

City of Santa Barbara
Parks and Recreation Department



2016-20172017-2018

Programs and Services Guide

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Schedule of Fees and Charges

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**City of Santa Barbara
Parks & Recreation Department**

Fiscal Year ~~2016-2017~~2017-2018
SCHEDULE OF FEES AND CHARGES

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016 2017 2017- 2017- 2017- Fee or Charge	2016 2017 2017- 2017- 2017- Fee or Charge	COMMENTS
Active Adults Membership	Carrillo Recreation Center	50+	N/A	Calendar Year	1 hr./day 3 days/week	\$45 \$46 /single \$70 \$72 /family	\$50 \$52 /single \$77 \$79 /family	<u>3% increase recommended. Last increase was 2% in FY16.</u>
International Ballroom Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	Delete. Program discontinued due to low enrollment.
Argentine Tango (2 levels)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70 \$72 /session \$45 \$16 /drop-in	\$77 \$79 /session \$45 \$16 /drop-in	<u>3% increase for session & 7% increase for drop-in. Last increase was 4% in FY16.</u>
Art from the Heart Camp	Varies	3 ½ - 10	04/12	4 classes	2 ½ hr./class	\$120 \$124 + \$50 materials fee	\$132 \$136 + \$50 materials fee	<u>3% increase. Price had not been increased since program established due to open spaces in most weeks.</u>
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year-Round	Each Sun.+ 10 Sat. Holidays	\$257 \$265 /new member fee for 6 months \$514 \$529 /1 year \$20 payment plan fee for renewing artists	\$257 \$265 /new member fee for 6 months \$514 \$529 /1 year \$20 payment plan fee for renewing artists	<u>3% recommended. Last fee increase was a 1% increase in FY14 (before bridge project)</u>
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year-Round	Each Sun. + 10 Sat. Holidays	\$10/6 months \$20/12 months	\$10/6 months \$20/12 months	<u>Fee set by A&C Advisory Committee</u>
Ballet – Adult	Carrillo Recreation Center	18+	4/20	6 classes (3 levels offered)	60 minutes - 1 hr. 45 minutes	\$70 \$72 /session \$45 \$16 /drop-in	\$77 \$79 /session \$45 \$16 /drop-in	<u>3% increase for session & 7% increase for drop-in. Last increase was 4% in FY16.</u>
<u>Ballroom Dance with Cookie (2 levels)</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>4/open</u>	<u>5 classes</u>	<u>1 hr./class</u>	<u>\$58/session</u> <u>\$78/session for both classes</u> <u>\$16/drop-in</u>	<u>\$63/session</u> <u>\$80/session for both classes</u> <u>\$15/drop-in</u>	<u>No Increase for session fee. 7% increase for drop-in.</u>

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017-2017-2017-2017 Fee or Charge	2016-2017-2017-2018 Fee or Charge	COMMENTS
Ballroom Dance with Leslie (American Smooth and Latin)	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$72/session \$103/session for both classes \$16/drop-in	\$79/session \$113/session for both classes \$16/drop-in	3% increase for session & 7% increase for drop-in. Fees not increased since program introduced in FY16.
Ballroom Dance with Vasily (2 levels)	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$72/session \$130/session for both classes \$16/drop-in	\$79/session \$143/session for both classes \$16/drop-in	3% increase for session & 7% increase for drop-in. Fees not increased since program introduced in FY16.
Ballroom Dance Rounds practice (no instruction)	Carrillo Recreation Center	18+	4/open	12 Session Punch Card	1 hour one day per week	\$60/punch card \$8/drop-in	\$66/punch card \$8/drop-in	New volunteer-run program
Belly Dance (3 levels Beginning and Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	4 hr., 1:15 hr. for beginning and 2-1:30 hrs. for intermediate /class	\$60/session for 1 hr. and 1:15 hr. classes \$70 \$72/session for 2 hr. classes \$45 \$16/drop-in	\$66/session for 1 hr. and 1:15 hr. classes \$70 \$79/session for 2 hr. classes \$45 \$16/drop-in	No increase for beginning (competing with Adult Ed), 3% increase for intermediate & 7% increase for drop-in. Last increase to Intermediate was 4% in FY16.
Ceramics – Private Lesson	Chase Palm Park	All	5/10	Varies	Varies	\$35 \$40 per hour	\$38 \$44 per hour	14% increase – priced below market
Ceramics – Adult Group Classes	Chase Palm Park	18+	5/15	1 class	2.5 hours	\$28 \$29/person	\$34 \$32/person	4% increase – This fee is rarely used, but is still a good value for small classes.
Ceramics – Youth Camps	Chase Palm Park	7-15	5/15	5 classes	3 hrs./day	\$178 \$183/person	\$196 \$201/person	3% increase. Last increase was 15% in FY14.
Ceramics – Youth Parties	Chase Palm Park	5-18	5/15	1 class	90 minutes	\$340 \$320 up to 13 children, \$18-\$19 per extra child	\$344 \$352 up to 13 children. \$20 per extra child	3% increase. Last increase was 55% in FY13 to bring program to market level.

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016 2017 <u>2017-2018</u> Fee or Charge	2016 2017 <u>2017-2018</u> Fee or Charge	COMMENTS
Cheerleading Camp	Carrillo Recreation Center	5-12	5/15	5 classes	4 hrs./class	\$125/session	\$138/session	Delete. Program discontinued due to program quality issues
Cheerleading Classes	Carrillo Recreation Center	5-10	5/12	6 classes	1 hr./class	\$75/session	\$83/session	Delete. Program discontinued due to program quality issues
Children's Ballet (ages 3-5 & 6-10)	Carrillo Recreation Center	3-10	4/open	6 classes	1 hr./class	\$60 <u>\$62</u> /session \$42 <u>\$13</u> /drop-in	\$66 <u>\$68</u> /session \$42 <u>\$13</u> /drop-in	3% increase for session & 8% increase for drop-in. Last fee increase was 5% in FY16.
Country 2-Step (Beginner & Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70 <u>\$72</u> /session \$45 <u>\$16</u> /drop-in	\$77 <u>\$79</u> /session \$45 <u>\$16</u> /drop-in	3% increase for session & 7% increase for drop-in. Last fee increase was 4% in FY16
Country Line Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$45/session \$11/drop-in	\$50/session \$11/drop-in	No changes proposed. Limited market will be impacted by an increase.
<u>Kids Cook! Culinary Camp</u>	<u>Westside Neighborhood Kitchen</u>	<u>9-12</u>	<u>4/12</u>	<u>4 classes</u>	<u>3 hrs./class</u>	<u>\$175/camp</u> <u>+ \$35 materials fee</u>	<u>\$192/camp</u> <u>+ \$35 materials fee</u>	<u>New program introduced in summer of 2016 – recommend keeping fee and working to fill camps.</u>
<u>Flexible & Fit</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>4/open</u>	<u>6 weeks, 1, 2 or 3 classes per week</u>	<u>45 min./class</u>	<u>\$50/session for 1 class per week</u> <u>\$75/session for 2 classes per week</u> <u>\$100/session for 3 classes per week</u>	<u>\$55/session for 1 class per week</u> <u>\$83/session for 2 classes per week</u> <u>\$110/session for 3 classes per week</u>	<u>New program</u>
<u>Forrest Yoga</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>4/20</u>	<u>6 classes</u>	<u>1 hr./class</u>	<u>\$75/session</u>	<u>\$83/session</u>	<u>New program</u>

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016 2017 2017- 2017- 2017- Fee or Charge	2016 2017 2017- 2017- 2017- Fee or Charge	COMMENTS
<u>Kids Cook Camp</u>	<u>Westside Center</u>	<u>9-12</u>	<u>1/12</u>	<u>4-days</u>	<u>3-hrs./day</u>	\$175/camp +\$35-materials-fee	\$192/camp +\$35-materials-fee	<u>Program introduced in summer 2016 – no change recommended this year. Duplicate</u>
Koibe Fitness Pass	Davis Center	50+	4/20	12-session punch card	1 hr./class 2 days/week	\$110 \$113/punch card \$12 \$15/drop-in	\$124 \$124/punch card \$12 \$15/drop-in	<u>3% increase for punch cards & 25% increase for drop-in.</u>
Hearts Horse Riding Camp	Hearts Equestrian Center	8-16 6-10	5/4 5/10	5 classes	4 hrs./class	\$350/session	\$350/session	<u>No increase – price set by Hearts Contractor.</u>
Hip Hop Camp	Carrillo Recreation Center	8-12	5/14	5 classes	3 hrs./class	\$100 \$103/session	\$110 \$113/session	<u>3% increase. Last increase was 54% in FY17 – program was priced significantly below market.</u>
Hip Hop Classes for Youth	Carrillo Recreation Center	6-11	5/15	6 classes	1 hr./class	\$40 \$41/session	\$44 \$45/session	<u>3% increase. Last increase was 50% in FY17 – program was priced significantly below market.</u>
Inclusive Yoga	Carrillo Recreation Center	6+	5/12	6 classes	1 hr./class	\$30 \$31/session	\$33 \$34/session	<u>3% increase. Price not changed since program introduced in FY15.</u>
Martial Arts – Little Dragons	Carrillo Recreation Center	4-6	2/12	12-session punch card	30-min/class (3 classes /week for each of 3 levels)	\$72 \$74/12-session punch card \$10 drop-in	\$79 \$81/12-session punch card \$10 drop-in	<u>3% increase for punch cards – no increase for drop-in. Last increase was 7% in FY16.</u>
Martial Arts – Family Kung Fu	Carrillo Recreation Center	7-12 plus parents optional	2/15	12-session punch card	1 hr./class (5 class times per week)	\$105 \$108/12-session punch card \$15 drop-in	\$116 \$119/12-session punch card \$15 drop-in	<u>3% increase for punch cards – no increase for drop-in. Last increase was 5% in FY16</u>

