



## CITY OF SANTA BARBARA

### PARKS AND RECREATION COMMISSION REPORT

**AGENDA DATE:** September 27, 2017

**TO:** Parks and Recreation Commission

**FROM:** Recreation Division, Parks and Recreation Department

**SUBJECT:** Channel Islands YMCA Annual Report for Haley Street Youth and Family Center

**RECOMMENDATION:** That the Commission receive a presentation and annual report for Fiscal Year 2017 from the Channel Islands YMCA's Haley Street Youth and Family Center.

#### **DISCUSSION:**

The Parks and Recreation Department administers a number of lease agreements for facility space at below-market rates to local non-profit social service providers. In November 2013, the City was notified that a long-time tenant would be vacating the Haley Street Youth Center located at 701 East Haley Street. The 1,500 square foot, ADA accessible facility is located in the Eastside neighborhood of Santa Barbara.

It was a Department priority that the next program provider at the site would also serve low to moderate income persons and under-served populations. The Department sought proposals from local youth-serving organizations and after a selection and interview process, Channel Islands YMCA was selected and entered into a three year lease with the City. After a successful first three years, the lease was renewed for an additional three years ending June 30, 2020.

In the last three years, the YMCA has developed and offered a variety of programs every week at the "Haley Street Youth and Family Center" including family group exercise classes, after school youth and teen programs, community service opportunities, and health and nutrition classes. All are provided for a very reasonable monthly membership fee to accommodate low and moderate income families.

The YMCA programs at the Center have been an excellent addition to the Eastside neighborhood, providing much needed programs to an area in need of additional services and resources.

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**ATTACHMENT:** YMCA Haley Street Youth Center Report for Fiscal Year 2017

**SUBMITTED BY:** Judith Cook McCaffrey, Recreation Division Manager

**APPROVED BY:** Jill E. Zachary, Parks and Recreation Director