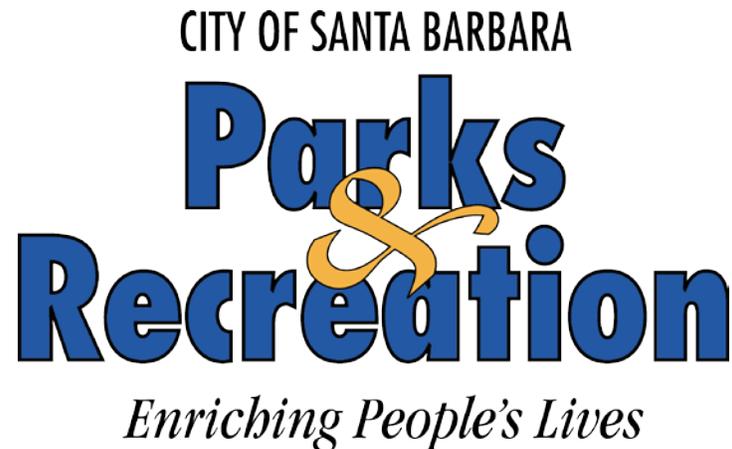


City of Santa Barbara
Parks and Recreation Department



~~2014-2015~~2015-2016

Programs and Services Guide

&

Schedule of Fees and Charges

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**City of Santa Barbara
Parks & Recreation Department**

**Fiscal Year ~~2014-2015~~2015-2016
SCHEDULE OF FEES AND CHARGES**

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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| ACTIVE ADULTS AND CLASSES | | | | | | Fee w/RDC | Fee w/o RDC | |
|--|----------------------------|--|----------------------|-----------------------------------|---------------------------------------|---|---|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | <u>2014—2015</u> <u>2016 Fee or Charge</u> | <u>2014—2015</u> <u>2016 Fee or Charge</u> | <u>COMMENTS</u> |
| Active Adults Membership | Carrillo Recreation Center | 50+ | N/A | Calendar Year | 1 hr./day 3 days/week | \$445 /single \$687 /family | \$485 /single \$757 /family | <u>Propose 2% increase.- This fee is usually increased \$1 per year for a single resident.</u> |
| American Rhythm, Latin & International Standard Ballroom Dance Lessons | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1 hr./class | \$670 /session \$15/drop-in | \$747 /session \$15/drop-in | <u>Propose 4% increase.- Fee has not been increased since FY 09, and we're below the market rate</u> |
| Argentine Tango (Levels 1, 2, and 3 plus Technique Classees) | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1 hr./class | \$670 /session \$15/drop-in | \$747 /session \$15/drop-in | <u>Propose 4% increase. Fee has not been increased since FY 09, and we're below the market rate</u> |
| Art from the Heart Camp | Varies | <u>1-8 plus seniors</u> <u>3 ½ - 10</u> | 4/12 | <u>Varies</u> <u>4 classes</u> | <u>Varies</u> <u>2 ½ hr./class</u> | <u>4-day camps:- \$120 + \$50 materials fee</u> <u>Tea Party:- \$25</u> | <u>4-day camps:- \$132 + \$50 materials fee</u> <u>Tea Party:- \$25</u> | <u>No change. Keeping fee the same, but decreasing daily camp from 3 to 2 ½ hours to allow for younger participants.</u> |
| Arts and Crafts Show Permit Fee | Chase Palm Park | All | 280 | Year-Round | Each Sun.+ 10 Sat. Holidays | \$257/new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists | \$257/new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists | <u>No change. Not recommending any fee increase until the Mission Creek bridge construction project is completed.</u> |
| Arts and Crafts Show Advertising Fee | Chase Palm Park | All | 280 | Year-Round | Each Sun. + 10 Sat. Holidays | \$10/6 months \$20/12 months | \$10/6 months \$20/12 months | <u>Fee set by Advisory Committee</u> |
| Ballet – Adult | Carrillo Recreation Center | 18+ | 4/20 | 6 classes (3 levels offered) | 60 minutes - 1 hr. 45 minutes | \$670 /session \$15/drop-in | \$747 /session \$15/drop-in | <u>Propose 4% increase. Fee has not been increased since FY09, and we're below the market rate</u> |
| Baton Twirling | Carrillo Recreation Center | 6-12 | 4/15 | 6 classes | 4 hr./class | \$60 /session \$15 /drop-in | \$66 /session \$15 /drop-in | <u>Program discontinued due to low participation</u> |
| Belly Dance | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1 hr./class | \$60 /session \$15/drop-in | \$66 /session \$15/drop-in | <u>Fee has not been increased since FY 09 and we're below the market rate</u> |
| Ceramics – Private Lesson | Chase Palm Park | All | 5/10 | Varies | Varies | \$35 per hour | \$38 per hour | <u>No change for this small program.</u> |

| ACTIVE ADULTS AND CLASSES | | | | | | Fee w/RDC | Fee w/o RDC | |
|--|-----------------------------------|-----------------------|----------------------|------------------|---------------------|--|--|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | <u>2014—2015</u> <u>2015-2016</u> Fee or Charge | <u>2014—2015</u> <u>2015-2016</u> Fee or Charge | <u>COMMENTS</u> |
| Ceramics – Adult Group Classes | Chase Palm Park | 18+ | 5/15 | 1 class | 2.5 hours | \$28/person | \$31/person | <u>No change for this small program</u> |
| Ceramics – Youth Camps | Chase Palm Park | 7-15 | 5/15 | 5 classes | 3 hrs./day | \$178/person | \$196/person | <u>No change. Fees were increased 15% in FY 14</u> |
| Ceramics – Youth Parties | Chase Palm Park | 5-18 | 5/15 | 1 class | 90 minutes | \$310 up to 13 children, \$18 per extra child | \$341 up to 13 children. \$20 per extra child | <u>No change for this small program</u> |
| <u>Cheerleading Camp</u> | <u>Carrillo Recreation Center</u> | <u>5-12</u> | <u>5/15</u> | <u>5 classes</u> | <u>4 hrs./class</u> | <u>\$125/session</u> | <u>\$138/session</u> | <u>New program.</u> |
| <u>Cheerleading Classes</u> | <u>Carrillo Recreation Center</u> | <u>5-8 & 9-12</u> | <u>5/12</u> | <u>6 classes</u> | <u>1 hr./class</u> | <u>\$75/session</u> | <u>\$83/session</u> | <u>New program.</u> |
| Children's Ballet (ages 3-5 & 6-10) | Carrillo Recreation Center | 3-10 | 4/open | 6 classes | 1 hr./class | \$5760 /session \$12/drop-in | \$6366 /session \$12/drop-in | <u>5% increase. Fee has not been increased since FY 09 and we're below the market rate</u> |
| Core Strength and Flexibility | Carrillo Recreation Center | 18+ | 4/25 | 6 weeks | 1 hr./class | \$67/session \$15/drop-in | \$74/session \$15/drop-in | <u>Program Discontinued due to low participation</u> |
| Country 2-Step (Beginner & Intermediate) | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1 hr./class | \$6770 /session \$15/drop-in | \$7477 /session \$15/drop-in | <u>Propose 4% increase. Fee has not been increased since FY 09 and we're below the market rate</u> |
| Country Line Dance | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1 hr./class | \$45/session \$11/drop-in | \$50/session \$11/drop-in | <u>No change. Class priced at local market rate.</u> |
| Craft Camp | Carrillo Recreation Center | 6-16 | 4/12 | 5 classes | 2 hours | Varies – based on materials | Varies – based on materials | <u>Program discontinued due to low enrollment</u> |
| Creative Dance with Karen Putnam | Carrillo Recreation Center | 4-12 | 4/20 | 6 classes | 1 hr./class | \$67/session | \$74/session | <u>Program discontinued due to low participation</u> |