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<u>2016-2017-2017-2017</u> Fee or Charge	<u>2016-2017-2017-2018</u> Fee or Charge	COMMENTS
Martial Arts – Adults	Carrillo Recreation Center	18+	2/20	6 classes	1 hr./class	\$70 <u>\$72</u> /session \$15 <u>\$16</u> drop-in	\$77 <u>\$79</u> /session \$15 <u>\$16</u> drop-in	3% increase for session & 7% increase for drop-in. Last increase was 4% in FY16.
<u>Nia</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>4/20</u>	<u>6 classes</u>	<u>1 hr./class</u>	<u>\$60/session</u>	<u>\$66/session</u>	<u>New Program</u>
Night Club Two-Step	Carrillo Recreation Center	18+	2/20	6 classes	1 hr./class	\$70/session \$15 drop-in	\$77/session \$15 drop-in	Delete. Program discontinued due to low enrollment.
Polynesian and Hula Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	Delete. Program discontinued due to low enrollment.
<u>Pickleball</u>	<u>Carrillo St. Gym</u>	<u>18+</u>	<u>2/open</u>	<u>Ongoing</u>	<u>3 hrs. twice a week</u>	<u>\$3 drop-in</u>	<u>\$3 drop-in</u>	<u>New program</u>
<u>Rhythmic Gymnastics – Punch Card</u>	<u>Carrillo Recreation Center</u>	<u>5-12</u>	<u>6/12</u>	<u>12-session punch card</u>	<u>3:30-5:00pm</u>	<u>\$178/punch card</u>	<u>\$196/punch card</u>	1.5% increase – Revenue is growing by increasing class size. Last increase was 2% in FY15
<u>Rhythmic Gymnastics - Developmental</u>	<u>Carrillo Recreation Center</u>	<u>3-5</u>	<u>6/12</u>	<u>6 classes</u>	<u>45 min./class</u>	<u>\$49/session</u>	<u>\$54/session</u>	1.5% increase. Fee not increased since program introduced in FY15.
<u>Rhythmic Gymnastics – Saturday Workshops</u>	<u>Carrillo St. Gym</u>	<u>5-12</u>	<u>6/12</u>	<u>Single class</u>	<u>11:30am-2:30pm</u>	<u>\$25/drop-in</u>	<u>\$25/drop-in</u>	No increase recommended – Revenue is growing by increasing class size. Fee not increased since program introduced in FY14
Salsa	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	Delete. Program discontinued due to low enrollment. Discontinued

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<u>2016-2017-2017-2017</u> Fee or Charge	<u>2016-20172017-2018</u> Fee or Charge	COMMENTS
<u>Spotlight Kids. Theater Camps</u>	<u>Carrillo Recreation Center Ballroom</u>	<u>6-13 & 9-13</u>	<u>10/45</u>	<u>1 week</u>	<u>Mon.-Fri.: 9am – 4pm</u>	<u>\$324/camp +\$35 materials fee</u>	<u>\$356/camp +\$35 materials fee</u>	<u>3% increase. Last increase was a 40% in FY15 when program changed from partial to full-day.</u>
<u>Spotlight Kids. Theater Craft</u>	<u>Carrillo Recreation Center Ballroom</u>	<u>8-15</u>	<u>5/12</u>	<u>1 week</u>	<u>Tues.-Fri.: 1-5pm</u>	<u>\$150/camp</u>	<u>\$165/camp</u>	<u>New Program</u>
<u>Rumba and Cha-Cha</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>4/open</u>	<u>6 classes</u>	<u>45 min./class</u>	<u>\$70/session \$15/drop-in</u>	<u>\$77/session \$15/drop-in</u>	<u>Delete. Program discontinued due to low enrollment. Discontinued</u>
<u>Social Ballroom Dance</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>4/open</u>	<u>6 classes</u>	<u>1 hr./class</u>	<u>\$70/session \$15/drop-in</u>	<u>\$77/session \$15/drop-in</u>	<u>Discontinued Delete. Program discontinued due to low enrollment.</u>
<u>Table Tennis</u>	<u>Carrillo Street Gym</u>	<u>All 18+</u>	<u>2/12/24</u>	<u>Weekly Ongoing</u>	<u>2-3 hrs/day 3 days/week</u>	<u>\$1/day</u>	<u>\$1/day</u>	<u>No changes proposed.</u>
<u>Tai Chi</u>	<u>Davis Center</u>	<u>6-12</u>	<u>1/6</u>	<u>6 classes</u>	<u>1 hr./class</u>	<u>\$71/session</u>	<u>\$80/Session</u>	<u>Delete. Discontinued</u>
<u>Tight Fitness</u>	<u>Carrillo Recreation Center</u>	<u>6-12</u>	<u>1/6</u>	<u>6 classes</u>	<u>1 hr./class</u>	<u>\$180/session</u>	<u>\$198/Session</u>	<u>Delete. Program discontinued due to low enrollment</u>
<u>West Coast Swing (3 levels)</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>4/open</u>	<u>6 classes</u>	<u>45-60 min./class</u>	<u>\$70\$72/session \$90/session for 2-class combination \$45\$16/drop-in</u>	<u>\$77\$79/session \$99/session for 2-class combination \$45\$16/drop-in</u>	<u>3% increase for session & 7% increase for drop-in. Last increase was 4% in FY16.</u>
<u>YouthBoot with Orlando</u>	<u>Carrillo Recreation Center</u>	<u>9-18</u>	<u>1/15</u>	<u>12 classes (twice a week)</u>	<u>60 min./class</u>	<u>\$250/session</u>	<u>\$275/session</u>	<u>New Program</u>
<u>Youth Acting</u>	<u>Carrillo Recreation Center</u>	<u>6-12</u>	<u>1/6</u>	<u>6 classes</u>	<u>1 hr./class</u>	<u>\$100/session</u>	<u>\$110/Session</u>	<u>Delete. Program discontinued due to low enrollment.</u>

ADAPTED RECREATION						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 2017-2018 Fee or Charge	2016-2017 2017-2018 Fee or Charge	Comments
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments	<u>No changes proposed. Fee covers the direct costs to facilitate this program</u>
Dances	Carrillo Recreation Center	10+	10/open	2 per year	2 hrs.	\$6/person	\$6/person	<u>No changes proposed. Fee covers the direct costs to facilitate this program</u>
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - Varies	Direct costs - Varies	<u>No changes proposed. Fee covers the direct costs to facilitate this program</u>
Inclusion (Afterschool Camps)	Varies	5+	Open	Year-Round	Varies	No Additional Charge	No Additional Charge	<u>No changes proposed.</u>
Special Events	Varies	All	Open	Seasonal Year-Round	Varies	Varies	Varies	<u>No changes proposed.</u>

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 2017-2018 Fee or Charge	2016-2017 2017-2018 Fee or Charge	Comments
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr=60+	None	Year-Round	2-4 hrs./day (varies seasonally)	\$6/day \$40/ 10-visit card \$31/Senior 10-visit card \$60/month pass-Adult \$42/month pass-Senior	\$7/day \$44/ 10-visit card \$34/Senior 10-visit card \$66/month pass-Adult \$46/month pass-Senior	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14-18 years	8/16	Jun – Aug 1	1 week 3 hrs./day 5 days/ week	\$136/session	\$150/session	<u>No changes proposed. Participation was slightly down for Q1 FY 17. An increase in cost may cause that trend to continue. Why?</u>
Aquacamp	Various	6-10	20/35	1 week	9am-4pm Mon - Fri	\$175/session	\$192/session	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day \$31/ 10-visit card \$23/Senior 10- visit card \$47/month pass-Adult \$34/month pass-Senior	\$4/day \$34/ 10-visit card \$25/Senior 10- visit card \$52/month pass-Adult \$37/month pass-Senior	<u>No changes proposed. Fee is reflective of the facility conditions. The Cabrillo Pavilion and Bathhouse are scheduled to close January 2018. The business plan will develop a new fee structure for implementation when the facility re-opens in July 2019.</u>
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$20/month	\$22/month	<u>No changes proposed. Fee is reflective of facility conditions. Staff has suspended this service and through attrition have reduced the amount of available lockers to address staff safety concerns.</u>
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month	<u>No changes proposed. Fee is reflective of facility conditions.</u>
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$30/hour	\$33/hour	<u>No changes proposed. SBCC is the main contractor of this service. An increase in cost may drive the demand down.</u>

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 2017-2018 Fee or Charge	2016-2017 2017-2018 Fee or Charge	Comments
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year-Round	Daily	\$100/day	\$110/day	<u>No changes proposed. Not a popular service</u>
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs.—2 days/week	\$70/session	\$77/session	<u>Delete. No changes proposed. Program transferred to Sports</u>
Beach Volleyball Clinic/Camp	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs./day	\$120/session	\$132/session	<u>No changes proposed. Participation was slightly down for Q1 FY 17. An increase in cost may cause that trend to continue.</u>
Camp Extended Care	Casa Las Palmas	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9am & 4-5:30pm)	\$50/1 week \$100/ 2-wk session	\$55/1 week \$110/2-wk session	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Camp Radical	East Beach	7-13	12/24	Jun – Aug 1 week	1 week 6 hrs./day	\$300/session	\$330/session	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Community First Aid and Safety	Cabrillo Bathhouse	N/A	1/6	2 days	4 hrs./day	\$36/session	\$40/session	<u>No changes proposed. Class not currently offered.</u>
iSurf: Travelling Surf Camp	Various	5-15	4/14	1 week	7 hrs. /day	\$295/session	\$295/session	<u>No changes proposed. Fee decreased with Council approval on 2/28/17.</u>
Junior Lifeguard Challenge Week	East Beach	9-17	10/40	1 week	5.5 hrs./day	\$150/session	\$165/session	<u>No changes proposed. Class not currently offered.</u>
Junior Lifeguard Nipper Program	East Beach	7-13	20/80	June 2 weeks	3.5 hrs./day	\$170/session	\$187/session	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Junior Lifeguard Program	Various	9-17	60/280	7 weeks	3.5 hrs./day	\$380/session	\$418/session	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./ session	\$100/session	\$110/session	<u>No changes proposed. At market price</u>
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$150/session	\$165/session	<u>No changes proposed. Fee decreased with Council approval on 2/28/17.</u>
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year-Round	Hourly	\$25/hour	\$28/hour	<u>No changes proposed. SBCC is the main contractor of this service. An increase in cost may drive the demand down.</u>

