



## CITY OF SANTA BARBARA

### PARKS AND RECREATION COMMISSION REPORT

**AGENDA DATE:** November 15, 2017

**TO:** Parks and Recreation Commission

**FROM:** Administration Division, Parks and Recreation Department

**SUBJECT:** Director's Report

**RECOMMENDATION:** That the Commission receive a presentation on the status of the various Parks and Recreation Department initiatives and activities.

#### **DISCUSSION:**

##### Cabrillo Pavilion Renovation

The Cabrillo Pavilion Renovation Project continues to move forward. Key areas of work include planning for the closure of the building after December 31, 2017, initiating project construction, and conducting the capital campaign.

*Building Closure and Recreation Programs Plan:* The last day of building operations will be December 31, 2017. In late December, staff with offices in the building will be relocated to Los Baños and the Louise Lowry Davis Center. Furniture to be used in other locations will be moved and sports equipment placed in storage containers or moved to the Carrillo Recreation Center. Any items that cannot be used will be sent out for auction. Although the building will be closed and the site fenced for construction, access to the playground will be maintained and there will be portable toilets to serve beach users. Portions of the east and west parking lots will be used for construction staging. There will be some public parking available in both lots.

The Department plans to maintain as many summer beach programs as possible on East Beach, including beach volleyball camp, Junior Lifeguards, the Reef and Run Series and the Santa Barbara Triathlon.

*Project Construction:* Project construction is scheduled to begin in early 2018. Currently, Southern California Gas is relocating almost 400 feet of a high pressure gas line located in front of the building to the street. That work is scheduled to be complete in the next few months. The City Council will review the project construction bids on November 14, 2017. Once the construction contract is awarded, Department staff will work with Public Works and the contractor to develop a more detailed contract for construction.

*Capital Campaign:* Formation of the Campaign Leadership Team, outreach materials and the development of funding guidelines and naming opportunities is complete. Campaign outreach materials include a logo and tagline, multipage fold-out brochure, presentation boards, and other supporting documents. A Community Leaders breakfast was held on October 26, and the City Council approved the funding guidelines and naming opportunities on October 31. Work to seek foundation grants and campaign gifts has begun in earnest. Additional outreach activities include building tours, development of a campaign website, and presentations to business and community service organizations.

**PREPARED BY:** Jill E. Zachary, Parks and Recreation Director