| ACTIVE ADULTS AND CLASSES | | | | | | Fee w/RDC | Fee w/o RDC | |
|------------------------------------|--|----------------------------|----------------------|-----------------------|---|--|--|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | <u>2014—2015</u> <u>2016 Fee or Charge</u> | <u>2014—2015</u> <u>2016 Fee or Charge</u> | <u>COMMENTS</u> |
| Kobe Fitness Pass | <u>Carrillo Recreation Center</u> <u>Davis Center</u> | 50+ | 4/20 | 12-session punch card | 1 hr./class 2 days/week | \$110/punch card \$12/drop-in | \$121/punch card \$12/drop-in | <u>No change. At market rate.</u> |
| <u>Hearts Horse Riding Camp</u> | <u>Hearts Equestrian Center</u> | <u>8-16</u> | <u>5/15</u> | <u>5 classes</u> | <u>3 hrs./class</u> | <u>\$350/session</u> | <u>\$350/session</u> | <u>No increase. At market rate.</u> |
| <u>Hip Hop Camp</u> | <u>Carrillo Recreation Center</u> | <u>8-12</u> | <u>5/14</u> | <u>4 classes</u> | <u>3 hrs./class</u> | <u>\$65/session</u> | <u>\$72/session</u> | <u>New program</u> |
| <u>Hip Hop Classes for Youth</u> | <u>Carrillo Recreation Center</u> | <u>6-11 & 12-18</u> | <u>5/15</u> | <u>12 classes</u> | <u>1 hr./class</u> | <u>\$25/session</u> | <u>\$28/session</u> | <u>New program</u> |
| <u>Inclusive Yoga</u> | <u>Carrillo Recreation Center</u> | <u>6+</u> | <u>5/12</u> | <u>6 classes</u> | <u>1 hr./class</u> | <u>\$30/session</u> | <u>\$33/session</u> | <u>New program</u> |
| Martial Arts – Little Dragons | Carrillo Recreation Center | 4-6 | 2/12 | 12-session punch card | 30-min/class (3 classes /week for each of 3 levels) | \$672 /12-session punch card \$10 drop-in | \$749 /12-session punch card \$10 drop-in | <u>Propose 7% increase. Price has not increased since FY 13 and we're considerably below the market.</u> |
| Martial Arts – Family Kung Fu | Carrillo Recreation Center | 7-12 plus parents optional | 2/15 | 12-session punch card | 1 hr./class (5 class times per week) | \$400 105 /12-session punch card \$15 drop-in | \$440 116 /12-session punch card \$15 drop-in | <u>Propose 5% increase. Price has not increased since FY 13</u> |
| Martial Arts – Adults | Carrillo Recreation Center | 18+ | 2/20 | 6 classes | 1 hr./class | \$670 /session \$15 drop-in | \$747 /session \$15 drop-in | <u>Propose 4% increase. Fee has not been increased since program began in FY11</u> |
| Polynesian and Hula Dance | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1 hr./class | \$670 /session \$15/drop-in | \$747 /session \$15/drop-in | <u>Propose 4% increase. Fee has not been increased since program began in FY 11</u> |
| Salsa (Beginning and Intermediate) | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1 hr./class | \$670 /session \$15/drop-in | \$747 /session \$15/drop-in | <u>Propose 4% increase. Fee has not been increased since FY 07.</u> |
| Table Tennis | Carrillo Street Gym | All | 2/12 | Weekly | 2-3 hrs/day 3 days/week | \$1/day | \$1/day | <u>No change. This senior social program is during non-prime hours - staff does not recommend requiring change for this program.</u> |

| ACTIVE ADULTS AND CLASSES | | | | | | Fee w/RDC | Fee w/o RDC | |
|---------------------------|----------------------------|-----------|----------------------|----------------|-----------------|--|--|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014—2015 2015-2016 Fee or Charge | 2014—2015 2015-2016 Fee or Charge | <u>COMMENTS</u> |
| Youth Acting | Carrillo Recreation Center | 6-12 | 1/6 | 6 classes | 1 hr./class | \$100/session | \$110/Session | <u>Program discontinued due to low participation</u> |
| Youth Ballroom Dance | Carrillo Recreation Center | 4-17 | 4/12 | 6 classes | 45 mins. | TBD | TBD | <u>Program discontinued due to low participation</u> |

| ADAPTED RECREATION | | | | | | Fee w/RDC | Fee w/o RDC | |
|-------------------------------|----------------------------|-----------|----------------------|------------------------|-----------------|--|--|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014— 2015-2016 Fee or Charge | 2014— 2015-2016 Fee or Charge | COMMENTS |
| Bowling & Bowling Tournaments | Zodo's Bowl | 8+ | 10/open | Seasonal | Varies | \$15 Fee with lunch \$20-23 tournaments | \$15 Fee with lunch \$20-23 tournaments | <u>No change proposed</u> |
| Dances | Carrillo Recreation Center | 10+ | 10/open | 2 per year | 2 hrs | \$6/person | \$6/person | <u>No change proposed</u> |
| Excursions | Varies | 8+ | 10/45 | 2 per year | Varies | Direct costs - <u>Varies \$21 min.</u> | Direct costs - <u>Varies \$25 min.</u> | <u>Minimum amount removed due to cost of excursions going up and need to adjust to seating needs for sporting events.</u> |
| Inclusion (Afterschool Camps) | Varies | 5+ | Open | Year-Round | Varies | No Additional Charge | No Additional Charge | <u>No change proposed</u> |
| Special Events | Varies | All | Open | Seasonal Year-Round | Varies | Varies | Varies | <u>No change proposed</u> |

| AQUATICS | | | | | | Fee w/RDC | Fee w/o RDC | |
|---------------------------------------|-------------------------------------|-----------------|----------------------|----------------|---|---|---|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014 – 2015 2015-2016 Fee or Charge | 2014 – 2015 2015-2016 Fee or Charge | COMMENTS |
| Adult Lap Swim & Bathhouse Combo Pass | Los Baños Pool & Cabrillo Bathhouse | 18+ Sr = 60+ | None | Year-Round | 2-4 hrs./day (varies seasonally) | \$5/day \$37 \$39/ 10-visit card \$28 \$30/Senior 10- visit card \$55 \$58/month pass – Adult \$38 \$40/month pass - Senior | \$6/day \$41 \$43/ 10-visit card \$34 \$33/Senior 10-visit card \$64 \$64/month pass –Adult \$41 \$44/month pass - Senior | <u>5% (\$2-\$3) fee increase proposed for cards. Last increase to card fees were 3%-4% in FY 14. Cards are still heavily discounted from daily rate.</u> 10 Visit Cards Adult (RDC) 10 visit = 22% Senior (RDC) 10 visit = 40% Month Passes (average 16 swims/month) Adult (RDC) month = 27% Senior (RDC) month = 50% |
| Advanced Beach Volleyball (AAA) | East Beach Volleyball Courts | 14 – 18 years | 8/16 | Jun – Aug 1 | 1 week 3 hrs./day 5 days/ week | \$136/session | \$150/session | <u>No fee increase proposed.</u> |
| Aquacamp | Various | 6-10 | 20/35 | 1 week | 9am-4pm Mon - Fri | \$165 \$170/session | \$182 \$187/session | <u>3% (\$5) fee increase proposed due to more fiel trips and excursions. Last fee increase was 10% in FY 14.</u> |
| Bathhouse Facilities (Entry Fees) | Cabrillo Bathhouse | All | None | Year-Round | 8am - 5pm / Weekdays 11am - 4pm / Weekends | \$4/day \$31/ 10-visit card \$23/Senior 10-visit card \$47/month pass – Adult \$34/month pass – Senior | \$4/day \$34/ 10-visit card \$25/Senior 10-visit card \$52/month pass – Adult \$37/month pass – Senior | <u>No fee increase proposed.</u> |
| Bathhouse Lockers | Cabrillo Bathhouse | All | None | Year-Round | 8am - 5pm / Weekdays 11am - 4pm / Weekends | \$20/month | \$22/month | <u>No change. Do not delete</u> |

| AQUATICS | | | | | | Fee w/RDC | Fee w/o RDC | |
|---|------------------------------|-----------|----------------------|------------------|---|---|--|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014 – 2015 2015-2016 Fee or Charge | 2014 – 2015 2015-2016 Fee or Charge | COMMENTS |
| Bathroom Stall Lockers | Cabrillo Bathhouse | All | None | Year-Round | 8am - 5pm / Weekdays 11am - 4pm / Weekends | \$30/month | \$33/month | |
| Beach Lifeguard Services or Driver (Special Events) | City Beaches | N/A | None | Off-Season | Hourly | \$30/hour | \$33/hour | <u>No fee increase proposed.</u> |
| Beach 4x4 Truck Rental (Special Events) | City Beaches | N/A | None | Year-Round | Daily | \$100/day | \$110/day | <u>No fee increase proposed.</u> |
| Beach Volleyball Classes | East Beach Volleyball Courts | 16+ | 16/80 | 4 weeks | 2 hrs. – 2 days/week | \$70/session | \$77/session | <u>No fee increase proposed.</u> |
| Beach Volleyball Clinic | East Beach Volleyball Courts | 9-17 | 20/80 | 5 days | 3 hrs./day | \$118 \$120/session | \$130 \$132/session | <u>2% (\$2) fee increase proposed. Last fee increase was 1% in FY 13.</u> |
| Camp Extended Care | Casa Las Palmas | 6-11 | 5/35 | 1 or 2 weeks | Mon-Fri (7:30-9am & 4-5:30pm) | \$36 \$40/1 week \$72 \$80/ 2-wk session | \$40 \$44/1 week \$80 \$88/2-wk session | <u>11% (\$4) fee increase proposed</u> |
| Camp Radical | East Beach | 7-13 yrs. | 12/24 | Jun – Aug 1 week | 1 week 6 hrs./day | \$295/session | \$325/session | <u>2% (\$5) fee increase proposed. Last fee increase was 3% in FY 12.</u> |
| Community First Aid and Safety | Cabrillo Bathhouse | N/A | 1/6 | 2 days | 4 hrs./day | \$36/session | \$40/session | |
| Junior Lifeguards Nipper Program | East Beach | 7-13 yrs. | 20/80 | June 2 weeks | 3 ½ hrs./day | \$160 \$165/session | \$176 \$181/session | <u>3% (\$5) fee increase proposed. Last fee increase was 7% in FY 12.</u> |
| Junior Lifeguard Program | Various | 9-17 | 60/280 | 7 weeks | 3 1/2 hrs./day 5 | \$360 \$370/session | \$396 \$407/session | <u>3% (\$10) fee increase proposed. Last fee increase was 3% in FY 12. JG Program still competitively priced with other community programs.</u> |
| Junior Lifeguard Recruit Week | East Beach & Bathhouse | 9-17 | 10/50 | 5 days | 2 hrs./day | \$75/session | \$83/session | <u>No fee increase proposed.</u> |
| Lifeguard Review Challenge Course | Los Baños Pool | 15+ | 1/5 | 4 days | 12 hrs./session | \$100/session | \$110/session | <u>No fee increase proposed.</u> |