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 2017-2018 Fee or Charge	2016-2017 2017-2018 Fee or Charge	Comments
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$11/month – small \$13/month – large	\$12/month – small \$14/month – large	No changes proposed. Fee increased with Council approval on 2/28/17.
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child	No changes proposed. At market price
Semana Nautica – Ocean Swim	East Beach	10+	Open	June – July	N/A	\$20	\$20	No changes proposed. At market price
Group Swim Lessons and Infant & Pre-School	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/week	\$65/session	\$71/session	No changes proposed. Fee increased with Council approval on 2/28/17.
Swim Lessons – Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$110/session	\$121/session	No changes proposed. Fee increased with Council approval on 2/28/17.
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$150/session	\$165/session	No changes proposed. Fee decreased with Council approval on 2/28/17.
Land & Sea Camp	Casa Las Palmas	6-12	6/14	5 days	5.5 hrs. /day	\$125/session	\$138/session	New program. Fee approved by Council on 2/28/17.

GOLF

From July 1, 2017, through Dec 31, 2017

Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	Comments
Discount Eligibility	<u>Rewards Program (\$5.00 discount for 18 holes; \$3.00 discount for 9 holes and Twilight; and other rewards for golfers. \$1 off Cart Rental.</u>	48+	\$430	\$130	<u>No Change. Discontinued: Rewards Card Program</u>
	<u>Mission Card: \$5 discount for 18 holes, \$3 discount for 9 holes/Twilight, Advanced booking</u>	<u>All</u>	<u>\$69</u>	<u>\$69</u>	<u>New Program: Incentives for regular Golfers</u>
Tri County Resident ****	9 Holes –(Adult)	18+	\$27	\$28	No Change.
	9 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$25	\$26	No Change.
	9 Holes and 18 Holes (Junior)	17 & under	\$13	\$13	No Change.
	18 Holes – Adult	18 – 64	\$37	\$41	No Change.
	18 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$30	\$39	No Change.
	Re-Play Rate	All	50% off	50% off	No Change.
	Super Twilight***	All	\$19	\$19	No Change.
	Super Twilight – Junior	17 & under	\$8	\$8	No Change.
	Twilight – (Resident)*	All	\$27	\$29	No Change.
Non-Resident	9 Holes	18+	\$38	\$39	No Change.
	9 or 18 Holes – Junior	17 & under	\$13	\$13	No Change.
	18 Holes	18+	\$52	\$62	No Change.
	Re-Play Rate	All	50% off	50% off	No Change.
	Super Twilight***	All	\$19	\$19	No Change.
	Super Twilight – Junior	17 & under	\$8	\$8	No Change.

GOLF

From July 1, 2017, through Dec 31, 2017

Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	Comments
	Twilight*	18+	\$30	\$33	No Change.
Tournaments	Tournament Rate**	All	\$39	\$44	No Change.
	Shotgun Tournaments	All	<u>\$500</u>	\$500	<u>No Change-At Discretion of General Manager</u>
Capital Improvement	Players' Course Improvement Fund: \$1 is added to <u>included</u> in all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis . Revenue is generated to a restricted fund for this purpose only.	<u>All (Except Junior Rounds)</u>	\$1	\$1	No Change.
Cart Fee	18 Holes	All	\$15	\$15	New Fee
	9 Holes	All	\$9	\$9	New Fee
Pull Carts	18 Holes	All	\$7	\$7	New Fee
	9 Holes	All	\$4	\$4	New Fee
Driving Range	26 balls / 1 token	All	\$3	\$3	New Fee
	<u>35 balls</u>	<u>All</u>	<u>\$4</u>	<u>\$4</u>	<u>Better \$ per ball for Customers</u>
	<u>70 balls</u>	<u>All</u>	<u>\$7</u>	<u>\$7</u>	<u>Better \$ per ball for Customers</u>
	<u>105 balls</u>	<u>All</u>	<u>\$10</u>	<u>\$10</u>	<u>Better \$ per ball for Customers</u>
	Range Key 30 tokens (30 x 26 balls)	All	\$75	\$75	New Fee
	<u>Bulk Purchase: 30 x 35 balls</u>	<u>All</u>	<u>\$100</u>	<u>\$100</u>	<u>No time limit on use of balls</u>
	Range Key 65 tokens (65 x 26 balls)	All	\$135	\$135	New Fee
	<u>Bulk Purchase: 70 x 35 balls</u>	<u>All</u>	<u>\$200</u>	<u>\$200</u>	<u>No time limit on use of balls</u>

GOLF From July 1, 2017, through Dec 31, 2017					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	Comments
	<u>Range Key Deposit</u>	All	\$5	\$5	<u>New Fee</u>
Practice	Daily Fee for use of Practice Area Green and Bunker, (unlimited balls) – No Hitting into Driving Range	All	\$40 \$15	\$40 \$15	<u>Increased Fee following planned capital improvements</u> <u>New Fee</u>
Rental Clubs	<u>Standard Full Set of Rental Clubs – 18 holes</u>	All	\$30	\$30	<u>New Fee</u> <u>Discontinued</u>
	<u>Standard Full Set of Rental Clubs – 9 holes</u>	All	\$15	\$15	<u>New Fee</u> <u>Discontinued</u>
	Premium Full Set of Rental Clubs – 18 holes	All	\$50 \$40	\$50 \$40	<u>New Fee</u> <u>Reduced 20%</u>
	Premium Full Set of Rental Clubs – 9 holes	All	\$25 \$20	\$25 \$20	<u>New Fee</u> <u>Reduced 20%</u>
Monthly Practice Club	Unlimited Range Balls	All	\$54.95 per month	\$54.95 per month	New Fee
	One time Initial Set up for Monthly Practice Club	All	\$125	\$125	New Fee

GOLF <u>From Jan 1, 2018 through June 30, 2018</u>					
Category	Description	Age Level	Weekday (M-F) Calendar Year 2016 Fee or Charge	Weekend (S,S) and Holiday Calendar Year 2016 Fee or Charge	Comments
Discount Eligibility	<u>Rewards Program (\$5.00 discount for 18 holes; \$3.00 discount for 9 holes and Twilight; and other rewards for golfers. \$1 off Cart Rental)</u>	18+	\$130	\$130	<u>Discontinued: Rewards Card Program</u>
	<u>Mission Card: \$5 discount for 18 holes, \$3 discount for 9 holes/Twilight, Advanced booking</u>	All	\$69	\$69	<u>New Program: Incentives for regular Golfers</u>
Tri-County Resident ****	9 Holes –(Adult)	18+	\$27 \$28	\$28 \$29	<u>\$1 increase</u>

GOLF

From Jan 1, 2018 through June 30, 2018

Category	Description	Age Level	Weekday (M-F) Calendar Year 2016 Fee or Charge	Weekend (S,S) and Holiday Calendar Year 2016 Fee or Charge	Comments
	9 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$25 <u>\$26</u>	\$26 <u>\$27</u>	<u>\$1 increase</u>
	9 Holes and 18 Holes (Junior)	17 & under	\$13	\$13	<u>No Change</u>
	18 Holes – Adult	18 – 64	\$37 <u>\$38</u>	\$41 <u>\$42</u>	<u>\$1 increase</u>
	18 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$30 <u>\$31</u>	\$39 <u>\$40</u>	<u>\$1 increase</u>
	Re-Play Rate	All	50% off	50% off	<u>No Change</u>
	Super Twilight***	All	\$19 <u>\$20</u>	\$19 <u>\$20</u>	<u>\$1 increase</u>
	Super Twilight – Junior	17 & under	\$8 <u>\$9</u>	\$8 <u>\$9</u>	<u>\$1 increase</u>
	Twilight – (Resident)*	All	\$27 <u>\$28</u>	\$29 <u>\$30</u>	<u>\$1 increase</u>
Non-Resident	9 Holes	18+	\$38 <u>\$39</u>	\$39 <u>\$40</u>	<u>\$1 increase</u>
	9 or 18 Holes – Junior	17 & under	\$13	\$13	<u>No Change</u>
	18 Holes	18+	\$52 <u>\$53</u>	\$62 <u>\$63</u>	<u>\$1 increase</u>
	Re-Play Rate	All	50% off	50% off	<u>No Change</u>
	Super Twilight***	All	\$19 <u>\$20</u>	\$19 <u>\$20</u>	<u>\$1 increase</u>
	Super Twilight – Junior	17 & under	\$8 <u>\$9</u>	\$8 <u>\$9</u>	<u>\$1 increase</u>
	Twilight*	18+	\$30 <u>\$31</u>	\$33 <u>\$34</u>	<u>\$1 increase</u>
Tournaments	Tournament Rate**	All	\$39 <u>\$40</u>	\$44 <u>\$50</u>	<u>Will Vary based on demand for play</u>
	Shotgun Tournaments	All	<u>\$500</u>	\$500	<u>At the discretion of General Manager</u>

