reservable areas Fees apply to all parks except for mountainside Chase Palm Park.	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$412 \$428 <u>\$103/hr</u>	\$494 \$514 <u>\$129/hr</u>	Propose 4% increase. Fee increased 3% in FY 18. Pricing is much less than County of SB Courthouse Garden sites.
	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$515 \$536 <u>\$129/hr</u>	\$618 \$643 <u>\$161/hr</u>	Propose 4% increase. Fee increased 3% in FY 18. Pricing is much less than County of SB Courthouse Garden sites.
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$618 \$643 <u>\$154/hr</u>	\$742 \$772 <u>\$193/hr</u>	Propose 4% increase. Fee increased 3% in FY 18. Pricing is much less than County of SB Courthouse Garden sites.
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public.	\$12/hour	\$15/hour	No changes proposed. Don't want to discourage people from getting this permit.
	C2	Class or activity, offered by non-profit organization or social group for free or for fee.	\$15/hour	\$18/hour	No changes proposed.
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee.	\$21/hour	\$25/hour	No changes proposed.

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants	COMMENTS
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee.	\$26/hour	\$31/hour	<u>No changes proposed.</u>
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$484/night \$503/night + monitor fee	\$581/night \$604/night + monitor fee	<u>Propose 4% increase. Fee increased 3% in FY 18. Pricing is less than similar sized County of SB group camping site.</u>
		Skofield Park, Areas B & D (capacity 60)	\$297/night \$309/night + monitor fee	\$356/night \$371/night + monitor fee	<u>Propose 4% increase. Fee increased 3% in FY 18. Pricing is less than similar sized County of SB group camping site.</u>
		Skofield Park, Area C (capacity 80)	\$370/night \$385/night + monitor fee	\$444/night \$465/night + monitor fee	<u>Propose 4% increase. Fee increased 3% in FY 18. Pricing is less than similar sized County of SB group camping site.</u>
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18/hour \$54 flat rate	\$22/hour \$54 flat rate	<u>Propose change to flat rate since most renters use 3 hours maximum of electricity at our \$18/hour rate.</u>
		Inflatable Bouncers – Designated outdoor facilities	\$30/day	\$36/day	<u>No changes proposed. Pricing is similar to bouncer fee at County of SB parks.</u>
		July 4 th Vendor – contracted by City	\$600/cart per day \$750/truck or booth per day	\$600/cart per day \$750/truck or booth per day	<u>No changes proposed.</u>
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed.	\$191 \$199 Non-Profit \$229 \$239 For Profit	\$229 \$239 Non-Profit \$275 \$287 For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18</u>
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$352 \$366 Non-Profit \$423 \$440 For Profit	\$423 \$440 Non-Profit \$508 \$528 For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18</u>
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$541 \$563 Non-Profit \$649 \$676 For Profit	\$649 \$676 Non-Profit \$779 \$811 For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants	COMMENTS
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$757 <u>\$787</u> Non-Profit \$908 <u>\$944</u> For Profit	\$908 <u>\$944</u> Non-Profit \$1,090 <u>\$1,133</u> For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$974 <u>\$1,013</u> Non-Profit \$1,169 <u>\$1,216</u> For Profit	\$1,169 <u>\$1,216</u> Non-Profit \$1,403 <u>\$1,459</u> For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,245 <u>\$1,295</u> Non-Profit \$1,494 <u>\$1,554</u> For Profit	\$1,494 <u>\$1,554</u> Non-Profit \$1,793 <u>\$1,865</u> For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	\$191 <u>\$199</u> Non-Profit \$229 <u>\$239</u> For Profit	\$229 <u>\$239</u> Non-Profit \$275 <u>\$287</u> For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$407 <u>\$423</u> Non-Profit \$488 <u>\$508</u> For Profit	\$488 <u>\$508</u> Non-Profit \$586 <u>\$610</u> For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>
	PE3	Up to 500 people, 4 10' x 10' canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$541 <u>\$563</u> Non-Profit \$649 <u>\$676</u> For Profit	\$649 <u>\$676</u> Non-Profit \$779 <u>\$811</u> For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants	COMMENTS
	PE4	Up to 1,000 people, 6 10' x 10' canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$812 \$844 Non-Profit \$974 \$1,013 For Profit	\$974 \$1,013 Non-Profit \$1,169 \$1,216 For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$1,083 \$1,126 Non-Profit \$1,299 \$1,351 For Profit	\$1,299 \$1,351 Non-Profit \$1,559 \$1,621 For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,299 \$1,351 Non-Profit \$1,559 \$1,621 For Profit	\$1,559 \$1,621 Non-Profit \$1,871 \$1,945 For Profit	<u>Propose 4% increase. Fee increased 3% in FY 18.</u>
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies	<u>No changes proposed.</u>
Application Processing fee for Sporting and Public Special Events (non-refundable)		Non-refundable application processing fee applied to sporting special events and public special events	\$50	\$50	<u>No changes proposed. This fee implemented in FY 18.</u>