| AQUATICS | | | | | | Fee w/RDC | Fee w/o RDC | |
|--|-------------------------------|-----------|----------------------|----------------|---------------------------|--|--|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014 – 2015 2015-2016 Fee or Charge | 2014 – 2015 2015-2016 Fee or Charge | COMMENTS |
| Lifeguard Training | Los Baños Pool | 15+ | 6/20 | 9 days | 3 hrs./day | \$225/session | \$248/session | <u>No fee increase proposed.</u> |
| Outrigger and Kayaking Clinic | Westside of Stearns Wharf | 8-14 | None | 1 week | 3 hrs./day | \$136/session | \$150/session | <u>No fee increase proposed.</u> |
| Pool Lifeguard (Special Events) | City Pools | N/A | None | Year-Round | Hourly | \$25/hour | \$28/hour | <u>No fee increase proposed.</u> |
| Pool Lockers | Los Baños Pool | All | None | Monthly | Facility hours vary | \$10/month – small \$12/month – large | \$11/month – small \$13/month – large | <u>No fee increase proposed.</u> |
| Recreation Swim | Los Baños Pool | All | None | Summer | N/A | \$4/Adult \$1/Child | \$5/Adult \$1/Child | <u>No fee increase proposed.</u> |
| Semana Nautica – Ocean Swim | East Beach | 10+ | Open | June – July | N/A | \$20 | \$20 | <u>No fee increase proposed.</u> |
| Stand Up Paddle Clinic | Leadbetter Beach | 10-16 | Varies | Summer | 1 week | \$160 | \$176 | <u>No fee increase proposed.</u> |
| Group Swim Lessons and Infant & Pre-School | Los Baños & Ortega Park Pools | 4-15 | Varies | 2 weeks | 30-45 min. 5 days/week | \$56 \$60/session | \$64 \$65/session | <u>7% (\$5) fee increase proposed. Last fee increase was 1.8 % in FY 14.</u> |
| Swim Lessons – Private | Los Baños & Ortega Park Pools | All | Individual | Varies | 8 x 15 min. classes | \$100/session | \$110/session | <u>No fee increase proposed.</u> |
| Water Safety Instructor | Los Baños Pool | 16+ | 10/30 | 12 days | 3 hrs./day | \$225/ session | \$248/ session | <u>No fee increase proposed.</u> |

| GOLF | | <u>Rates to Apply from January 1, through– December 31, 2016</u> | | | | |
|--|---|---|--|---|---|--|
| Category | Description | Age Level | Weekday (M-F) FY-Calendar Year 2015 2016 Fee or Charge | Weekend (S,S) and Holiday FY-Calendar Year 2015 2016 Fee or Charge | COMMENTS | |
| Discount Eligibility | Rewards Program (\$5.00 discount for 18 holes; \$3.00 discount for 9 holes and Twilight; and other rewards for golfers. | 18+ | \$127 <u>\$130</u> | \$127 <u>\$130</u> | <u>Increase \$3 (2.4%)</u> | |
| <u>Tri County Resident</u> **** | 9 Holes – Adult (Resident) <u>Adult</u> | 18+ | \$27 <u>6</u> | \$28 <u>7</u> | <u>+ \$1</u> | |
| | <u>9 Holes – Senior +65 / College Student Adult (18-25)</u> | <u>+65 (18-25)</u> | \$25 <u>25</u> | \$26 <u>26</u> | <u>+ \$1</u> | |
| | 9 Holes – Senior (Resident) <u>9 Holes – Senior</u> | 18+ <u>65+</u> | \$25 <u>\$24</u> | \$25 <u>\$26</u> | | |
| | 9 Holes and 18 Holes (Junior) | 17 & under | \$13 | \$13 | <u>Unchanged</u> | |
| | <u>9 Holes and 18 Holes – Student (w/school ID)</u> | <u>18+</u> | <u>Resident Rate</u> | <u>Resident Rate</u> | | |
| | 18 Holes – Adult | 18 – 64 | \$36 <u>\$37</u> | \$40 <u>\$41</u> | <u>+ \$1</u> | |
| | 18 Holes – Senior <u>+65 / Young Adult (18-25)</u> | 65+ <u>+65 (18-25)</u> | \$29 <u>\$30</u> | \$38 <u>\$39</u> | <u>+ \$1</u> | |
| | Re-Play Rate | All | 50% off | 50% off | <u>Includes Cart at 50% off</u> | |
| | Super Twilight*** | All | \$18 <u>19</u> | \$18 <u>19</u> | <u>+ \$1</u> | |
| | Super Twilight – Junior | 17 & under | \$7 <u>8</u> | \$7 <u>8</u> | <u>+ \$1</u> | |
| | Twilight – Adult (Resident)* | All | \$26 <u>27</u> | \$28 <u>29</u> | <u>+ \$1 Adults \$3 for Senior (same rate for Adult and Senior)</u> | |
| | Twilight – Senior (Resident)* | All | \$24 <u>24</u> | | | |
| Non-Resident | 9 Holes | 18+ | \$37 <u>\$38</u> | \$38 <u>\$39</u> | <u>+ \$1</u> | |

| GOLF | | <u>Rates to Apply from January 1, through– December 31, 2016</u> | | | |
|----------------------------|---|---|--|---|---|
| Category | Description | Age Level | Weekday (M-F) <u>FY- Calendar Year</u> 2015 2016 Fee or Charge | Weekend (S,S) and Holiday <u>FY- Calendar Year</u> 2015 2016 Fee or Charge | <u>COMMENTS</u> |
| | 9 or Holes and 18 Holes – Junior | 17 & under | \$13 | \$13 | <u>Unchanged</u> |
| | 18 Holes | 18+ | \$54 <u>52</u> | \$64 <u>62</u> | <u>+\$1</u> |
| | Re-Play Rate | All | 50% off | 50% off | <u>Includes Cart at 50% off</u> |
| | Super Twilight*** | All | \$18 <u>\$19</u> | \$18 <u>\$19</u> | <u>+\$1</u> |
| | Super Twilight – Junior | 17 & under | \$7 <u>\$8</u> | \$7 <u>\$8</u> | <u>+\$1</u> |
| | Twilight* | 18+ | \$38 <u>\$30</u> | \$44 <u>\$33</u> | <u>Reduced to be more competitive</u> |
| Tournaments | Tournament Rate** | All | \$38 <u>\$39</u> | \$43 <u>\$44</u> | <u>Request flexibility in pricing based on demand</u> |
| | Shotgun Tournaments | All | | \$500 | <u>Unchanged</u> |
| Capital Improvement | Players' Course Improvement Fund: \$1 is added to all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis. Revenue is generated to a restricted fund for this purpose only. | | \$1 | \$1 | <u>Unchanged and included in all greens fees except Junior.</u> |

* Twilight Time: Second Sunday in March through the first Saturday in November: 2:00 PM; First Sunday in November through second Saturday in March: 12:00 PM.

** Tournament rate applies to all tournament groups except for Parks and Recreation Commission authorized Home Club groups.

To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament.

*** Super Twilight is available all year starting at various times coinciding with dusk.

****Tri-County residents will receive discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

| INDOOR FACILITIES | | | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | | |
|--|---|---|--|--|--|--|--|--|
| Classification A | | | Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies. | | | | | |
| Classification B | | | All others including private individuals or organization for profit or commercial entities | | | | | |
| Indoor Facility | Area | Capacity Seating/Area | 2015-2016 Fee or Charge CLASSIFICATION A | 20162015-20172016 Fee or Charge CLASSIFICATION B | 20162015-20172016 Fee or Charge CLASSIFICATION A | 20162015-20172016 Fee or Charge CLASSIFICATION B | Comments | |
| Cabrillo Pavilion Arts Center 1118 E. Cabrillo | Rental fee includes Main Room, Patios & Kitchen. Conference Room included with rental Fri-Sun but can be available Mon-Thurs upon request. Added fees for Building Monitor, tables, chairs, dance floor & security deposit | 200/250 Main Rm. 25 Conference Rm. | \$128131/hr. Mon-Thurs \$1,6741,704/8 hr. day Fri-Sun & holidays Over 8 hrs: \$166169/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge 3+ hrs: \$17/hr | \$172175/hr. Mon-Thurs \$2,2722,317/8 hr. day Fri-Sun & holidays Over 8 hrs: \$226231/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge 3+ hrs: \$23/hr 8 hr. day: \$162 | \$153157/hr. Mon-Thurs \$2,0042,045/8 hr. day Fri-Sun & holidays Over 8 hrs: \$200203/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge 3+ hrs: \$20/hr | \$207210/hr. Mon-Thurs \$2,7272,780/8 hr. day Fri-Sun & holidays Over 8 hrs: \$274277/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge 3+ hrs: \$27/hr 8 hr. day: \$194 | \$3 - \$53 or 2% increase. Still competitive with non-city indoor venues. Had a 2.5% increase in FY 14. | |
| Cabrillo Pavilion Monthly Art Exhibit Fee | Cabrillo Pavilion Arts Center | N/A | \$175 | \$175 | \$175 | \$175 | No change | |
| Cabrillo Pavilion Monthly Art Exhibit Sales | Cabrillo Pavilion Arts Center | N/A | 30% of gross sales | 30% of gross sales | 30% of gross sales | 30% of gross sales | No change | |
| Carrillo Recreation Center 100 E. Carrillo | Dance Studio 1 Dance Studio 2 Dance Studio 3, Meeting Room Founders Room Ballroom & Stage | 147/147 130/130 49/49 78/78 300/556 | \$40/hr. \$40/hr. \$40/hr. \$40/hr. \$90/hr. | \$50/hr. \$50/hr. \$50/hr. \$50/hr. \$120/hr. | \$48/hr. \$48/hr. \$48/hr. \$48/hr. \$108/hr. | \$60/hr. \$60/hr. \$60/hr. \$60/hr. \$144/hr. | No change recommended – relatively few clients use the hourly rates and they've been struggling to continue at these prices. | |
| Carrillo Recreation Center Special Event Fees (Friday through Sunday, subject to availability) | Entire ground floor and courtyards | Varies depending on setup and areas used | \$2,646/8 hr. day Over 8 hrs: \$275/hr. | \$3,528 /8 hr. day Over 8 hrs: \$331/hr. | \$3,175 /8 hr. day Over 8 hrs: \$330/hr. | \$4,234 /8 hr. day Over 8 hrs: \$397/hr. | No change – price was increased in FY15 by 5%. Will attempt to increase revenue by filling vacant prime-time Saturdays. | |