GOLF

From Jan 1, 2018 through June 30, 2018

Category	Description	Age Level	Weekday (M-F) Calendar Year 2016 Fee or Charge	Weekend (S,S) and Holiday Calendar Year 2016 Fee or Charge	Comments
Capital Improvement	Players' Course Improvement Fund: \$1 is <u>already included</u> in added to all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis . Revenue is generated to a restricted fund for this purpose only.	<u>All</u> <u>(except Junior)</u>	\$1	\$1	<u>No Change</u>
Cart Fee	18 Holes	All	\$15	\$15	<u>No Change</u>
	9 Holes	All	\$9	\$9	<u>No Change</u>
Pull Carts	18 Holes	All	\$7 <u>\$8</u>	\$7 <u>\$8</u>	<u>\$1 increase</u>
	9 Holes	All	\$4 <u>\$5</u>	\$4 <u>\$5</u>	<u>\$1 increase</u>
Driving Range	26 balls / 1 token	All	\$3	\$3	<u>Removing 26 ball option</u>
	<u>35 balls</u>	<u>All</u>	<u>\$4</u>	<u>\$4</u>	<u>Better \$ per ball for Customers</u>
	<u>70 balls</u>	<u>All</u>	<u>\$7</u>	<u>\$7</u>	<u>Better \$ per ball for Customers</u>
	<u>105 balls</u>	<u>All</u>	<u>\$10</u>	<u>\$10</u>	<u>Better \$ per ball for Customers</u>
	Range Key 30 tokens (30 x 26 balls)	All	\$75	\$75	<u>Discontinued</u>
	<u>Bulk Purchase: 30 x 35 balls</u>	<u>All</u>	<u>\$100</u>	<u>\$100</u>	<u>No time limit on use of balls</u>
	<u>Bulk Purchase: 70 x 35 balls</u>	<u>All</u>	<u>\$200</u>	<u>\$200</u>	<u>No time limit on use of balls</u>
	Range Key 65 tokens (65 x 26 balls)	All	\$135	\$135	<u>Discontinued</u>
	Range Key Deposit	All	\$5	\$5	<u>Discontinued</u>
Practice	Daily Fee for use of Practice Area Green and Bunker, (unlimited balls) – No Hitting into Driving Range	All	\$40 <u>\$15</u>	\$40 <u>\$15</u>	<u>Increased Fee following planned capital improvements</u>

GOLF		<u>From Jan 1, 2018 through June 30, 2018</u>			
Category	Description	Age Level	Weekday (M-F) Calendar Year 2016 Fee or Charge	Weekend (S,S) and Holiday Calendar Year 2016 Fee or Charge	Comments
Rental Clubs	Standard Full Set of Rental Clubs — 18 holes	All	\$30	\$30	No longer offered
	Standard Full Set of Rental Clubs — 9 holes	All	\$15	\$15	No longer offered
	Premium Full Set of Rental Clubs – 18 holes	All	\$50 \$40	\$50 \$40	Reduction \$10
	Premium Full Set of Rental Clubs – 9 holes	All	\$25 \$20	\$25 \$20	Reduction \$5
Monthly Practice Club	Unlimited Range Balls	All	\$54.95 per month	\$54.95 per month	No Change
	One time Initial Set up for Monthly Practice Club	All	\$125	\$125	No Change

* Twilight Time: Second Sunday in March through the first Saturday in November: 2:00 PM; First Sunday in November through second Saturday in March: 12:00 PM.

** Tournament rate ~~applies to all tournaments~~ is determined by date and time for all groups except for Parks and Recreation Commission authorized Home Club groups.

To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament. This will be delegated to the General Manager of Santa Barbara Golf Club LLC.

*** Super Twilight is available all year starting at various times coinciding with dusk.

**** Tri-County residents will receive discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

New Fees are priced the same as FY16 and represent the new management contract terms whereby the Golf Fund will receive all revenue from Cart, range and club services for the first time from July 1, 2016. Previously, this revenue was earned by the Pro Shop Concession and a rent paid to the City based on contractual % of revenue.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/ Area	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Rental fee includes Main Room, Patios & Kitchen. Conference Room included with rental Fri-Sun but can be available Mon-Thurs upon request. <u>Added Additional fees for Building Monitor, tables, chairs, dance floor & security deposit</u>	200/250 Main Rm. 25 Conference Rm.	\$134 \$135/hr. Mon-Thu \$1,704 \$1,755/8 hr. day Fri-Sun & holidays Over 8 hrs: \$169 \$174/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$17 \$18/hr 3+ hrs: \$17 \$18/hr + 1 free hour	\$175 \$180/hr. Mon-Thu \$2,347 \$2,387/8 hr. day Fri-Sun & holidays Over 8 hrs: \$234 \$238/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$23 \$24/hr 3+ hrs: \$23 \$24/hr + 1 free hour	\$157 \$162/hr. Mon-Thu \$2,045 \$2,106/8 hr. day Fri-Sun & holidays Over 8 hrs: \$203 \$209/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$20 \$21/hr 3+ hrs: \$20 \$21/hr + 1 free hour	\$210 \$216/hr. Mon-Thu \$2,780 \$2,863/8 hr. day Fri-Sun & holidays Over 8 hrs: \$277 \$285/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$27 \$28/hr 3+ hrs: \$27 \$28/hr + 1 free hour	3% increase. Will still be one of the lowest priced indoor venue in the area that holds 200 people. <u>Had a 2% increase in FY 16.</u>
Cabrillo Pavilion Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	\$175	\$175	\$175	\$175	<u>No changes proposed.</u>
Cabrillo Pavilion Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	N/A	30% of gross sales	30% of gross sales	30% of gross sales	30% of gross sales	<u>No changes proposed.</u>
Carrillo Recreation Center 100 E. Carrillo	Dance Studio 1 Dance Studio 2 Dance Studio 3, Meeting Room Founders Room Ballroom & Stage	147/147 130/130 49/49 78/78 300/400	\$40/hr. \$40/hr. \$40/hr. \$40/hr. \$90/hr.	\$50/hr. \$50/hr. \$50/hr. \$50/hr. \$120/hr.	\$48/hr. \$48/hr. \$48/hr. \$48/hr. \$108/hr.	\$60/hr. \$60/hr. \$60/hr. \$60/hr. \$144/hr.	<u>No changes proposed – work on filling unused facility space.</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/ Area	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments
Carrillo Recreation Center Reduced rates based on recurring rentals	Dance Studios, Meeting Room and Founders Room	Varies	\$36/hr. for monthly on-going rentals of at least 6 months. \$32/hr. for weekly on-going rentals of at least 8 weeks	\$45/hr. for monthly on-going rentals of at least 6 months. \$40/hr. for weekly on-going rentals of at least 8 weeks	\$43/hr. for monthly on-going rentals of at least 6 months. \$38/hr. for weekly on-going rentals of at least 8 weeks	\$54/hr. for monthly on-going rentals of at least 6 months. \$48/hr. for weekly on-going rentals of at least 8 weeks	Fee introduced in FY17
Carrillo Recreation Center Special Event Fees (Friday through Sunday, subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	\$2,646/8 hr. day Over 8 hrs: \$275/hr.	\$3,528 /8 hr. day Over 8 hrs: \$331/hr.	\$3,175 /8 hr. day Over 8 hrs: \$330/hr.	\$4,234 /8 hr. day Over 8 hrs: \$397/hr.	No changes proposed – work on filling unused facility space.
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	Dance Studio 1 Dance Studio 2 Dance Studio 3 Ballroom & Stage	147/147 130/130 49/49 300/400	\$25/hr. \$25/hr. \$25/hr. \$40/hr.	\$25/hr. \$25/hr. \$25/hr. \$40/hr.	\$30/hr. \$30/hr. \$30/hr. \$48/hr.	\$30/hr. \$30/hr. \$30/hr. \$48/hr.	No changes proposed – work on filling unused facility space.
Carrillo Recreation Center Contracted class rentals	Ballroom	200	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	No changes proposed – work on filling unused facility space.
Carrillo Street Gym 100 E. Carrillo	Entire gym (roof top not usable) Gym Floor	0/100	\$44/hr.	\$46/hr.	\$53/hr.	\$55/hr.	No changes proposed.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/ Area	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments
Casa Las Palmas (in Chase Palm Park 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added Additional fees for Building Monitor, tables, chairs & security deposit	60/75	\$57 \$59/hr. (Initial \$100 room fee is non-refundable)	\$82 \$84/hr. (Initial \$100 room fee is non-refundable)	\$68 \$70/hr. (Initial \$100 room fee is non-refundable)	\$98 \$101/hr. (Initial \$100 room fee is non-refundable)	3% increase. Will still be one of the lowest priced indoor venue in the area that holds 60 people. Had a 2% increase in FY 16.
Chase Palm Park Center 236 E. Cabrillo	Meeting Rooms, Kitchen & Patio. Added Additional fees for Building Monitor, tables, chairs & security deposit	100/125	\$94 \$97/hr. Mon-Thu \$1,024\$1,055/8 hr. day Fri-Sun & holidays Over 8 hrs: \$403 \$106/hr. (Initial \$300-\$250 room fee is non-refundable)	\$426 \$130/hr. Mon-Thu \$1,373\$1,414/8 hr. day Fri-Sun & holidays Over 8 hrs: \$439 \$143/hr. (Initial \$300-\$250 room fee is non-refundable)	\$413 \$116/hr. Mon-Thu \$1,229\$1,266/8 hr. day Fri-Sun & holidays Over 8 hrs: \$424 \$128/hr. (Initial \$300-\$250 room fee is non-refundable)	\$454 \$156/hr. Mon-Thu \$1,648\$1,697 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$467 \$172/hr. (Initial \$300-\$250 room fee is non-refundable)	3% increase. Will still be one of the lowest priced indoor venue in the area that holds 100 people. Had a 2% increase in FY 16.
Mackenzie Adult Building 3111 State St.	Meeting Rooms, Kitchen, Patio & outside BBQ. Added Additional fees for Building Monitor & security deposit	70/100	\$57 \$59/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$93 \$96/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$68 \$70/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$442 \$115/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	3% increase. Will still be one of the lowest priced indoor venue in the area that holds 70 seated. Had a 2% increase in FY 16.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee		
Classification A			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B			All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/ Area	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments	
Ortega Welcome House 632 E. Ortega St.	Meeting Room & Kitchen Added Additional fees for Building Monitor & security deposit	50/70	\$46 \$47/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$62 \$64/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$55 \$57/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$74 \$76/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	3% increase. Will still be one of the lowest priced indoor venue in the area that holds 70 seated. Had a 2% increase in FY 16.	