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

****PERMIT FEES****

Application Fee	\$10/application
Film/Video Shoots (movies, TV, commercials, videos	\$278/day
Still Photography Shoots	\$85/day
Student Photo and Film/Video Shoots Note: Students are not required to obtain a permit unless they have certain requests. See “One Stop Permitting Information for Photo and Film/Video Shoots” for further information on this.	\$0
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100/application
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15/change
Film/Video shoots produced for Parks and Recreation, Visit Santa Barbara and Visit California promotions only	\$0

****PERMIT FEES****

Penalty Fee (May be applied if conditions of a permit are violated.)	\$100 - \$2,000
Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.)	
<u>\$100 - \$500</u>	
<ul style="list-style-type: none"> • Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded) 	<u>No changes proposed.</u>
<u>\$500 - \$1,000</u>	
<ul style="list-style-type: none"> • Unapproved stopping or blocking of pedestrian traffic in the public right-of-way • Unapproved stopping or blocking vehicular traffic in the public right-of-way • Parking in unauthorized areas • Exceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-way • Minor damage to City property • Filming/photographing in unpermitted areas 	
<u>\$1,000 - \$1,500</u>	
<ul style="list-style-type: none"> • Using an area specifically excluded from the permit • Misrepresentation of the photo or filming activities • Moderate damage to City property 	
<u>\$1,500 - \$2,000</u>	
<ul style="list-style-type: none"> • Repeated documented violations 	
Major damage to City property	

****FACILITY USE FEES – PARKS AND BEACHES****

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee	COMMENTS
LEVEL 1 Still Photography & Educational, Documentary, Industrial Film/ Video Shoots	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$175/day \$204/day \$245/day	\$210/day \$245/day \$294/day	<u>No changes proposed.</u> <u>Fee increased 3% in FY 18.</u>
LEVEL 2 TV Commercials, Music Videos, & Auto Stills	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$309/day \$412/day \$515/day \$721/day	\$371/day \$494/day \$618/day \$865/day	<u>No changes proposed.</u> <u>Fee increased 3% in FY 18.</u>
LEVEL 3 Feature Films, TV Movies, TV Shows, TV Series	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$335/day \$515/day \$721-\$1,030/day	\$402/day \$618/day \$865- \$1,236/day	<u>No changes proposed.</u> <u>Fee increased 3% in FY 18.</u>
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0	<u>No changes proposed.</u>
STUDENT PHOTO & FILM/VIDEO SHOOTS		\$0	\$0	<u>No changes proposed.</u>