| | | | | | | | |
|---|---|---------|---|---|---|---|---|
| Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours) | Dance Studio 1 | 147/147 | \$1825 /hr. | \$1825 /hr. | \$2230 /hr. | \$2230 /hr. | Propose 39% increase. These fees have not been increased in several years and many clients are taking advantage of the significantly reduced prices of drop-in rather than creating bookings in advance at full price (\$40-\$60 per hour). |
| | Dance Studio 2 | 130/130 | \$1825 /hr. | \$1825 /hr. | \$2230 /hr. | \$2230 /hr. | |
| | Dance Studio 3 | 49/49 | \$1825 /hr. | \$1825 /hr. | \$2230 /hr. | \$2230 /hr. | |
| | Ballroom & Stage | 300/556 | \$3540 /hr. | \$3540 /hr. | \$4248 /hr. | \$4248 /hr. | |
| Carrillo Street Gym 100 E. Carrillo | Entire gym (roof top not usable) | 0/100 | \$44 /hr. | \$46 /hr. | \$53 /hr. | \$55 /hr. | No change recommended: Fees were increased 10% in FY15 |
| Casa Las Palmas (in Chase Palm Park) 323 E. Cabrillo | Meeting Room, Kitchen & Patio. Added fees for Building Monitor, tables, chairs & security deposit | 60/75 | \$5657 /hr. (Initial \$100 room fee is non-refundable) | \$8082 /hr. (Initial \$100 room fee is non-refundable) | \$6668 /hr. (Initial \$100 room fee is non-refundable) | \$9598 /hr. (Initial \$100 room fee is non-refundable) | \$2 - \$3 or 2% increase. Still competitive with non-city indoor venues. Had a 5% increase in FY 15. |
| Chase Palm Park Center 236 E. Cabrillo | Meeting Rooms, Kitchen & Patio. Added fees for Building Monitor, tables, chairs & security deposit | 100/125 | \$9294 /hr. Mon-Thurs \$1,0041,024 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$104103 /hr. (Initial \$300 room fee is non-refundable) | \$124126 /hr. Mon-Thurs \$1,3461,373 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$135139 /hr. (Initial \$300 room fee is non-refundable) | \$111113 /hr. Mon-Thurs \$1,2041,229 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$120124 /hr. (Initial \$300 room fee is non-refundable) | \$148151 /hr. Mon-Thurs \$1,6151,648 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$163167 /hr. (Initial \$300 room fee is non-refundable) | \$2 - \$33 or 2% increase. Still competitive with non-city indoor venues. Had a 5% increase in FY 15. |
| Mackenzie Adult Building 3111 State St. | Meeting Rooms, Kitchen, Patio & outside BBQ. Added fees for Building Monitor & security deposit | 70/100 | \$5657 /hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable) | \$9493 /hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable) | \$6768 /hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable) | \$109112 /hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable) | \$1 - \$3 or 2% increase. Had a 1% increase in FY 12. |

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|--|---|---|--|--|--|--|---|
| Ortega Welcome House 632 E. Ortega St. | Meeting Room & Kitchen Added fees for Building Monitor & security deposit | 50/70 | \$4546 /hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable) | \$6162 /hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable) | \$5455 /hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable) | \$7374 /hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable) | <u>\$1 or 2% increase. Had a 1% increase in FY 12.</u> |
| NEIGHBORHOOD CENTERS | | | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | |
| Classification A | | Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies. | | | | | |
| Classification B | | All others including private individuals or organization for profit or commercial entities | | | | | |
| Indoor Facility | Area | Capacity Seating/Area | 2015-2016 Fee or Charge CLASSIFICATION A | 20162015-20172016 Fee or Charge CLASSIFICATION B | 20162015-20172016 Fee or Charge CLASSIFICATION A | 20162016-20172016 Fee or Charge CLASSIFICATION B | <u>Comments</u> |
| Louise Lowry Davis Center 1232 De La Vina Building Monitor required during non-business hours. | Large Meeting Room Mon-Fri | 98/98 | \$49/hr. Mon-Fri | \$83/hr. Mon-Fri | \$59/hr. Mon-Fri | \$100/hr. Mon-Fri | <u>No Change recommended – Increased 5% in FY14</u> |
| | Small Meeting Room Mon-Fri | 30/40 | \$25/hr. Mon-Fri | \$44/hr. Mon-Fri | \$30/hr. Mon-Fri | \$53/hr. Mon-Fri | |
| | Reception and private parties. Fee includes for Building Monitor, admin fee, tables & chairs. | | \$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | \$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | \$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | \$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | <u>No Change recommended – Increased 5% in FY14</u> |
| | Kitchen: With room rental | N/A | \$25 flat rate | \$25 flat rate | \$25 flat rate | \$25 flat rate | <u>No Change recommended – Increased to competitive rates in FY14</u> |
| Spencer Adams Monthly Parking Permits (for non-facility users) | Parking lot at 1232 De La Vina St. (Anapamu Street entrance) | N/A | \$120/mo. | Not available | \$120/mo. | Not available | <u>No change recommend. Fee last increased 26% in FY15.</u> |
| Spencer Adams Annual Parking Permits (for facility users) | Parking lot at 1232 De La Vina St. (Anapamu Street entrance) | N/A | \$4038 /yearly permit | Not available | \$4846 /yearly permit | Not available | <u>5% Increase – Last change FY10</u> |
| Franklin Neighborhood Center | Multi-Purpose Room Mon-Fri | 15/150 | \$22/hr. | \$35/hr. | \$26/hr. | \$42/hr. | <u>No Change recommended – Increased 5% in FY14</u> |

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|---|--|--------|---|---|---|---|---|
| 1136 E. Montecito Building Monitor required during non- business hours. | Conference Room | 5/20 | 0-2 hrs: No charge, maximum 12 hrs. per year 3+ hrs: \$17/hr | \$26/hr. | 0-2 hrs: \$13.50/hr. 3+ hrs: \$20/hr. | \$31/hr. | <u>No Change recommended – Increased 5% in FY14</u> |
| | Multi-Purpose Room Sat-Sun | 15/150 | \$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | \$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | \$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | \$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | <u>No Change recommended – Increased 5% in FY14</u> |
| | Kitchen: With room rental | N/A | \$25 flat rate | \$25 flat rate | \$25 flat rate | \$25 flat rate | <u>No Change recommended – Increased to competitive rates in FY14</u> |
| Westside Neighborhood Center 423 W. Victoria Building Monitor required during non- business hours. | Auditorium Mon-Fri | 30/200 | 0-2 hrs: No charge, maximum 12 hrs. per year 3+ hrs: \$26/hr | 0-3 hrs: \$109 flat rate 4+ hrs: \$38.50/hr. | 0-2 hrs: \$13.50/hr. 3+ hrs: \$31/hr. | 0-3 hrs: \$131 flat rate 4+ hrs: \$46/hr. | <u>No Change recommended – Increased 5% in FY14</u> |
| | Auditorium Sat-Sun | 30/200 | \$110/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | \$110/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | \$132/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | \$132/hr. Sat-Sun (Initial \$200 room fee is non-refundable) | <u>No Change recommended – Increased 5% in FY14</u> |
| | Kitchen Use: space may be shared | N/A | \$20/hr. | \$25/hr. | \$24/hr. | \$29/hr. | <u>No Change recommended – Increased to competitive rates in FY14</u> |
| | Kitchen Use: with Auditorium rental | N/A | \$100 flat rate | \$120 flat rate | \$120 flat rate | \$144 flat rate | |
| | Kitchen Storage Shelf Locker | N/A | \$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo. | \$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo. | \$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo. | \$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo. | |
| Refrigerator/Freezer (does not include cleaning fee or security deposit) | | | | | | | |