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments
Louise Lowry Davis Center	Large Meeting Room Mon-Fri	98 98 <u>102</u> / <u>150</u>	\$49 \$51 /hr. Mon-Fri	\$83 \$85 /hr. Mon-Fri	\$59 \$61 /hr. Mon-Fri	\$100 \$103 /hr. Mon-Fri	<u>Corrected capacity.</u>
1232 De La Vina	Small Meeting Room Mon-Fri	30/40	\$25 \$26 /hr. Mon-Fri	\$44 \$45 /hr. Mon-Fri	\$30 \$31 /hr. Mon-Fri	\$53 \$54 /hr. Mon-Fri	<u>Propose 3% increase in fees. Increased by 5% in FY14.</u>
Building Monitor required during non-business hours.	Added fees for Building Monitor, tables, chairs, <u>cleaning</u> & security deposit		2 hour minimum	2 hour minimum	2 hour minimum	2 hour minimum	
	<u>Weekend Rentals</u> Reception and private parties. <u>Fri eve. Sat and Sun</u>		\$95 \$98 /hr. <u>Fri eve</u> , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$95 \$98 /hr. <u>Fri eve</u> , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$114 \$117 /hr. <u>Fri eve</u> , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$114 \$117 /hr. <u>Fri eve</u> , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	<u>Propose 3% increase in fees. Increased by 5% in FY14.</u>
Spencer Adams Monthly Parking Permits (for non-facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$120/mo.	Not available	\$120/mo.	Not available	<u>No changes proposed.</u>

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments
Spencer Adams Annual Parking Permits (for facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$40/yearly permit	Not available	\$48/yearly permit	Not available	No changes proposed.
Franklin Neighborhood Center 1136 E. Montecito Building Monitor required during non-business hours.	Multi-Purpose Room Mon-Fri	15/150 125/125	\$22 \$23/hr. 2 hour minimum	\$35 \$36/hr. 2 hour minimum	\$26 \$27/hr. 2 hour minimum	\$42 \$43/hr. 2 hour minimum	Corrected capacity Propose 3% increase in fees. Increased by 5% in FY14.
	Conference Room	5/20 20	2 hours free use with 12 hour annual maximum for local non-profits. Additional hours: \$17 \$18/hr	\$26 \$27/hr.	\$20 \$21/hr.	\$31 \$32/hr.	Corrected capacity Propose \$1/hour or 5% increase in fees. Increased by 5% in FY14.

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A	Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.						
Classification B	All others including private individuals or organization for profit or commercial entities						
Indoor Facility	Area	Capacity Seating/Area	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments
	Multi-Purpose Room-Sat-Sun Weekend Rentals Fri eve, Sat and Sun Added fees for Building Monitor, tables, chairs, cleaning & security deposit	15/200 125/150	\$95 \$98 /hr. Fri eve , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$95 \$98 /hr. Fri eve , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$144 \$117 /hr. Fri eve , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$144 \$117 /hr. Fri eve , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	Corrected capacity. Propose 3% increase in fees. Increased by 5% in FY14.
Westside Neighborhood Center 423 W. Victoria Building Monitor required during non-business hours.	Auditorium Mon-Fri Added fees for Building Monitor, tables, chairs, cleaning & security deposit	30/200 175	2 hours free use with 12 hour annual maximum for local non-profits. 3+ hrs: Additional hours: \$26 \$27 /hr. 2 hour minimum	0-3 hrs: \$109 \$112 flat rate 4+ hrs: Additional hours: \$38.50 \$40 /hr. 2 hour minimum	0-2 hrs: \$13.50 \$14 /hr 3+ hours-Additional hours: \$34 \$32 /hr. 2 hour minimum	0-3 hrs: \$134 \$135 flat rate 4+ hrs: Additional hours: \$46 \$47 /hr. 2 hour minimum	Corrected capacity Propose a 3% increase in fees. Increased by 5% in FY14.

NEIGHBORHOOD CENTERS		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee		
Classification A	Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.						
Classification B	All others including private individuals or organization for profit or commercial entities						
Indoor Facility	Area	Capacity Seating/Area	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments
	Weekend Rentals Auditorium Fri eve, Sat and Sun Added fees for Building Monitor, tables, chairs, cleaning & security deposit	175/ 200	\$140 \$113/hr. Fri eve , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$140 \$113/hr. Fri eve , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$132 \$136/hr. Fri eve , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	\$132 \$136/hr. Fri eve , Sat and Sun (Initial \$200 room fee is non-refundable) 6 hour minimum	Corrected capacity Propose a 3% increase in fees. Increased by 5% in FY14.
	Kitchen Use: space may be shared Kitchen Storage Shelf Locker Refrigerator/Freezer Added fees for cleaning & security deposit.	N/A N/A	\$20 \$22/hr. \$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$25 \$27/hr. \$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$24 \$26/hr. \$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$29 \$31/hr. \$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	Propose 10% or \$2/hour increase in fees based on market rate and to cover costs for supplemental cleaning. Fees last increased by 5% in FY14.
Building Monitor Fee		N/A	\$17/hr.	\$17/hr.	\$17/hr.	\$17/hr.	No changes proposed.
Lease Rates	Davis, Westside and Franklin Centers	N/A	\$1.28 \$1.32/sq. ft.	N/A	\$1.28 \$1.32/sq. ft.	N/A	Propose 3% increase in fees. Fees increased by 2% in FY16.

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments
Community Garden Plots	N/A	N/A	\$65 \$67/plot annually. <u>\$20 deposit fee.</u>	\$65 \$67/plot annually. <u>\$20 deposit fee.</u>	\$78 \$80/plot annually. <u>\$20 deposit fee.</u>	\$78 \$80/plot annually. <u>\$20 deposit fee.</u>	<u>Propose 3% increase in fees. Fees last increased by 2% or \$1 in FY16.</u> <u>Propose \$20 deposit to cover cost for clean-up of abandoned plots.</u>

MISCELLANEOUS		Resident Fee	Non-Resident Fee	
Activity		2016-2017 2017- 2018 Fee or Charge	2016-2017 2017- 2018 Fee or Charge	Comments
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15	<u>No changes proposed.</u>
Camp Processing Fee	Fee assessed when camp registration is cancelled and a refund is requested	\$25	\$25	<u>No changes proposed.</u>
Copy Fee	See Finance Administrative Fee section for General copy fees			
Tree Removal Application Fee		\$50	\$50	<u>No changes proposed.</u>
VEHICLE RENTAL (Co-sponsored, SBCC Joint Use programs and City Department use only)				
Bus	Half day (up to 4 hours)- local (fee does not include gasoline)	N/A	\$150	<u>No changes proposed.</u>
Bus	One day (more than 4 hours) – local (fee does not include gasoline)	N/A	\$300	<u>No changes proposed.</u>
Bus	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$350	<u>No changes proposed.</u>
Bus	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$450	<u>No changes proposed.</u>
Van	One day – local (fee does not include gasoline)	N/A	\$100	<u>No changes proposed.</u>
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$150	<u>No changes proposed.</u>
Van	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$200	<u>No changes proposed.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants	Comments
PICNICS Individual and Group Picnic Sites <u>(additional fee for bouncer, if allowed at site)</u>	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$70 <u>\$72</u>	\$84 <u>\$86</u>	<u>3% increase. Had a 2% increase in FY 16. Pricing with monitor & app fee slightly higher than similar sized County picnic site.</u>
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D, Shoreline Picnic and Stevens Park Picnic.	\$90 <u>\$93</u>	\$108 <u>\$112</u>	<u>3% increase. Had a 2% increase in FY 16. Pricing with monitor & app fee higher than similar sized County picnic site.</u>
	P3	Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	\$112 <u>\$115</u>	\$135 <u>\$138</u>	<u>3% increase. Had a 2% increase in FY 16. Pricing with monitor & app fee higher than similar sized County picnic site.</u>
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$179 <u>\$184</u>	\$214 <u>\$221</u>	<u>3% increase. Had a 2% increase in FY 16. Pricing with monitor & app fee higher than similar sized County picnic site.</u>
		Over-Sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed.	\$30 <u>\$35</u>	\$36 <u>\$42</u>	<u>16% increase. Had a 20% increase in FY 16. Increase is modest in amount for a renter to wishes to go over capacity if able.</u>
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment.	\$450 <u>\$464</u>	\$540 <u>\$556</u>	<u>3% increase. Had a 7.1% increase in FY 15.</u>