****FACILITY USE FEES – STEARNS WHARF AND HARBOR AREA****

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

****Staffing and Miscellaneous Fees****

Description	Fee	Special Notes	<u>COMMENTS</u>
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.	
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid- day, and wrap times.	
Police Officer, if required.	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.	
Waterfront Monitor, for Stearns Wharf and Harbor, if required.	Refer to the Waterfront's current fee schedule.	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<u>Classification A</u>		<u>Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</u>				
<u>Classification B</u>		<u>All others including private individuals or organization for profit or commercial entities.</u>				
Fields, Courts & Pools	Location	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION A	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION B	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION A	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION B	<u>COMMENTS</u>
Baseball Fields	MacKenzie Park	\$16/hr. Youth	\$54/hr.	\$18/hr. Youth	\$64/hr.	<u>No changes proposed. Fee increased 7% in FY 17 to offset turf maintenance costs.</u>
Beach Volleyball Courts	East & West Beach Courts	\$15/hr./court \$75/day/court \$480 tournament (8 courts all day as needed)	\$20/hr./court \$115/day/court	\$17/hr./court \$84/day/court	\$23/hr./court \$138/day/court	<u>No changes proposed. Hourly rate increased 25% and tournament rate 20% in FY 16.</u>
Beach Volleyball Court Adjustments as requested by rental groups	East & West Beach Courts	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	<u>No changes proposed. Fee covers the direct cost for providing this service.</u>
City Soccer Fields	Ortega Park Dwight Murphy Park	\$26/hr. – Adult \$16/hr. – Youth	\$53 \$54/hr.	\$30/hr. – Adult \$18/hr. – Youth	\$63 \$64/hr.	<u>Propose 2% increase so fee is in line with softball field rate. Fee increased 15% in FY 15.</u>
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20./hr	\$20/hr.	<u>No changes proposed. Fee covers the direct cost for providing this service.</u>
Softball Field Practice/Game	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$26/hr. – Adult \$16/hr. – Youth	\$54/hr.	\$30/hr. – Adult \$18/hr. – Youth	\$64/hr.	<u>No changes proposed. Fee increased 4% for adults and 7% for youth in FY 17 to offset turf maintenance costs.</u>
Softball Field Tournament	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$150 per field/per 8 hr. day \$100 per field/half-day	\$200 per field/per 8 hr. day \$150 per field/half-day	\$180 per field/per 8 hr. day \$120 per field/half-day	\$240 per field/per 8 hr. day \$180 per field/half-day	<u>No changes proposed. At market rate. Fee established in FY 12.</u>

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<u>Classification A</u>		<u>Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</u>				
<u>Classification B</u>		<u>All others including private individuals or organization for profit or commercial entities.</u>				
Fields, Courts & Pools	Location	2017-2018-2019 Fee or Charge CLASSIFICATION A	2017-2018-2019 Fee or Charge CLASSIFICATION B	2017-2018-2019 Fee or Charge CLASSIFICATION A	2017-2018-2019 Fee or Charge CLASSIFICATION B	<u>COMMENTS</u>
Softball Field Preparation	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$40 per field	\$40 per field	\$40 per field	\$40 per field	<u>No changes proposed. Fee increased 11% in FY 16.</u>
Sports Field Lights	Dwight Murphy Softball, Cabrillo Softball, Pershing Park Softball	\$28/hr. lights	\$28/hr. lights	\$28/hr. lights	\$28/hr. lights	<u>No changes proposed. Fee increased 8% in FY 17 to offset field maintenance costs associated with adult rugby and soccer team practices.</u>
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental). Includes one Lifeguard	\$34/lane	\$68/lane	\$41/lane	\$82/lane	<u>Delete. No longer applies. Two lifeguards needed for rentals.</u>
Swimming Pool	Los Baños del Mar Swimming Pool Includes two Lifeguards.	\$110 <u>\$132</u> /hr.	\$233 <u>\$194</u> /hr.	\$147 <u>\$122</u> /hr.	\$267 <u>\$223</u> /hr.	<u>Proposing 20% fee increase to cover increased lifeguard salaries and water costs. Fee increased 6% in FY 17.</u>
Swimming Pool	Los Baños del Mar Swimming Pool Lifeguard staff NOT included.	\$60/hr.	\$144/hr.	\$72/hr.	\$173/hr.	<u>Delete. No longer applies. Two lifeguards needed for rentals.</u>
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.	<u>No change proposed. This was a new fee in FY 11.</u>
Swimming Pool – Pool Parties	West Beach Wading Pool & Ortega Park Swimming Pool 4 hours	\$250	\$300	\$300	\$360	<u>No change proposed. This was a new fee in FY 12.</u>