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|------------------------|--------------------------------------|-----|------------------------------|------------------------------|------------------------------|------------------------------|--|
| Building Monitor Fee | | N/A | \$17/hr. | \$17/hr. | \$17/hr. | \$17/hr. | <u>No change recommended. Standard rate through department facilities.</u> |
| Lease Rates | Davis, Westside and Franklin Centers | N/A | \$1. <u>2623</u> /sq. ft. | N/A | \$1. <u>2623</u> /sq. ft. | N/A | <u>Propose 2% increase. 32% increase in FY1513.</u> |
| Community Garden Plots | N/A | N/A | <u>\$6564</u> /plot annually | <u>\$6564</u> /plot annually | <u>\$7877</u> /plot annually | <u>\$7877</u> /plot annually | <u>Propose \$1 or 2% increase. Had a 1% increase in FY 12.</u> |

| MISCELLANEOUS | | Fee w/RDC | Fee w/o RDC | |
|---|---|---|--|---|
| Activity | | 2014- 2015- 2016 Fee or Charge | 2014- 2015- 2016 Fee or Charge | <u>COMMENTS</u> |
| Camp Transfer Fee | Fee assessed to transfer from one camp to another | \$15 | \$15 | <u>No change recommended.</u> |
| <u>Camp Processing Fee</u> | <u>Fee assessed when camp registration is cancelled and a refund is requested</u> | <u>\$25</u> | <u>\$25</u> | <u>New fee</u> |
| Copy Fee | See Finance Administrative Fee section for General copy fees <u>20-cents</u> | | | <u>No change recommended.</u> |
| Tree Removal Application Fee | | \$50 | \$50 | <u>No change recommended.</u> |
| VEHICLE RENTAL (Co-sponsored, <u>and</u> SBCC Joint Use programs <u>and</u> <u>City Department use only</u>) | | | | |
| Bus | Half day (up to 4 hours)- local (fee does not include gasoline) | N/A | \$150 | <u>No change recommended. At market rate.</u> |
| Bus | One day (more than 4 hours) – local (fee does not include gasoline) | N/A | \$300 | <u>No change recommended. At market rate.</u> |
| Bus | One day – up to 200 miles of total travel (fee does not include gasoline) | N/A | \$350 | <u>No change recommended. At market rate.</u> |
| Bus | One day – from 201 – 400 miles of total travel (fee does not include gasoline) | N/A | \$450 | <u>No change recommended. At market rate.</u> |
| Van | One day – local (fee does not include gasoline) | N/A | \$100 | <u>No change recommended. At market rate.</u> |
| Van | One day – up to 200 miles of total travel (fee does not include gasoline) | N/A | \$150 | <u>No change recommended. At market rate.</u> |

| MISCELLANEOUS | | Fee w/RDC | Fee w/o RDC | |
|---------------|---|--|--|-----------------|
| Activity | | 2014- 2015 <u>2015-</u> 2016 Fee or Charge | 2014- 2015 <u>2015-</u> 2016 Fee or Charge | <u>COMMENTS</u> |
| Van | One day – from 201 – 400 miles of total travel. (fee does not include gasoline) | N/A | \$200 | |

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for ~~events~~ events held on City property (other than the right of way), held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|--|-------|---|---------------------|---------------------|--|
| PICNICS Individual and Group Picnic Sites | P1 | Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship | \$6870 | \$8284 | <u>\$2 or 2% increase. Resident fee still within range of competitiveness with County Parks since their park fees include a \$15 additional reservation fee. Had 3% increase in FY 15.</u> |
| | P2 | Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D, Shoreline Picnic and Stevens Park Picnic. | \$8890 | \$106108 | <u>\$2 or 2% increase. Resident fee still within range of competitiveness with County Parks since their park fees include a \$15 additional reservation fee. Had 3% increase in FY 15.</u> |
| | P3 | Group picnic sites with area capacity of 61 - 100 and one standardsized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C. | \$140112 | \$132135 | <u>\$2-3 or 2% increase. Resident fee still within range of competitiveness with County Parks since their park fees include a \$15 additional reservation fee. Had 3% increase in FY 15.</u> |

OUTDOOR RENTAL FACILITIES

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| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|---|-------|--|------------------|--------------------|---|
| | P4 | Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A. | <u>\$175179</u> | <u>\$240214</u> | <u>\$4 or 2% increase. Resident fee higher than County Parks even with their additional \$15 reservation fee. Had 3% increase in FY 15.</u> |
| | | Over-Sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed. | <u>\$2530</u> | <u>\$3036</u> | <u>\$5-6 or 20% increase. Fee is fair for events wanting to increase capacity for an event. Had 1% increase in FY 12.</u> |
| PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours | PG1 | Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment. | \$450 | \$540 | <u>No change for this fee category. Had 7.1% increase in FY 15.</u> |

OUTDOOR RENTAL FACILITIES

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| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|---|-------|--|-----------------------------|-------------------------------|--|
| including set up and break down, and may include locations other than designated reservable areas | PG2 | Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed. | \$600 <u>650</u> | \$720 <u>780</u> | <u>\$50-60 or 8% increase. Still a reasonable fee for using an area up to 10 hours. Had a 3.8% increase in FY 15.</u> |
| | PG3 | Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed. | \$700 <u>800</u> | \$840 <u>960</u> | <u>\$100-120 or 14% increase. Still a reasonable fee for using an area up to 10 hours. Had a 2.4% increase in FY 15.</u> |
| | PG4 | Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting. | \$800 <u>950</u> | \$960 <u>1,140</u> | <u>\$150-180 or 19% increase. Still a reasonable fee for using an area up to 10 hours. Had a 1.5% increase in FY 15.</u> |
| | | Fee for extra hours beyond the 10 hours | \$100/hour | \$120/hour | <u>No change.</u> |

OUTDOOR RENTAL FACILITIES

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| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|---|-------|---|------------------|--------------------|---|
| WEDDING CEREMONIES - Limited to 4 Hours, including set up and break down, and may include locations other than designated reservable areas | W1 | Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march. | \$400 | \$480 | <u>No change. Keeping this fee competitive with County Parks. Last change in FY 08</u> |
| | W2 | Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed. | \$500 | \$600 | <u>No change. Keeping this fee competitive with County Parks. Last change in FY 08</u> |
| | W3 | Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed. | \$600 | \$720 | <u>No change. Keeping this fee competitive with County Parks. Last change in FY 08</u> |
| MULTI-SESSION CLASS/ACTIVITY | C1 | Class or activity, no charge to public. | \$12/hour | \$14/hour | <u>No change. Last increase in FY 10 but can't recommend change in order to continue encouraging these groups to get permits.</u> |
| | C2 | Class or activity, offered by non-profit organization or social group for free or for fee. | \$14/hour | \$17/hour | <u>No change. Last increase in FY 10 but can't recommend change in order to continue encouraging these groups to get permits.</u> |
| | C3 | Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee. | \$20/hour | \$24/hour | <u>No change. Last increase in FY 10 but can't recommend change in order to continue encouraging these groups to get permits.</u> |

OUTDOOR RENTAL FACILITIES

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| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|--|-------|---|--|--|---|
| | C3 | Class or activity in WATERFRONT location, offered by for-profit business for free or for fee. | \$25/hour | \$30/hour | <u>No change. Last increase in FY 10 but can't recommend change in order to continue encouraging these groups to get permits.</u> |
| OVERNIGHT CAMPING (for recognized youth groups only) | | Skofield Park, Area A (capacity 200) | \$470/night + monitor | \$564/night + monitor | <u>No change due to levelling off of rentals. Had a 1% increase in FY 12.</u> |
| | | Skofield Park, Areas B & D (capacity 60) | \$288/night + monitor | \$346/night + Monitor | <u>No change due to levelling off of rentals. Had a 1% increase in FY 12.</u> |
| | | Skofield Park, Area C (capacity 80) | \$359/night + monitor | \$431/night + Monitor | <u>No change due to levelling off of rentals. Had a 1% increase in FY 12.</u> |
| MISCELLANEOUS | | Electrical Usage – Various outdoor facilities | \$18/hour | \$22/hour | <u>No change.</u> |
| | | Inflatable Bouncers – Designated outdoor facilities | \$30/day | \$36/day | <u>No change. Non-resident fee higher than County Parks.</u> |
| | | July 4 th Vendor – contracted by City | \$600/cart per day \$750/truck or booth per day | \$600/cart per day \$750/truck or booth per day | <u>No change.</u> |

OUTDOOR RENTAL FACILITIES

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| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|--|-------|---|--|--|---|
| SPORTING EVENTS Races, Walks, Tournaments, etc. | SE1 | Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed. | \$184-185 Non-Profit \$216-222 For Profit | \$217-222 Non-Profit \$259-266 For Profit | <u>\$4-7 or 2% increase. Had a 2% increase in FY 15</u> |
| | SE2 | Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed. | \$335-342 Non-Profit \$402-410 For Profit | \$402-410 Non-Profit \$482-492 For Profit | <u>\$7-10 or 2% increase. Had a 2% increase in FY 15</u> |
| | SE3 | 8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed. | \$515-525 Non-Profit \$618-630 For Profit | \$618-630 Non-Profit \$742-756 For Profit | <u>\$10-14 or 2% increase. Had a 2% increase in FY 15</u> |

OUTDOOR RENTAL FACILITIES

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| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|----------|-------|--|--|--|---|
| | SE4 | 8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed. | \$724,735 Non-Profit \$865,882 For Profit | \$865,882 Non-Profit \$1,038,058 For Profit | <u>\$14-20 or 2% increase. Had a 2% increase in FY 15</u> |
| | SE5 | 8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed. | \$927,946 Non-Profit \$1,413,135 For Profit | \$1,413,135 Non-Profit \$1,335,362 For Profit | <u>\$19-27 or 2% increase. Had a 2% increase in FY 15</u> |

OUTDOOR RENTAL FACILITIES

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| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|--|-------|---|--|--|---|
| | SE6 | 8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed. | \$1,485,209 Non-Profit \$1,422,451 For Profit | \$1,422,451 Non-Profit \$1,703,741 For Profit | <u>\$24-38 or 2% increase. Had a 2% increase in FY 15</u> |
| PUBLIC EVENTS (any event open to the public) | PE1 | Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed. | \$184-185 Non-Profit \$217-222 For Profit | \$217-222 Non-Profit \$259-266 For Profit | <u>\$4-7 or 2% increase. Had a 2% increase in FY 15</u> |
| | PE2 | Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed. | \$387-395 Non-Profit \$464-474 For Profit | \$464-474 Non-Profit \$557-569 For Profit | <u>\$8-12 or 2% increase. Had a 2% increase in FY 15</u> |