OUTDOOR RENTAL FACILITIES

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Category	Level	Description	Resident Applicants	Non-Resident Applicants	Comments
Including set up and break down, and may include locations other than designated reservable areas	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$650 <u>\$670</u>	\$780 <u>\$803</u>	<u>3% increase. Had an 8% increase in FY 16.</u>
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$800 <u>\$824</u>	\$960 <u>\$989</u>	<u>3% increase. Had a 14% increase in FY 16.</u>
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$950 <u>\$979</u>	\$1,140 <u>\$1,174</u>	<u>3% increase. Had a 19% increase in FY 16.</u>
		Fee for extra hours beyond the 10 hours	\$100/hour	\$120/hour	<u>No changes proposed.</u>
WEDDING CEREMONIES - Limited to 4 Hours,	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400 <u>\$412</u>	\$480 <u>\$494</u>	<u>3% increase. Is competitive with County Sunken Garden. Last increase was in FY 08.</u>
Including set up and break down, and may include locations other than designated reservable areas	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500 <u>\$515</u>	\$600 <u>\$618</u>	<u>3% increase. Is competitive with County Sunken Garden. Last increase was in FY 08.</u>
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600 <u>\$618</u>	\$720 <u>\$742</u>	<u>3% increase. Is competitive with County Sunken Garden. Last increase was in FY 08.</u>
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public.	\$12/hour	\$14 <u>\$15</u> /hour	<u>No change as 3% increase didn't change amount. Corrected non-resident amount to reflect 20% difference</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants	Comments
	C2	Class or activity, offered by non-profit organization or social group for free or for fee.	\$44 \$15/hour	\$17 \$18/hour	<u>7% increase. Last increase in FY 10 so as not to discourage obtaining permit</u>
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee.	\$20 \$21/hour	\$24 \$25/hour	<u>3% increase. Last increase in FY 10 so as not to discourage obtaining permit</u>
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee.	\$25 \$26/hour	\$30 \$31/hour	<u>3% increase. Last increase in FY 10 so as not to discourage obtaining permit</u>
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$470 \$484/night + monitor fee	\$564 \$581/night + monitor fee	<u>3% increase. Competitive with County's group campsites. Last increase was over 5 years ago.</u>
		Skofield Park, Areas B & D (capacity 60)	\$288 \$297/night + monitor fee	\$346 \$356/night + monitor fee	<u>3% increase. Competitive with County's group campsites. Last increase was over 5 years ago.</u>
		Skofield Park, Area C (capacity 80)	\$359 \$370/night + monitor fee	\$431 \$444/night + monitor fee	<u>3% increase. Competitive with County's group campsites. Last increase was over 5 years ago.</u>
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18/hour	\$22/hour	<u>No changes proposed.</u>
		Inflatable Bouncers – Designated outdoor facilities	\$30/day	\$36/day	<u>No changes proposed. Non-resident pricing higher than what County charges.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants	Comments
		July 4 th Vendor – contracted by City	\$600/cart per day \$750/truck or booth per day	\$600/cart per day \$750/truck or booth per day	<u>No changes proposed.</u>
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed.	\$185 \$191 Non-Profit \$222 \$229 For Profit	\$222 \$229 Non-Profit \$266 \$275 For Profit	<u>3% increase. Had a 2% increase in FY 16 and FY 15.</u>
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$342 \$352 Non-Profit \$410 \$423 For Profit	\$440 \$423 Non-Profit \$492 \$508 For Profit	<u>3% increase. Had a 2% increase in FY 16 and FY 15.</u>
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$525 \$541 Non-Profit \$630 \$649 For Profit	\$630 \$649 Non-Profit \$756 \$779 For Profit	<u>3% increase. Had a 2% increase in FY 16 and FY 15.</u>
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$735 \$757 Non-Profit \$882 \$908 For Profit	\$882 \$908 Non-Profit \$1,058 \$1,090 For Profit	<u>3% increase. Had a 2% increase in FY 16 and FY 15.</u>
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$946 \$974 Non-Profit \$1,135 \$1,169 For Profit	\$1,135 \$1,169 Non-Profit \$1,362 \$1,403 For Profit	<u>3% increase. Had a 2% increase in FY 16 and FY 15.</u>
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,209 \$1,245 Non-Profit \$1,451 \$1,494 For Profit	\$1,451 \$1,494 Non-Profit \$1,741 \$1,793 For Profit	<u>3% increase. Had a 2% increase in FY 16 and FY 15.</u>
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	\$185 \$191 Non-Profit \$222 \$229 For Profit	\$222 \$229 Non-Profit \$266 \$275 For Profit	<u>3% increase. Had a 2% increase in FY 16 and FY 15.</u>
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$395 \$407 Non-Profit \$474 \$488 For Profit	\$474 \$488 Non-Profit \$569 \$586 For Profit	<u>3% increase. Had a 2% increase in FY 16 and FY 15.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants	Comments
	PE3	Up to 500 people, 4 10' x 10' canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$525 \$541 Non-Profit \$630 \$649 For Profit	\$630 \$649 Non-Profit \$766 \$779 For Profit	3% increase. Had a 2% increase in FY 16 and FY 15.
	PE4	Up to 1,000 people, 6 10' x 10' canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$788 \$812 Non-Profit \$946 \$974 For Profit	\$946 \$974 Non-Profit \$1,135 \$1,169 For Profit	3% increase. Had a 2% increase in FY 16 and FY 15.
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$1,054 \$1,083 Non-Profit \$1,264 \$1,299 For Profit	\$1,264 \$1,299 Non-Profit \$1,513 \$1,559 For Profit	3% increase. Had a 2% increase in FY 16 and FY 15.
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,264 \$1,299 Non-Profit \$1,513 \$1,559 For Profit	\$1,513 \$1,559 Non-Profit \$1,846 \$1,871 For Profit	3% increase. Had a 2% increase in FY 16 and FY 15.
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies	
<u>Application Processing fee for Sporting and Public Special Events (non-refundable)</u>		<u>Non-refundable application processing fee applied to sporting special events and public special events</u>	\$50	\$50	These events currently pay \$5 but amount isn't collected upfront so when events cancel before they've paid, prior work is not compensated.

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

****PERMIT FEES****

Application Fee	\$10/application
Film/Video Shoots (movies, TV, commercials, videos)	\$270 \$278/day
Still Photography Shoots	\$70 \$85/day
Student Photo and Film/Video Shoots Note: Students are not required to obtain a permit unless they have certain requests. See “One Stop Permitting Information for Photo and Film/Video Shoots” for further information on this.	\$0
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100/application
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15/change
Film/Video shoots produced for Parks and Recreation, Visit Santa Barbara and Visit California promotions only	\$0

****PERMIT FEES****

Penalty Fee (May be applied if conditions of a permit are violated.)	\$100 - \$2,000
Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.)	
<u>\$100 - \$500</u>	
<ul style="list-style-type: none">Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded)	
<u>\$500 - \$1,000</u>	
<ul style="list-style-type: none">Unapproved stopping or blocking of pedestrian traffic in the public right-of-wayUnapproved stopping or blocking vehicular traffic in the public right-of-wayParking in unauthorized areasExceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-wayMinor damage to City propertyFilming/photographing in unpermitted areas	
<u>\$1,000 - \$1,500</u>	
<ul style="list-style-type: none">Using an area specifically excluded from the permitMisrepresentation of the photo or filming activitiesModerate damage to City property	
<u>\$1,500 - \$2,000</u>	
<ul style="list-style-type: none">Repeated documented violations	
Major damage to City property	

****FACILITY USE FEES – PARKS AND BEACHES****

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee
LEVEL 1 Still Photography & Educational, Documentary, Industrial Film/ Video Shoots	a) Crew of less than 15, non-exclusive use	\$170 <u>\$175/day</u>	\$204 <u>\$210/day</u>
	b) Crew of 15-29, non-exclusive use	\$198 <u>\$204/day</u>	\$238 <u>\$245/day</u>
	c) Crew of 30+ or if exclusive use required	\$238 <u>\$245/day</u>	\$286 <u>\$294/day</u>
LEVEL 2 TV Commercials, Music Videos, & Auto Stills	a) Crew of less than 30, non-exclusive use	\$300 <u>\$309/day</u>	\$360 <u>\$371/day</u>
	b) Crew of 30-44, non-exclusive use	\$400 <u>\$412/day</u>	\$480 <u>\$494/day</u>
	c) Crew of 45-69, exclusive use	\$500 <u>\$515/day</u>	\$600 <u>\$618/day</u>
	d) Crew of 70+, exclusive use	\$700 <u>\$721/day</u>	\$840 <u>\$865/day</u>
	Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.		
LEVEL 3 Feature Films, TV Movies, TV Shows, TV Series	a) Crew of less than 50, non-exclusive use	\$325 <u>\$335/day</u>	\$390 <u>\$402/day</u>
	b) Crew of 50-74, exclusive use	\$500 <u>\$515/day</u>	\$600 <u>\$618/day</u>
	c) Crew of 75+, exclusive use	\$700 \$1,000 <u>\$721-</u> <u>\$1,030/day</u>	\$840 \$1,200 <u>\$865-</u> <u>\$1,236/day</u>
	Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.		
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0
STUDENT PHOTO & FILM/VIDEO SHOTS		\$0	\$0