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<u>Classification A</u>		<u>Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</u>				
Classification B		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION A	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION B	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION A	<u>2017-2018-2019</u> Fee or Charge CLASSIFICATION B	<u>COMMENTS</u>
Tennis/ <u>Pickleball</u> Court Rental – General	Municipal Pershing Oak Park (free)	\$13/hr./court	\$17/hr./court	\$15/hr./court	\$19/hr./court	<u>No changes proposed. Fee increased 8% in FY 17 to offset cost of annual court resurfacing project.</u>
Stadium Tennis Court Rental (8 hrs)	Municipal	\$105/day	\$158/day	\$126/day	\$189/day	<u>No changes proposed. Fee reduced 5% in FY 17 due to Stadium seating closure.</u>
<u>Tennis Court Rental— Inter-club & league play</u>	<u>Municipal Pershing</u>	<u>\$14/Match</u> <u>Match = 1.5 hrs.</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>Delete. Hourly court rate will be used.</u>
Tennis Tournament Court Rental (8 hrs.)	Municipal Pershing	\$80/court/day	\$105/court/day	\$88/court/day	\$126/court/day	<u>No changes proposed. New fee created in FY 17.</u>
Tennis Tournament Court Rental (All courts - 8 hrs.)	Municipal Pershing	\$400/day \$200/ ½ day	\$496/day \$244/ ½ day	\$480/day \$220/ ½ day	\$595/day \$293/ ½ day	<u>No changes proposed. New fee created in FY 17.</u>
Tennis Tournament Restroom Cleaning	Municipal Pershing	<u>\$49-51</u> per day	<u>\$74-74</u> per day	<u>\$59-61</u> per day	<u>\$85-89</u> per day	<u>Propose 4% increase to offset maintenance costs. New fee created in FY 17.</u>
Tennis Tournament Restroom Rental	Municipal Pershing	<u>\$105-109</u> /portable toilet/day	<u>\$154-157</u> /portable toilet/day	<u>\$126-131</u> /portable toilet/day	<u>\$181-188</u> /portable toilet/day	<u>Propose 4% increase to offset maintenance costs. New fee created in FY 17.</u>
Wading Pool	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.	<u>No changes proposed.</u>

TEEN PROGRAMS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	<u>COMMENTS</u>
Music Events – Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs.)	\$5 – \$15 cover cost \$6 - \$18 cover cost	\$5 – \$15 cover cost \$6 - \$18 cover cost	<u>Propose 20% fee increase. There has been no increase in 10 years.</u>
Teen Excursions	Varies	13+	Varies	Year-Round	Varies	Varies per event to cover direct costs	Varies per event to cover direct costs	<u>No changes proposed.</u>
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year-Round	Varies	\$5 – \$36/session \$6 - \$43/session	\$5 – \$36/session \$6 - \$43/session	<u>Propose 20% fee increase. There has been no increase in 10 years.</u>

TENNIS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	<u>COMMENTS</u>
Free Play	Oak Park	All	None	Year-Round	1 hr./singles 1 ½ hrs./doubles	No Charge	No Charge	<u>No changes proposed.</u>
Group Lessons – Adult	Municipal	18+	4/63/8	6 weeks	1 ¼ hrs./week	\$112/session	\$124/session	<u>No changes proposed. Fee increased 5% in FY 16.</u>
Group Lessons – Youth	Municipal	4-17	4/63/8	6 weeks	1 hr./week	\$87 \$89 /session	\$97 98 /session	<u>Propose 2% increase at contractor's request. Fee increased 3% in FY 14.</u>
Summer Clinics for Juniors	Municipal Courts	8-14	8/328/20	One week	3 hrs.	\$144 \$159 /session	\$159 \$175 /session	<u>Propose 10% increase at contractor's request. Fee increased 1% in FY 16.</u>

TENNIS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018 2019 Fee or Charge	2017-2018 2019 Fee or Charge	COMMENTS
Swim and Tennis Clinic for Juniors	Los Baños and Pershing Park	8-14	40/248/20	One week	5 hrs. 7 hrs.	\$160 \$179 /session \$200/session	\$182 \$197 /session \$220/session	Propose 12% increase at contractor's request. Fee increased 1% in FY 16.
Tennis Permits – Daily (18+)	Municipal, Pershing Park	18+	None	Year-round	N/A	\$8/each	N/A	No changes proposed. Fee increased 15% in FY 14.
Youth (17 yrs. or younger)						Free	Free	
Tennis Permits – Annual (Adult)	Municipal, Pershing Park	18-59	None	July 1 – June 30	N/A	\$134 135 /year	\$147 149 /year	Propose 1% increase to offset court maintenance costs. Fee increased 1% in FY 16.
Tennis Permits – 6-month (Adult) @ 60%	Municipal, Pershing Park	18-59	None	January 1 – June 30	N/A	\$80 \$85	\$90 \$94	Propose 6% increase to offset court maintenance. Fee increased 1% in FY 16.
Tennis Permits Annual (Senior)	Municipal, Pershing Park	60+	None	July 1 – June 30	N/A	\$119/year	\$131/year	No changes proposed. Fee increased 1% in FY 16.
Tennis Permits – 6-month (Senior) @60%	Municipal, Pershing Park	60+	None	January 1 – June 30	N/A	\$72 \$75	\$79 \$83	Propose 4% increase to offset court maintenance. Fee increased 1% in FY 16.
Pickleball Permits – Daily (18+)	Municipal	18+	None	Year-round	N/A	\$5 \$8	N/A	Propose 60% increase to match tennis daily permit rate. Fee increased 67% in FY 18.