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for ~~events~~ events held on City property (other than the right of way), held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|----------|-------|---|---|--|---|
| | PE3 | Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed. | \$545-525 Non-Profit \$648-630 For Profit | \$648-630 Non-Profit \$742-756 For Profit | <u>\$10-14 or 2% increase. Had a 2% increase in FY 15</u> |
| | PE4 | Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed. | \$773-788 Non-Profit \$928-946 For Profit | \$928-946 Non-Profit \$1,144,135 For Profit | <u>\$15-21 or 2% increase. Had a 2% increase in FY 15</u> |
| | PE5 | 1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed. | \$1,030,051 Non-Profit \$1,236,261 For Profit | \$1,236,261 Non-Profit \$1,483,513 For Profit | <u>\$21-30 or 2% increase. Had a 2% increase in FY 15</u> |

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for ~~events~~ events held on City property (other than the right of way), held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

| Category | Level | Description | Applicants w/RDC | Applicants w/o RDC | <u>COMMENTS</u> |
|-------------------------------------|-------|---|--|--|---|
| | PE6 | 1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed. | \$1,236 <u>1,261</u> Non-Profit \$1,483 <u>1,513</u> For Profit | \$1,483 1,513 <u>Non-</u> Profit \$1,780 <u>1,816</u> For Profit | <u>\$25-36 or 2% increase. Had a 2% increase in FY 15</u> |
| SET UP & BREAK DOWN DAYS | | Charged at 35% of the daily reservation fee per day or any part of one day. | Varies | Varies | <u>No change</u> |

PHOTO AND ~~PHILM~~ FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

| **PERMIT FEES** | | <u>COMMENTS</u> |
|--|----------------------------------|---|
| Application Fee | \$10/application | |
| Film/Video Shoots (movies, TV, commercials, videos) | \$265 <u>270</u> /day | <u>\$5 or 1.8% increase. Had a 2% increase in FY 12</u> |
| Still Photography Shoots | \$65 <u>70</u> /day | <u>\$5 or 7.6% increase. Had a 2% increase in FY 12</u> |
| Student Photo and Film/Video Shoots Note: Students are not required to obtain a permit unless they have certain requests. See “One Stop Permitting Information for Photo and Film/Video Shoots” for further information on this. | \$0 | |
| Late Fee (applied to permits received with less than 10 working days prior to the shoot) | \$100/application | <u>No change</u> |
| Rider Fee (for modification of dates, times or locations from originally issued permit) | \$15/change | <u>No change</u> |
| <u>Film/Video shoots produced for Parks and Recreation, Visit Santa Barbara and Visit California promotions only</u> | <u>\$0</u> | <u>New fee category for FY 16</u> |

****PERMIT FEES****

COMMENTS

| | | |
|---|------------------------|--------------------------|
| <p>Penalty Fee (May be applied if conditions of a permit are violated.)</p> <p>Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.)</p> <p><u>\$100 - \$500</u></p> <ul style="list-style-type: none">Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded) <p><u>\$500 - \$1,000</u></p> <ul style="list-style-type: none">Unapproved stopping or blocking of pedestrian traffic in the public right-of-wayUnapproved stopping or blocking vehicular traffic in the public right-of-wayParking in unauthorized areasExceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-wayMinor damage to City propertyFilming/photographing in unpermitted areas <p><u>\$1,000 - \$1,500</u></p> <ul style="list-style-type: none">Using an area specifically excluded from the permitMisrepresentation of the photo or filming activitiesModerate damage to City property <p><u>\$1,500 - \$2,000</u></p> <ul style="list-style-type: none">Repeated documented violations <p>Major damage to City property</p> | <p>\$100 - \$2,000</p> | <p><u>No change.</u></p> |
|---|------------------------|--------------------------|

****FACILITY USE FEES – PARKS AND BEACHES****

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

| Fee Level & Description | Crew Size | Resident Fee | Non-Resident Fee | <u>COMMENTS</u> |
|---|---|--|--|------------------------|
| LEVEL 1 Still Photography & Educational, Documentary, Industrial Film/ Video Shoots | a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required | \$170/day \$198/day \$238/day | \$204/day \$238/day \$286/day | <u>No change</u> |
| LEVEL 2 TV Commercials, Music Videos, & Auto Stills | a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee. | \$300/day \$400/day \$500/day \$700/day | \$360/day \$480/day \$600/day \$840/day | <u>No change</u> |
| LEVEL 3 Feature Films, TV Movies, TVShows, TV Series | a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee. | \$325/day \$500/day \$700-\$1,000/day | \$390/day \$600/day \$840-\$1,200/day | <u>No change</u> |
| STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of | | \$0 | \$0 | <u>No change</u> |

| Fee Level & Description | Crew Size | Resident Fee | Non-Resident Fee | <u>COMMENTS</u> |
|---|-----------|--------------|------------------|------------------|
| City Business License and proof of insurance) | | | | |
| STUDENT PHOTO & FILM/VIDEO SHOOTS | | \$0 | \$0 | <u>No change</u> |

****Facility Use Fees – Stearns Wharf and Harbor Area****

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

****Staffing and Miscellaneous Fees****

| Description | Fee | Special Notes | <u>COMMENTS</u> |
|--|---|--|------------------|
| Parking in any waterfront parking lot along Cabrillo Boulevard | Refer to the Waterfront's current fee schedule | To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf. | <u>No change</u> |
| Park Monitor, for parks and beaches, if required | \$17/hour or \$50 for spot checks | This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid- day, and wrap times. | <u>No change</u> |
| Police Officer, if required. | Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned. | This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer. | <u>No change</u> |
| Waterfront Monitor, for Stearns Wharf and Harbor, if required. | Refer to the Waterfront's current fee schedule. | This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times. | <u>No change</u> |

| | | | | | |
|----------------------------------|------------------|------------------|--------------------|--------------------|--|
| OUTDOOR SPORTS FACILITIES | Fee w/RDC | Fee w/RDC | Fee w/o RDC | Fee w/o RDC | |
|----------------------------------|------------------|------------------|--------------------|--------------------|--|

| CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities. | | | | | | |
|--|--|---|--|--|--|---|
| Fields, Courts & Pools | Location | 2014-2015 2015- 2016 2016 | 2014-2015 2015- 2016 2016 | 2014-2015 2015- 2016 2016 | 2014-2015 2015- 2016 2016 | COMMENTS |
| | | Fee or Charge CLASSIFICATION A | Fee or Charge CLASSIFICATION B | Fee or Charge CLASSIFICATION A | Fee or Charge CLASSIFICATION B | |
| Baseball Fields | MacKenzie Park | \$15/hr. Youth | \$51/hr. | \$18/hr. Youth | \$61/hr. | <u>No change – at market rate.</u> |
| Beach Volleyball Courts | East & West Beach Courts | \$1315 /hr./court \$6075 /day/court \$400 tournament (8 courts all day as needed) | \$1820 /hr./court \$100115 /day/court | \$1517 /hr./court \$7584 /day/court | \$2423 /hr./court \$120138 /day/court | <u>15% increase to help offset court maintenance. \$2 per hour increase.</u> |
| Beach Volleyball Court – Adjustments made to beach volleyball courts as requested by rental groups | East & West Beach Courts | \$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines | \$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines | \$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines | \$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines | <u>No change. New fees established in FY 15.</u> |
| City Soccer Fields | Ortega Park Dwight Murphy Park | \$25/hr. – Adult \$15/hr. – Youth | \$53/hr. | \$27/hr. – Adult \$16/hr. – Youth | \$63/hr. | <u>No change – at market rate.</u> |
| Dwight Murphy Dwight Murphy-Food Concession | Punta-Gorda & Los-Niños-Dr. | \$125/day | \$160/day | \$146/day | \$187/day | <u>Proposed for elimination. Concession does not meet Health and Safety Code. Fee structure will be revisited to coincide with possible future park or facility improvements.</u> |
| Field Monitor | All fields | \$20/hr. | \$20/hr. | \$20./hr | \$20/hr. | <u>No change – at market rate.</u> |
| Softball Field Practice/Game | Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park | \$25/hr. – Adult \$15/hr. – Youth | \$53/hr. | \$27/hr. – Adult \$16/hr. – Youth | \$63/hr. | <u>No change – at market rate.</u> |

CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.