****FACILITY USE FEES – STEARNS WHARF AND HARBOR AREA****

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

****Staffing and Miscellaneous Fees****

Description	Fee	Special Notes
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid- day, and wrap times.
Police Officer, if required.	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.
Waterfront Monitor, for Stearns Wharf and Harbor, if required.	Refer to the Waterfront's current fee schedule.	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<u>Classification A</u>		<u>Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</u>				
<u>Classification B</u>		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	<u>2016-20172017-2018</u> Fee or Charge CLASSIFICATION A	<u>2016-20172017-2018</u> Fee or Charge CLASSIFICATION B	<u>2016-20172017-2018</u> Fee or Charge CLASSIFICATION A	<u>2016-20172017-2018</u> Fee or Charge CLASSIFICATION B	Comments
Baseball Fields	MacKenzie Park	\$15/hr. <u>\$16/hr.</u> Youth	\$51/hr. <u>\$54/hr.</u>	\$18/hr. Youth	\$61/hr. <u>\$64/hr.</u>	<u>7% increase proposed to offset turf maintenance costs.</u>
Beach Volleyball Courts	East & West Beach Courts	\$15/hr./court \$75/day/court \$480 tournament (8 courts all day as needed)	\$20/hr./court \$115/day/court	\$17/hr./court \$84/day/court	\$23/hr./court \$138/day/court	<u>No changes proposed. Fee increased 25% in FY 16 to hourly rate and 20% tournament rate.</u>
Beach Volleyball Court — Adjustments made to beach volleyball courts as requested by rental groups	East & West Beach Courts	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	<u>No changes proposed. Fee covers the direct cost for providing this service.</u>
City Soccer Fields	Ortega Park Dwight Murphy Park	\$25/hr. <u>\$26/hr.</u> – Adult \$15/hr. <u>\$16/hr.</u> – Youth	\$53/hr.	\$27/hr. <u>\$30/hr.</u> – Adult \$16/hr. <u>\$18/hr.</u> – Youth	\$63/hr.	<u>4% adult fee increase proposed. 7% youth fee increase proposed. Increased fees offset turf maintenance costs.</u>
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20/hr.	\$20/hr.	<u>No changes proposed. Fee covers the direct cost for providing this service.</u>
Softball Field Practice/Game	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$25/hr. <u>\$26/hr.</u> – Adult \$15/hr. <u>\$16/hr.</u> – Youth	\$53/hr. <u>\$54/hr.</u>	\$27/hr. <u>\$30/hr.</u> – Adult \$16/hr. <u>\$18/hr.</u> – Youth	\$63/hr. <u>\$64/hr.</u>	<u>4% adult fee increase proposed. 7% youth fee increase proposed. Increased fees offset turf maintenance costs.</u>
Softball Field Tournament	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$150 per field/per <u>8 hr.</u> day \$100 per field/half-day	\$200 per field/per <u>8 hr.</u> day \$150 per field/half-day	\$180 per field/per <u>8 hr.</u> day \$120 per field/half-day	\$240 per field/per <u>8 hr.</u> day \$180 per field/half-day	<u>No changes proposed. At market rate.</u>
Softball Field Preparation	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$40 per field	\$40 per field	\$40 per field	\$40 per field	<u>No changes proposed. Fee increased 11% in FY 16.</u>

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<u>Classification A</u>		<u>Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</u>				
Classification B		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	2016-2017 2017-2018 Fee or Charge CLASSIFICATION A	2016-2017 2017-2018 Fee or Charge CLASSIFICATION B	Comments
Sports Field Lights	Dwight Murphy Softball, Cabrillo Softball, Pershing Park Softball	\$26/hr. \$28/hr. lights	\$28/hr. \$26/hr. lights	\$28/hr. \$26/hr. lights	\$28/hr. \$26/hr. lights	8% fee increase proposed to offset field maintenance costs associated with adult Rugby and Soccer team practices.
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental), Includes one Lifeguard	\$34/lane	\$68/lane	\$41/lane	\$82/lane	No changes proposed. Consistent with other local aquatic facilities.
Swimming Pool	Los Baños del Mar Swimming Pool Includes two Lifeguards.	\$110/hr.	\$194/hr.	\$122/hr.	\$223/hr.	No changes proposed. Consistent with other local aquatic facilities.
Swimming Pool	Los Baños del Mar Swimming Pool Lifeguard staff NOT included.	\$60/hr.	\$144/hr.	\$72/hr.	\$173/hr.	No changes proposed. Consistent with other local aquatic facilities.
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.	No changes proposed. Consistent with other local aquatic facilities.
Swimming Pool – Pool Parties	West Beach Wading Pool & Ortega Park Swimming Pool 4 hours	\$250	\$300	\$300	\$360	No changes proposed. Opportunity to grow revenue through increased marketing.
Tennis Court Rental – General	Municipal Pershing Oak Park (free)	12/hr./court \$13/hr./court	\$16/hr./court \$17/hr./court	\$14/hr./court \$15/hr./court	\$18/hr./court \$19/hr./court	8% fee increase proposed to offset cost of annual court resurfacing project.
Stadium Tennis Court Rental (8 hrs)	Municipal	\$105/day	\$158/day	\$126/day	\$189/day	No changes proposed.

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<u>Classification A</u>		<u>Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</u>				
Classification B		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	<u>2016-2017</u> 2017-2018 Fee or Charge CLASSIFICATION A	<u>2016-2017</u> 2017-2018 Fee or Charge CLASSIFICATION B	<u>2016-2017</u> 2017-2018 Fee or Charge CLASSIFICATION A	<u>2016-2017</u> 2017-2018 Fee or Charge CLASSIFICATION B	Comments
Tennis Court Rental – Inter-club & league play	Municipal Pershing	\$14/Match Match = 1.5 hrs.	N/A	N/A	N/A	<u>No changes proposed.</u>
Tennis Tournament Court Rental (8 hrs.)	Municipal Pershing	\$80/court/day	\$105/court/day	\$88/court/day	\$126/court/day	<u>No changes proposed.</u>
Tennis Tournament Court Rental (All courts - 8 hrs.)	Municipal Pershing	\$400/day \$200/ ½ day	\$496/day \$244/ ½ day	\$480/day \$220/ ½ day	\$595/day \$293/ ½ day	<u>No changes proposed.</u>
Tennis Tournament Restroom Cleaning	Municipal Pershing	\$49 per day	\$71 per day	\$59 per day	\$85 per day	<u>No changes proposed.</u>
Tennis Tournament Restroom Rental	Municipal Pershing	\$105/portable toilet/day	\$151/portable toilet/day	\$126/portable toilet/day	\$181/portable toilet/day	<u>No changes proposed. At market rate.</u>
Wading Pool	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.	<u>No changes proposed.</u> <u>Opportunity to grow revenue through increased marketing.</u>

TEEN PROGRAMS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 2017-2018 Fee or Charge	2016-2017 2017-2018 Fee or Charge	Comments
Music Events – Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs.)	\$5 - \$15 cover cost	\$5 - \$15 cover cost	<u>No changes proposed.</u>
Teen Excursions	Varies	13+	Varies	Year-Round	Varies	Varies per event to cover direct costs	Varies per event to cover direct costs	<u>No changes proposed.</u>
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year-Round	Varies	\$5 - \$36/session	\$5 - \$36/session	<u>No changes proposed.</u>

TENNIS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017/2017-2018 Fee or Charge	2016-2017/2017-2018 Fee or Charge	Comments
Free Play	Oak Park	All	None	Year-Round	1 hr./singles 1 ½ hrs./doubles	No Charge	No Charge	No changes proposed.
Group Lessons – Adult	Municipal	18+	4/6	6 weeks	1 ¼ hrs./week	\$112/session	\$124/session	No changes proposed. Fee increased with Council approval on 2/28/17.
Group Lessons – Youth	Municipal	4-17	4/6	6 weeks	1 hr./week	\$87/session	\$97 session	No changes proposed. Fee increased with Council approval on 2/28/17.
Summer Clinics for Juniors	Municipal Courts	8-14	8/32	One week	3 hrs.	\$144/session	\$159/session	No changes proposed. Fee increased with Council approval on 2/28/17.
Swim and Tennis Clinic for Juniors	Los Baños and Pershing Park	8-14	10/24	One week	5 hrs.	\$160/session	\$182/session	No changes proposed. Fee increased with Council approval on 2/28/17.
Tennis Permits – Daily (18+)	Municipal, Pershing Park	18+	None	Year-round	N/A	\$8/each	N/A	No changes proposed.
Youth (17 yrs. or younger)						Free	Free	
Tennis Permits – Annual (Adult)	Municipal, Pershing Park	18-59	None	July 1 – June 30	N/A	\$134/year	\$147/year	No changes proposed. Fee increased with Council approval on 2/28/17.
Tennis Permits – 6-month (Adult) @ 60%	Municipal, Pershing Park	18-59	None	January 1 – June 30	N/A	\$80	\$90	No changes proposed.
Tennis Permits Annual (Senior)	Municipal, Pershing Park	60+	None	July 1 – June 30	N/A	\$119/year	\$131/year	No changes proposed. Fee increased with Council approval on 2/28/17.
Tennis Permits – 6-month (Senior) @60%	Municipal, Pershing Park	60+	None	January 1 – June 30	N/A	\$72	\$79	No changes proposed.
Pickleball Permits – Daily (18+)	Municipal	18+	None	Year-round	N/A	\$5	N/A	No changes proposed. Fee increased with Council approval on 2/28/17.
Pickleball Permits Annual (Adult)	Municipal	18-59	None	July 1 – June 30	N/A	\$34	\$38	No changes proposed. Fee increased with Council approval on 2/28/17.

TENNIS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017-2018 Fee or Charge	2016-2017-2018 Fee or Charge	Comments
Pickleball Permits Annual (Senior)	Municipal	60+	None	July 1 – June 30	N/A	\$30	\$33	No changes proposed. Fee increased with Council approval on 2/28/17.
Junior Tennis Team	Municipal	14-18	None		Season	\$130	130	No changes proposed.