TENNIS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018 <u>2019</u> Fee or Charge	2017-2018 <u>2019</u> Fee or Charge	<u>COMMENTS</u>
Pickleball Permits Annual (Adult)	Municipal	18-59	None	July 1 – June 30	N/A	\$34 <u>\$39</u>	\$38 <u>\$43</u>	<u>Propose 15% increase to offset increased court maintenance and staff time. Fee created in FY 17.</u>
Pickleball Permits Annual (Senior)	Municipal	60+	None	July 1 – June 30	N/A	\$30 <u>\$35</u>	\$33 <u>\$39</u>	<u>Propose 17% increase to offset increased court maintenance and staff time. Fee created in FY 17.</u>
Junior Tennis Team	Municipal	14-18	None		Season	\$130	430 <u>\$143</u>	<u>Proposed 10% increase to Non-Resident fee to follow City recommended Resident/Non-Resident rate differential.</u>
Free Play	Oak Park	All	None	Year-Round	1 hr./singles 1 ½ hrs./doubles	No Charge	No Charge	<u>No changes proposed.</u>
Group Lessons – Adult	Municipal	18+	4/6 <u>3/8</u>	6 weeks	1 ¼ hrs./week	\$112/session	\$124/session	<u>No changes proposed. Fee increased 5% in FY 16.</u>
Group Lessons – Youth	Municipal	4-17	4/6 <u>3/8</u>	6 weeks	1 hr./week	\$87 <u>\$89</u> /session	\$97 <u>98</u> /-session	<u>Propose 2% increase at contractor's request. Fee increased 3% in FY 14.</u>
Summer Clinics for Juniors	Municipal Courts	8-14	8/32 <u>8/20</u>	One week	3 hrs.	\$144 <u>\$159</u> /session	\$159 <u>\$175</u> /session	<u>Propose 10% increase at contractor's request. Fee increased 1% in FY 16.</u>

TENNIS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018 2019 Fee or Charge	2017-2018 2019 Fee or Charge	COMMENTS
Swim and Tennis Clinic for Juniors	Los Baños and Pershing Park	8-14	40/248/20	One week	5 hrs. 7 hrs.	\$160 \$179 /session \$200/session	\$182 \$197 /session \$220/session	Propose 12% increase at contractor's request. Fee increased 1% in FY 16.
Tennis Permits – Daily (18+)	Municipal, Pershing Park	18+	None	Year-round	N/A	\$8/each	N/A	No changes proposed. Fee increased 15% in FY 14.
Youth (17 yrs. or younger)						Free	Free	
Tennis Permits – Annual (Adult)	Municipal, Pershing Park	18-59	None	July 1 – June 30	N/A	\$134 135 /year	\$147 149 /year	Propose 1% increase to offset court maintenance costs. Fee increased 1% in FY 16.
Tennis Permits – 6-month (Adult) @ 60%	Municipal, Pershing Park	18-59	None	January 1 – June 30	N/A	\$80 \$85	\$90 \$94	Propose 6% increase to offset court maintenance. Fee increased 1% in FY 16.
Tennis Permits Annual (Senior)	Municipal, Pershing Park	60+	None	July 1 – June 30	N/A	\$119/year	\$131/year	No changes proposed. Fee increased 1% in FY 16.
Tennis Permits – 6-month (Senior) @60%	Municipal, Pershing Park	60+	None	January 1 – June 30	N/A	\$72 \$75	\$79 \$83	Propose 4% increase to offset court maintenance. Fee increased 1% in FY 16.
Pickleball Permits – Daily (18+)	Municipal	18+	None	Year-round	N/A	\$5 \$8	N/A	Propose 60% increase to match tennis daily permit rate. Fee increased 67% in FY 18.