| Fields, Courts & Pools | Location | 2014-2015-2015-2016 | 2014-2015-2015-2016 | 2014-2015-2015-2016 | 2014-2015-2015-2016 | COMMENTS |
|----------------------------|--|---|---|---|---|---|
| | | Fee or Charge CLASSIFICATION A | Fee or Charge CLASSIFICATION B | Fee or Charge CLASSIFICATION A | Fee or Charge CLASSIFICATION B | |
| Softball Field Tournament | Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park | \$150 per field/per day \$100 per field/half-day | \$200 per field/per day \$150 per field/half-day | \$180 per field/per day \$120 per field/half-day | \$240 per field/per day \$180 per field/half-day | <u>No change – at market rate.</u> |
| Softball Field Preparation | Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park | \$36 per field | \$36 per field | \$36 per field | \$36 per field | <u>No change. At market rate set by contractor.</u> |
| Sports Field Lights | Dwight Murphy Softball, Cabrillo Softball, Pershing Park Softball | \$26/hr. lights | \$26/hr. lights | \$26/hr. lights | \$26/hr. lights | <u>No change – at market rate.</u> |
| Swimming Pool | Los Baños del Mar Swimming Pool (single lane rental), Includes one Lifeguard | \$25/lane | \$50/lane | \$30/lane | \$60/lane | <u>No increase proposed.</u> |
| Swimming Pool | Los Baños del Mar Swimming Pool Includes two Lifeguards. | \$104/hr. | \$188/hr. | \$120/hr. | \$213/hr. | <u>No increase proposed.</u> |
| Swimming Pool | Los Baños del Mar Swimming Pool Lifeguard staff NOT included. | \$60/hr. | \$144/hr. | \$72/hr. | \$173/hr. | <u>No Increase proposed.</u> |
| Swimming Pool | Ortega Park Swimming Pool | \$93/hr. | \$105/hr. | \$108/hr. | \$120/hr. | <u>No increase proposed.</u> |

CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.

| Fields, Courts & Pools | Location | 2014-2015-2015-2016 | 2014-2015-2015-2016 | 2014-2015-2015-2016 | 2014-2015-2015-2016 | COMMENTS |
|--|--|---|--|---|---|------------------------------------|
| | | Fee or Charge CLASSIFICATION A | Fee or Charge CLASSIFICATION B | Fee or Charge CLASSIFICATION A | Fee or Charge CLASSIFICATION B | |
| Swimming Pool – Pool Parties | West Beach Wading Pool & Ortega Park Swimming Pool | \$250 | \$300 | \$300 | \$360 | <u>No increase proposed.</u> |
| Tennis Court Rental – General | Municipal Pershing Oak Park (free) | 12/hr. /court \$111/day/ stadium \$12/hr./court for contract rental | \$16/hr. /court \$165/day/ stadium | \$14/hr./court \$133/day/ stadium | \$18/hr./court \$198/day/ Stadium | <u>No change – at market rate.</u> |
| Tennis Court Rental – Regional Play-Offs | Municipal Pershing | \$14/Match | N/A | N/A | N/A | <u>No change – at market rate.</u> |
| Wading Pool | Oak Park & West Beach Wading Pools | \$84/hr. | \$101/hr. | \$88/hr. | \$106/hr. | <u>No increase proposed.</u> |

| TEEN PROGRAMS | | | | | | Fee w/RDC | Fee w/o RDC | |
|--|----------------------------|-----------|----------------------|----------------|--------------------|---|---|------------------|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014— 20152015-2016 Fee or Charge | 2014— 20152015-2016 Fee or Charge | COMMENTS |
| Music Events – Jr. High & High School | Carrillo Recreation Center | 12-19 | Varies | Monthly | 1 evening (5 hrs.) | \$5 - \$15 cover cost | \$5 - \$15 cover cost | <u>No Change</u> |
| Teen Excursions | Varies | 13+ | Varies | Year-Round | Varies | Varies per event to cover direct costs | Varies per event to cover direct costs | <u>No Change</u> |
| Youth Leadership and Personal Enrichment Workshops | Varies | 12-19 | 10/Open | Year-Round | Varies | \$5 - \$36/session | \$5 - \$36/session | <u>No change</u> |
| | | | | | | | | |

| TENNIS | | | | | | Fee w/RDC | Fee w/o RDC | |
|------------------------------------|-----------------------------|-----------|----------------------|---------------------|-----------------------------------|--|--|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014—2015 2015- 2016 Fee or Charge | 2014—2015 2015- 2015 Fee or Charge | <u>COMMENTS</u> |
| Free Play | Oak Park | All | None | Year-Round | 1 hr./singles 1 ½ hrs./doubles | No Charge | No Charge | <u>No change</u> |
| Group Lessons – Adult | Municipal | 18+ | 4/6 | 4 weeks | 1 ¼ hrs./week | \$62 \$65/session | \$69 \$72/session | <u>5% (\$3) increase proposed. Last fee change 2.5% (\$2) in FY-14. Below local club fees.</u> |
| Group Lessons – Youth | Municipal | 4-17 | 4/6 | 4 weeks | 1 hr./week | \$51/session | \$53 \$56/session | <u>No change. Fee increase of 2.5% (\$2) in FY-14. Room for significant participation growth. Fixed RDC rate to reflect 10% differential</u> |
| Summer Clinics for Juniors | Pershing Park | 8-14 | 8/32 | One week | 3 hrs. | \$124 \$125/session | \$138/session | <u>0.8% (\$1) increase proposed. 2% (\$2) increase in FY-14</u> |
| Swim and Tennis Clinic for Juniors | Los Baños and Pershing Park | 8-14 | 10/24 | One week | 4 hrs. | \$144 \$145/session | \$159 \$160/session | <u>0.6% (\$1) increase proposed. Room for participant growth.</u> |
| Permits – Daily (18+) | Municipal, Pershing Park | 18+ | None | Year-round | N/A | \$8/each | N/A | <u>No change.</u> |
| Youth (17 yrs. or younger) | | | | | | Free | Free | |
| Permits – Annual (Adult) | Municipal, Pershing Park | 18-59 | None | July 1 – June 30 | N/A | \$129 \$130/year | \$143/year | <u>0.7% (\$1) increase proposed. Fee increase of 5% (\$4) in FY-14</u> |
| Permits – 6-month (Adult) @ 60% | Municipal, Pershing Park | 18-59 | None | January 1 – June 30 | N/A | \$77 \$78 | \$89 | <u>Increase to maintain the 40% discount from annual pass</u> |
| Permits Annual (Senior) | Municipal, Pershing Park | 60+ | None | July 1 – June 30 | N/A | \$116/year | \$129/year | <u>No change. Fee increase of 2.5% (\$3) in FY-14</u> |
| Permits – 6-month (Senior) @60% | Municipal, Pershing Park | 60+ | None | January 1 – June 30 | N/A | \$70 | \$77 | <u>No change</u> |

| YOUTH AND ADULT SPORTS | | | | | | Fee w/RDC | Fee w/o RDC | |
|--|----------------------------------|------------|-------------------------------------|-------------------------------|---------------------------------------|--|--|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014– 2015-2016 Fee or Charge | 2014– 2015-2016 Fee or Charge | COMMENTS |
| ADULT PROGRAMS | | | | | | | | |
| Basketball League | SBHS SBCC | 18+ | 6/30 teams | Fall/Spring | 8-game season | \$500/team \$76/individual | \$550/team \$84/individual | <u>No change – higher than market rate.</u> |
| Beach Volleyball League <u>4v43v3</u> | East Beach | 18+ | 10/30 teams | Spring/Summer | 8-game season | \$200 /team <u>\$150</u> per team | \$231 /team <u>\$165</u> per team | <u>No change – at market rate.</u> |
| Beach Volleyball League 2v2 | East Beach | 18+ | 10/30 teams | Spring/Summer | 8-game season | \$400 <u>110</u> /team | \$440 <u>120</u> /team | <u>Increase 10% to offset contract expense. Increase fee \$10 per team.</u> |
| Coed Soccer League | SBCC Dwight Murphy | 18+ | 6/20 teams | Spring/Summer/ Fall | 8-game season | \$400 <u>440</u> /team \$65/individual | \$440 <u>484</u> /team \$72/individual | <u>Increase 10% to offset referee expense. Increase fee \$40 per team.</u> |
| Indoor Volleyball League | SBHS SBCC | 18+ | 6/30 teams | Fall/Spring/ Summer | 8-game season | \$310 <u>360</u> /team \$52 <u>60</u> /individual | \$341 <u>396</u> /team \$57 <u>66</u> /individual | <u>Increase 16% to offset referee expense. Increase fee \$50 per team.</u> |
| <u>Indoor Volleyball League</u> | <u>SBCC</u> | <u>18+</u> | <u>6/30 teams</u> | <u>Fall/Winter/Spring</u> | <u>8-game season</u> | <u>\$300/team</u> <u>\$60/individual</u> | <u>\$330/team</u> <u>\$66/individual</u> | <u>New fee with no referees</u> |
| Flag Football League | <u>East Beach</u> <u>SBCC</u> | 18+ | <u>8/20-30</u> teams | Fall | 8-game season | \$400 <u>500</u> /team \$60 <u>76</u> /individual | \$440 <u>550</u> /team \$58 <u>84</u> /individual | <u>Increase 33% to offset referee expense. Increase fee \$100 per team.</u> |
| Ultimate Frisbee Beach <u>Tournament League</u> | East Beach | 18+ | 40 <u>8</u> /20 teams | <u>Spring</u> Fall | <u>8-game season</u> <u>2 days</u> | \$250/team | \$275/team | <u>New league.</u> |