YOUTH AND ADULT SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017-2018 Fee or Charge	2016-2017-2018 Fee or Charge	Comments
ADULT PROGRAMS								
Basketball League	SBHS SBCC	18+	6/30 teams	Fall/Spring	8-game season	\$500/team \$76/individual	\$550/team \$84/individual	No changes proposed. Higher than local market rate. \$475 at PYC.
Beach Volleyball League 3v3	East Beach	18+	10/30 teams	Spring/Summer	8-game season	\$150 per team	\$165 per team	No changes proposed.
Beach Volleyball League 2v2	East Beach	18+	10/30 teams	Spring/Summer	8-game season	\$110/team	\$120/team	No changes proposed. Fee increased 10% in FY 16.
Coed Soccer League	SBCC SBHS Dwight Murphy	18+	6/20 teams	Spring/Summer/ Fall	8-game season	\$440/team \$450/team \$65/individual	\$484/team \$495/team \$72/individual	Propose 2% fee increase to offset cost to replace soccer goals.
Indoor Volleyball League	SBHS SBCC	18+	6/30 teams	Fall/Spring/ Summer	8-game season	\$360/team \$360/team \$60/individual	\$396/team \$396/team \$66/individual	No changes proposed. Fee increased 20% in FY 16.
Indoor Volleyball League	SBCC	18+	6/30 teams	Fall/Winter/Spring	8-game season	\$300/team \$60/individual	\$330/team \$66/individual	No changes proposed. Higher than local market rate.
Flag Football League	SBCC	18+	8/30 teams	Fall	8-game season	\$500/team \$76/individual	\$550/team \$84/individual	No changes proposed. Higher than local market rate.
Ultimate Frisbee Beach League	East Beach	18+	8/20 teams	Fall	8-game season	\$250/team	\$275/team	No changes proposed.

ADULT AND YOUTH SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 2017-2018 Fee or Charge	2016-2017 2017-2018 Fee or Charge	Comments
YOUTH PROGRAMS								
Afterschool Basketball Program – Boys & Girls	Various school sites	Grades 3-6	100/400	Winter	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 other participating schools	No charge to 10 SBSD Elementary Schools \$65 other participating schools	No changes proposed. Fee increased 8% in FY 16.
Afterschool Soccer League – Boys & Girls	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No changes proposed. Fee increased 8% in FY 16.
Afterschool Flag Football League (Coed)	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No changes proposed. Fee increased 8% in FY 16.
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs. – 2 days/week	\$70/session	\$77/session	No changes proposed. Fee moved from Aquatics.
Soccer Clinic	Dwight Murphy	Ages 2-12	30/120	Spring/Summer Fall/Winter	½ hr. – 1 hr. Saturdays —8 weeks	\$104/clinic	\$114/clinic	No changes proposed. Fee increased 2% in FY 17.
Lacrosse Camp	Mackenzie	Ages 8-14	10/50	Summer	3 hrs.	\$125/participant	\$138/participant	No changes proposed. No contract provider in FY 18.
Soccer Camp	Dwight Murphy Mackenzie	Ages 4-14	15/50	Spring/Summer	Mon. – Fri. 9am – 2pm 9am - 12pm 9am - 4pm	\$159/session \$120/session \$177/session	\$175/session \$132/session \$195/session	No changes proposed. Fee at market rate.
Outta Bounds Camp	Cabrillo Bathhouse	Ages 8-12	15/30	Summer	7 hrs./day 5 days	\$175/participant	\$193/participant	No changes proposed. Fee increased 10% in FY 16.
GeoCaching Camp	Cabrillo Bathhouse	Ages 6-8	15/30	Summer	4 days per week	\$175/participant	\$193/participant	No changes proposed. Fee increased 10% in FY 16.
Ultimate Frisbee Camp	East Beach	Ages 10-14	15/50	Summer	3 hrs. per day 5 days	\$120/participant	\$132/participant	No changes proposed. Fee increased 2% in FY 17.

YOUTH ACTIVITIES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 2017-2018 Fee or Charge	2016-2017 2017-2018 Fee or Charge	Comments
Bizzy Girls Entrepreneurship Camps	Varies	6-14	8/26	1 week	Mon.-Fri.; 9:30am–2:30pm; 1-week sessions	\$300/1 week session	\$330/1 week session	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Educraft – Technology, Robotics, Coding, and Programming Camps	Garden Street Academy	7-15	8/16	1 week	Mon.-Fri.; 9am-12pm or 1-4pm; 1 week sessions	Ranges based on camp: \$180-\$250/half day	Ranges based on camp: \$198-\$275/half day 5-15	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Spotlight Kids Theater Camps	Carrillo Recreation Center Ballroom	6-12	10/45	1-week	Mon.-Fri.; 9am–4pm	\$315/1-week full day	\$348-1-week full day	DELETE; moved to Active Adults FY16-17
Engineering with LEGO Camps	MacKenzie Adult Building	5-12	8/24	1 week	Mon.-Fri.; 9am–12pm; 1-4pm or 9am-4pm	Ranges based on camp: \$180-\$225/half day; up to \$325 full day	Ranges based on camp: \$198-\$248/half day; up to \$358 full day	<u>No changes proposed. New full day camp fee approved by Council on 2/28/17.</u>
Girls Rock—Afterschool Rock Band & Music Labs	MacKenzie Adult Building & Santa Barbara Junior High	6-17	5/30; varies based on program	sessions vary @ 1 day per week	Mon.-Fri.; varies based on program;	Ranges based on program & session length: \$195-\$300	Ranges based on program & session length: \$195-\$300	DELETE; no longer offering program
Gymnastics Camp	Girls Incorporated	4-12	5/20	1 week	Mon.-Fri.; 9am-3:30pm	\$220/full day	\$242/full day	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Junior Counselor Program – Nature Camp	Varies	13-16	1/6	2 weeks	Mon.-Fri.; 9am-4pm	Full program fee	Full program fee	<u>No changes proposed.</u>
Nature Camp	Skofield Park	7-12	10/56	2 weeks	Mon.-Fri.; 9am-4pm	\$340/session	\$374 session	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Recreation Afterschool Program (RAP)	Elementary Schools	6-12	16/120; varies based on program site	180 school days	2:30–5:30pm M,T,Th, F 1:30–5:30pm W. 16 hours of service per week	\$165 per 30 days of service; \$12 single visit	N/A	<u>No changes proposed. Fee increased with Council approval on 2/28/17.</u>
Rhythmic Gymnastics Class	Carrillo Recreation Center	4-10	6/12	6-weeks/4 days per week	3:30-5:00pm	\$175/session	\$193/session	DELETE; moved to Active Adults FY16-17

YOUTH ACTIVITIES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 2017-2018 Fee or Charge	2016-2017 2017-2018 Fee or Charge	Comments
Sk8 Skool & Sk8 Skool – Little Shredders	Skater's Point	4-12	6/28	1 week	Mon.-Fri.; 9am-12:00pm	\$145/session	\$160/session	No changes proposed. Fee increased with Council approval on 2/28/17.
Sk8 Skool—Little Shredders	Skater's Point	4-6	4/10	1 week	Mon.-Fri.; 9:30-11am	\$70/session	\$77/session	DELETE; combined with Sk8 Skool
Tiny Timbers	Stevens Park	4-6	10/20	2 weeks	Mon.-Fri.; 9am-4pm	\$318/session	\$350/session	DELETE; no longer facilitating program
Youth Running Clinic	Varies	10-15	5/30	1 week	Mon.-Fri.; 9am-12pm	\$125/session	\$137/session	No changes proposed. Fee increased with Council approval on 2/28/17.
Drop-In Summer Recreation Program	Varies	6-17	12/280	8 weeks	Mon-Fri 8am-5pm	\$25 non-refundable registration fee	\$25 non-refundable registration fee	New fee approved by Council on 2/28/17

**CITY OF SANTA BARBARA
PARKS AND RECREATION**

City Employee Activity Fee Discount Program

CARDS/PERMITS

Gym, Pool, and Bathhouse Punch cards	50% off
Tennis Permit	50% off
Fitness & Dance Classes (listed below)	20% off

FITNESS INSTRUCTION (20% Discount):

- Tai Chi
- Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

- ~~Ballroom Dance with Nigel Clarke (class no longer offered)~~
- Belly Dance
- Country Western 2-Step
- Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

**Indoor and Outdoor Facility Rentals
Photography/Filming
Special Events**

GENERAL USE FEES

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the Fiscal Year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications, except for sporting special events and public special events which are charged a \$50 non-refundable fee and photo and film application which are charged a \$10 non-refundable fee. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits:

1) Indoor Facilities

Deposit amount varies by facility: \$300 - \$1,000

2) Outdoor Facilities

In most cases, deposit amount determined by group size:

1 – 25 people	\$ 50
26 – 75 people	\$ 75
76 – 125 people and Skofield Park day use rentals	\$125
126 – 200 people	\$200
201 – 300 people and Chase Palm Park Outdoor Rentals (not picnic sites)	\$300
Skofield Park Overnight Rentals	\$200
Oak Park Main Use with amplified music	\$250

Special deposits or bonds may be charged for special events or groups exceeding 300 persons. If damages exceed the security deposit amount, renter is responsible for the additional damage.

The security deposit for special events open to the public is generally equal to the daily facility use fee but may be higher if the event has not adhered to park terms and conditions for previous events, if site damage or extra cleaning had occurred or if a particular element of the event or large vehicle use has a greater potential to cause damage to park or beach property.

Cleaning Fees: Fees vary by facility and are intended to cover full custodial cost related to use. For indoor facilities \$100 – \$500. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: \$17 – \$20 per hour for indoor and outdoor facilities but higher for public special events. Fees vary by type, size, and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, MacKenzie Adult Building, Ortega Welcome House, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental.
- 2) For the Louise Lowry Davis, Franklin, and Westside Community Centers, a monitor is required for rentals outside of regular business hours.
- 3) For outdoor facilities other than #1 and #2 - and rental is not open to the public, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.
- 4) For outdoor facilities other than #1 and #2 and rental is open to the public, a monitor fee will be charged as follows:
 - \$40 For events with estimated attendance of less than 299 people
 - \$80 For events with estimated attendance of 300 – 999 people
 - \$120 For events with estimated attendance of 1000 or more people

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one-half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is ~~\$558~~ \$569.16 for the first box, plus ~~\$93~~ \$94.86 per additional box. The base cost to activate/deactivate the electricity is ~~\$140~~ \$141.90 for the first box and plus ~~\$93~~ \$94.86 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at \$5 per kilowatt-hour or \$5 minimum. A deposit of up to \$100 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.