TENNIS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018 <u>2019</u> Fee or Charge	2017-2018 <u>2019</u> Fee or Charge	<u>COMMENTS</u>
Pickleball Permits Annual (Adult)	Municipal	18-59	None	July 1 – June 30	N/A	\$34 <u>\$39</u>	\$38 <u>\$43</u>	<u>Propose 15% increase to offset increased court maintenance and staff time. Fee created in FY 17.</u>
Pickleball Permits Annual (Senior)	Municipal	60+	None	July 1 – June 30	N/A	\$30 <u>\$35</u>	\$33 <u>\$39</u>	<u>Propose 17% increase to offset increased court maintenance and staff time. Fee created in FY 17.</u>
Junior Tennis Team	Municipal	14-18	None		Season	\$130	430 <u>\$143</u>	<u>Proposed 10% increase to Non-Resident fee to follow City recommended Resident/Non-Resident rate differential.</u>

YOUTH AND ADULT SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018 <u>2019</u> Fee or Charge	2017-2018 <u>2019</u> Fee or Charge	<u>COMMENTS</u>
ADULT PROGRAMS								
Basketball League	SBHS SBCC	18+	6/30 <u>12/24</u> teams	Fall/Spring	8-game season	\$500/team \$76/individual	\$550/team \$84/individual	<u>No changes proposed. Higher than local market rate. \$475 at Page Youth Center.</u>
Beach Volleyball League 3v3	East Beach	18+	10/30 teams	Spring/Summer	8-game season	\$150 per team	\$165 per team	<u>No changes proposed.</u>
Beach Volleyball League 2v2	East Beach	18+	10/30 <u>10/100</u> teams	Spring/Summer	8-game season	\$110/team	\$120/team	<u>No changes proposed. Fee increased 10% in FY 16.</u>

YOUTH AND ADULT SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
Coed Soccer League	SBCC	18+	6/208/24 teams	Spring/Summer/ Fall	8-game season	\$450/team \$65/individual	\$495/team \$72/individual	No changes proposed. Fee increased 2% in FY 16.
Indoor Volleyball League	SBCC	18+	6/308/26 teams	Fall/Spring/ Summer	8-game season	\$360/team \$60/individual	\$396/team \$66/individual	No changes proposed. Fee increased 16% in FY 16.
Flag Football League	SBCC	18+	8/308/16 teams	Fall	8-game season	\$500/team \$76/individual	\$550/team \$84/individual	No changes proposed. Higher than local market rate.
Ultimate Frisbee Beach League	East Beach	18+	8/20 teams	Fall	8-game season	\$250/team	\$275/team	Delete No league planned.
Beach Volleyball Classes	East Beach Volleyball Courts	16+	8/20	4 weeks	2 hrs. – 1 day/week	\$7075/session	\$7783/session	Propose 7% increase to offset court maintenance. Fee not increased since FY 13.

ADULT AND YOUTH SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
YOUTH PROGRAMS								
Afterschool Basketball Program – Boys & Girls	Various school sites	Grades 3-6	100/400	Winter	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 other participating schools	No charge to 10 SBSD Elementary Schools \$65 other participating schools	No changes proposed. Fee increased 8% in FY 16.
Afterschool Soccer League – Boys & Girls	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No changes proposed. Fee increased 8% in FY 16.

ADULT AND YOUTH SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
YOUTH PROGRAMS								
Afterschool Flag Football League (Coed)	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	<u>No changes proposed. Fee increased 8% in FY 16.</u>
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs. – 2 days/week	\$70/session	\$77/session	Delete Moved to Adult page.
<u>Beach Volleyball Classes</u>	<u>East Beach Volleyball Courts</u>	<u>Ages 8-14</u>	<u>8/30</u>	<u>6 weeks</u>	<u>1 hr. – 1 day/week</u>	<u>\$104/session</u>	<u>\$114/session</u>	<u>New youth program.</u>
Soccer Clinic	Dwight Murphy	Ages 2-12	30/120	Spring/Summer Fall/Winter	½ hr. – 1 hr. Saturdays 8 weeks	\$104/clinic <u>\$107/clinic</u>	\$114/clinic <u>\$118/clinic</u>	<u>Propose 3% increase per contractor request.</u>
Lacrosse Camp	MacKenzie	Ages 8-14	10/50	Summer	3 hrs.	\$125/participant	\$138/participant	Delete Program not offered.
Soccer Camp	Dwight Murphy MacKenzie	Ages 4-14	15/50	Spring/Summer	Mon. – Fri. 9am – 2pm 9am - 12pm 9am - 4pm	\$159 <u>\$175</u> /session \$120/session \$177 <u>199</u> /session	\$175 <u>193</u> /session \$132/session \$195 <u>219</u> /session	<u>Propose 10% increase for half-day camp and 12% increase for full-day camp due to new contractor's request.</u>
Outta Bounds Camp	Cabrillo Bathhouse	Ages 8-12	15/30	Summer	7 hrs./day 5 days	\$175/participant	\$193/participant	<u>No changes proposed. Fee increased 10% in FY 16.</u>
GeoCaching Camp	Cabrillo Bathhouse	Ages 6-8	15/30	Summer	4 days per week	\$175/participant	\$193/participant	Delete Camp no longer offered.
Ultimate Frisbee Camp	East Beach	Ages 10-14	15/50 <u>12/30</u>	Summer	3 hrs. per day 5 days	\$120/participant	\$132/participant	<u>No changes proposed. Fee increased 8% in FY 16.</u>

YOUTH ACTIVITIES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
Bizy Girls Entrepreneurship Camps	Varies	6-14	8/26	1 week	Mon.-Fri.; 9:30am–2:30pm; 1-week sessions	\$300/1 week session	\$330/1 week session	No changes proposed. Fee increased 2% in FY 18.
Educraft – Technology, Robotics, Coding, and Programming Camps	Garden Street Academy	7-15	8/16	1 week	Mon.-Fri.; 9am–12pm or 1- 4pm; 1 week sessions	Ranges based on camp: \$180-\$250/half day	Ranges based on camp: \$198-\$275/half day5-15	No changes proposed. Range maximum fee increased 11% in FY 18.
Engineering with LEGO Camps	MacKenzie Adult Building Center	5-12	8/24	1 week	Mon.-Fri.; 9am–12pm; 1-4pm or 9am-4pm	Ranges based on camp: \$180-\$225/half day; up to \$325 full day	Ranges based on camp: \$198-\$248/half day; up to \$358 full day	No changes proposed. Range maximum fee increased 18% in FY 18 with the full day option added. Updated facility name.
Gymnastics Camp	Girls Incorporated	4-12	5/20	1 week	Mon.-Fri.; 9am-3:30pm	\$220/full day	\$242/full day	Delete No longer offered.
Junior Counselor Program – Nature Camp	Varies	13-16	1/6	2 weeks	Mon.-Fri.; 9am-4pm	Full program fee	Full program fee	No changes proposed.
Nature Camp	Skofield Park	7-12	10/5658	2 weeks	Mon.-Fri.; 9am-4pm	\$340350/session	\$374-385 session	Propose 3% increase. Fee increased 7% in FY 18. Updated age level and registration maximum.
Recreation Afterschool Program (RAP)	Elementary Schools	6-12	16/120; varies based on program site	180 school days	2:30–5:30pm M, T, Th, F; 1:30–5:30pm W; 16 hours of service per week	\$165 per 30 days of service; \$400 120 per 10 days of service; \$1215 single visit	N/A	Proposing 20% increase for 10-day flexible drop-in passes and 25% increase for 1-day passes to recover increased staffing costs.
Sk8 Skool & Sk8 Skool – Little Shredders	Skater's Point	4-12	6/28	1 week	Mon.-Fri.; 9am-12:00pm	\$145/session	\$160/session	No changes proposed. At market rate. Working to increase participation. Updated age level.

YOUTH ACTIVITIES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2017-2018-2019 Fee or Charge	2017-2018-2019 Fee or Charge	COMMENTS
Youth Running Clinic	Varies	10-15	5/30	1 week	Mon.-Fri.; 9am-12pm	\$125/session	\$137/session	<u>No changes proposed.</u>
Drop-In Summer Recreation Program	Varies	6-17	12/280	8 weeks	Mon.-Fri.; 8am-5pm	\$25 non-refundable registration fee	\$25 non-refundable registration fee	<u>No changes proposed. Fee implemented in FY 18.</u>
Terrific Scientific Camps	Varies	6-12	8/56; varies based on program site	1 week	Mon.-Fri.; 9am-3pm	\$285/full day	\$285/full day	Delete No longer offered.
<u>Girls Rock Program</u>	<u>Varies</u>	<u>6-17</u>	<u>5/30; varies based on program</u>	<u>Varies based on program: 1 day per week to 1 week</u>	<u>Mon.-Fri.; varies based on program</u>	<u>Ranges based on program & session length: \$25-\$390</u>	<u>Ranges based on program & session length: \$25-\$390</u>	<u>New youth program.</u>

**CITY OF SANTA BARBARA
PARKS AND RECREATION**

City Employee Activity Fee Discount Program

CARDS/PERMITS

Gym, Pool, and Bathhouse Punch cards	50% off
Tennis Permit	50% off
Fitness & Dance Classes (listed below)	20% off

FITNESS INSTRUCTION (20% Discount):

~~Tai Chi~~ Kolbe Fitness Pass (Tai Chi and Qigong)

Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

~~(class no longer offered)~~

Belly Dance

Country Western 2-Step

Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

**Indoor and Outdoor Facility Rentals
Photography/Filming
Special Events**

GENERAL USE FEES

~~Fees Determined Annually, effective September 1: Fees as adopted by City Council for the Fiscal Year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.~~

Permit Application Fee: A ~~\$50~~ non-refundable fee ~~of \$5~~ is charged for ~~facility use permits obtained by all classifications, except for~~ sporting special events and public special events ~~applications which are charged a \$50 non-refundable fee and a \$10 non-refundable fee is charged for~~ photo and film applications. ~~which are charged a \$10 non-refundable fee.~~ This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits:

1) Indoor Facilities

Deposit amount varies by facility: \$300 - \$1,000

2) Outdoor Facilities

In most cases, deposit amount determined by group size:

1 – 25 people	\$ 50
26 – 75 people	\$ 75
76 – 125 people and Skofield Park day use rentals	\$125
126 – 200 people and Skofield Park overnight rentals	\$200
201 – 300 people and Oak Park Main Use with amplified music and Chase Palm Park Outdoor Rentals (not picnic sites)	\$300
Skofield Park Overnight Rentals	\$200
Oak Park Main Use with amplified music	\$250

Special deposits or bonds may be charged for special events or groups exceeding 300 persons. If damages exceed the security deposit amount, renter is responsible for the additional damage.

The security deposit for special events open to the public is generally equal to the daily facility use fee but may be higher if the event has not adhered to park terms and conditions for previous events, if site damage or extra cleaning had occurred or if a particular element of the event or large vehicle use has a greater potential to cause damage to park or beach property.

Cleaning Fees: Fees vary by facility and are intended to cover full custodial cost related to use. For indoor facilities \$100 – \$500. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: \$17 – \$20 per hour for indoor and outdoor facilities but higher for public special events. Fees vary by type, size, and location of the event. For example:

- 1) All events at ~~Cabrillo Pavilion Arts Center~~, Carrillo Recreation Center, MacKenzie ~~Adult Building Center~~, Ortega Welcome House, Louise Lowry Davis, Franklin and Westside Neighborhood Centers, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental.
- ~~2) For the Louise Lowry Davis, Franklin, and Westside Community Centers, a monitor is required for rentals outside of regular business hours.~~
- 3) For outdoor facilities other than #1 ~~and #2~~ and rental is not open to the public, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.
- 4) For outdoor facilities other than #1 ~~and #2~~ and rental is open to the public, a monitor fee will be charged as follows:
 - \$40 For events with estimated attendance of less than 299 people
 - \$80 For events with estimated attendance of 300 – 999 people
 - \$120 For events with estimated attendance of 1000 or more people

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting ~~Department's~~ Director or his/her designee;
2. Open to all employees of the requesting department or division (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director or his/her designee.

Non-Prime Time (Monday through Thursday)

~~Application fee, facility~~ Facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

~~Application fee and security~~ Security deposit will be waived. Facility use fee will be reduced to one-half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or

large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$569.16 for the first box, plus \$94.86 per additional box. The base cost to activate/deactivate the electricity is \$141.90 for the first box and plus \$94.86 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at \$5 per kilowatt-hour or \$5 minimum. A deposit of up to \$100 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.