| ADULT AND YOUTH SPORTS | | | | | | Fee w/RDC | Fee w/o RDC | |
|---|---------------------------------------|--|----------------------|------------------------------|--|--|--|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014 – 2015 2015-2016 Fee or Charge | 2014 – 2015 2015-2016 Fee or Charge | COMMENTS |
| YOUTH PROGRAMS | | | | | | | | |
| Afterschool Basketball Program – Boys & Girls | Various school sites | Grades 3-6 | 100/400 | Winter | 1 hr. game/week 1 hr. practice/week | No charge to 10 SBSD Elementary Schools \$50-65 other participating schools | No charge to 10 SBSD Elementary Schools \$50-65 other participating schools | <u>30% increase to cover referee expense. Increase fee \$15 per player. This new proposed fee will be same as after school sports flag football and soccer.</u> |
| Afterschool Soccer League – Boys & Girls | Various school sites Dwight Murphy | Grades 3-6 | 100/400 | Sept. – Dec. | 1 hr. game/week 1 hr. practice/week | No charge to 10 SBSD Elementary Schools \$60-65 per person other participating schools | No charge to 10 SBSD Elementary Schools \$60-65 per person other participating schools | <u>8% increase to cover referee expense. Increase fee \$5 per player.</u> |
| Afterschool Flag Football League (Coed) | Various school sites Dwight Murphy | Grades 3-6 | 100/400 | Sept. – Dec. | 1 hr. game/week 1 hr. practice/week | No charge to 10 SBSD Elementary Schools \$60-65 per person other participating schools | No charge to 10 SBSD Elementary Schools \$60-65 per person other participating schools | <u>8% increase to cover referee expense. Increase fee \$5 per player.</u> |
| Kidz Love Soccer Clinic | Dwight Murphy | Ages 2-12 | 30/120 | Spring/Summer Fall/Winter | ½ hr. – 1 hr. Saturdays 8 weeks | \$92 102/clinic | \$104 112/clinic | <u>11% increase to cover cost of contractor providing jersey to each participant. Increase fee \$10.</u> |
| Kidz Love Soccer Camp | Dwight Murphy | Ages 4-14 | 15/50 | Spring/Summer | 1-week Mon. – Fri. | \$140/session | \$154/session | |
| Coast 2 Coast Irish Soccer Camp | Dwight Murphy | Ages 4-14 | 15/50 | Spring/Summer | Mon. – Fri. 9am – 2pm | \$159/session | \$175/session | <u>No change. Camp fee raised 34% in FY14.</u> |
| Outta Bounds Camp | Cabrillo Bathhouse | Boys & Girls Ages 8-12 | 15/30 | Summer | 7 hrs/day 5 days | \$175/participant | \$193/participant | <u>No change. Camp fee raised 10% in FY15 to cover camp excursions.</u> |
| GeoCaching Summer Camp | Cabrillo Bathhouse | Ages 6-8 | 15/30 | Summer | 4 days per week | \$160 175/participant | \$176 193/participant | <u>11% increase to cover camp excursions. Increase camp fee \$15.</u> |

| ADULT AND YOUTH SPORTS | | | | | | Fee w/RDC | Fee w/o RDC | |
|------------------------------|-------------------|-------------------|----------------------|----------------|---------------------------------------|--|--|---------------------|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014 – 2015 2015- 2016 Fee or Charge | 2014 – 2015 2015- 2016 Fee or Charge | COMMENTS |
| YOUTH PROGRAMS | | | | | | | | |
| <u>Ultimate Frisbee Camp</u> | <u>East Beach</u> | <u>Ages 10-14</u> | <u>15/50</u> | <u>Summer</u> | <u>3 hrs per day</u> <u>5 days</u> | <u>\$118/participant</u> | <u>\$130/participant</u> | <u>New camp fee</u> |

| YOUTH ACTIVITIES | | | | | | Fee w/RDC | Fee w/o RDC | |
|--|---|-----------|----------------------|-------------------------------------|--|---|--|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014– 2015-2016 Fee or Charge | 2014– 2015-2016 Fee or Charge | COMMENTS |
| Bizzy Girls Camp | Welcome House TBD | 7-14 | 10/18 | 2 1-week sessions+ Week | Mon.-Fri. (9:30am – 2:30pm): 3, 1-week sessions | \$295/1 week session | \$325/1 week session | No change |
| 3-D Camp | SBHSGarden Street Academy | 11-15 | 1/12 | 1 week | 9am -12pm or 1 to 4 pm: 3, 1-week sessions | \$185220/half day | \$204240/half day | 2% Fee increase per contractor due to cost of materials |
| C.A.T.Spotlight Kids Theater Camps | Carrillo Recreation Center Ballroom | 5-14-12 | 10/45 | 1 week | Mon.-Fri. (9am – 4:00pm) or ½ day 9am – Noon | \$225315/1 week full day \$150/1 week half day | \$248-348 1 week full day \$165/1 week full day | Fee increase per new contractor not longer using CATS |
| Circuit Craft Camp | Carrillo Recreation Center Founder's Room Garden Street Academy | 7-10 | 1/12 | 1 week | Mon.-Fri. (9am – Noon) | \$160190/1 week | \$176208/1 week | 6% Fee increase per contractor |
| Circuit Craft Holiday Workshop | MacKenzie Adult Building | 7-10 | 1/24 | 1-day | 1-4pm | \$45 | \$50 | Contractor not interested in running this workshop |
| Code Craft Camp | SBHSGarden Street Academy | 9-14 | 1/12 | 1 week | 9am -12pm or 1 to 4 pm: 4, 1-week sessions | \$170180/half day | \$187198/half day | 2% Fee increase per contractor |
| Engineering with LEGO | MacKenzie Adult Building | 5-12 | 10/24 | 1-week sessions | 9am – Noon or 1-4pm | \$190/session | \$209/session | No change |
| Engineering with LEGO Holiday Workshop | MacKenzie Adult Building | 5-12 | 10/24 | 1-day | 3-hours | \$50/day | \$55/day | Contractor not interested in running this workshop |
| Girls Rock – Afterschool Rock Band | MacKenzie Adult Building | 6-17 | 5/12 | 3, 8-week sessions @ 1 day per week | Mon.-Thurs. (3:30-6:00pm) | \$240 per 8 weeks | \$264 per 8 weeks | No change |
| Girls Rock-Teen Amplify | SBHJH | 11-17 | 5/12 | 8-weeks @ 1 day per week | Thurs. 3:30-6:00 pm | \$240 | \$264 | Program cancelled per contractor |

| YOUTH ACTIVITIES | | | | | | Fee w/RDC | Fee w/o RDC | |
|--------------------------------------|--|----------------|----------------------|--------------------------|---|---|--|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2014– 2015-2016 Fee or Charge | 2014– 2015-2016 Fee or Charge | COMMENTS |
| Girls Rock Music Labs | Mackenzie Adult Building | 7-11 | 5/12 | 8-weeks @ 1 day per week | M, T, Th | \$120 200 | \$132 220 | <u>25% increase per contractor</u> |
| Junior Counselor Program | Varies | 12-16 | 25/80 | 1-2 weeks | Mon.-Fri. 9am-4pm | Full program fee | Full program fee | <u>No change</u> |
| Nature Camp | Skofield Park | 6-11 | 24/35 | 2 weeks | Mon.-Fri. 9am-4pm | \$312 318/session | \$343 350 session | <u>2% increase proposed. Fees were not increased FY14</u> |
| PEAK Adventure Programs | Ortega Welcome House | 5-8 | 1/40 | 1-week | 9am-Noon | \$110 | \$121 | <u>Program cancelled due to low participation</u> |
| Recreation Afterschool Program (RAP) | Elementary Schools | 6-12 | N/A | 180 school days | 2:30 – 5:30 M,T,Th F, 1:30 – 5:30 W. 16 hours of service per week | \$150 per 30 days of service \$70 75/10-day pass \$10 single visit | N/A | <u>No change</u> <u>7% increase for 10-day passes</u> |
| Robo Craft Robotics Camp | Carrillo Recreation Center Garden Street Academy | 11-15 | 5/12 | 1 week | 9am- Noon or 1-4pm /half day or 9am-4pm/full day | \$300/full day \$170 180/half day | \$330/full day \$187 198/half day | <u>5% increase per contractor. 2nd year of program has proved very popular. Half day camps will be offered. No full day</u> |
| Rythmic Gymnastics Class | Carrillo Recreation Center | 4-10 | 6/12 | 6 weeks/4 days per week | 3:30-5:00pm | \$150 175/session | \$165 193/session | <u>This is currently on a punch card system. 12 classes for \$175</u> |
| Gymnastics Camp – Spring and Summer | Girls Incorporated | 5-12 | 10/20 | 1 week | 9am- 4pm 3:30 | \$210/full day | \$231/full day | <u>No fee change however Girls Inc will end at 3:30 and offer Extended Day (through Girls Inc)</u> |
| Sk8 Skool | Skater's Point | 7-11 | 6/30 | 1 week | Mon.-Fri. 8:30-11:00am | \$120 122/session | \$132 134/session | <u>2% increase proposed. Program participation is stable</u> |
| Little Shredders Sk8 Skool | Skater's Point | 4-6 | 5/15 | 1 week | Mon.-Fri. 9:45-11:00am | \$70/session | \$77/session | <u>No change</u> |
| Youth Running Clinic | Varies | 10-15 | 10-30 | Summer | 9am-Noon | \$120/session | \$132/session | <u>No change</u> |

**CITY OF SANTA BARBARA
PARKS AND RECREATION**

City Employee Activity Fee Discount

Program

CARDS/PERMITS

| | |
|--|---------|
| Gym, Pool, and Bathhouse Punch cards | 50% off |
| Tennis Permit | 50% off |
| Fitness & Dance Classes (listed below) | 20% off |

FITNESS INSTRUCTION (20% Discount):

Tai Chi
Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Ballroom Dance with Nigel Clarke
Belly Dance
Country Western 2-Step
Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

Indoor and Outdoor Facility Rentals Photography/Filming Special Events

GENERAL USE FEES

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the Fiscal Year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits:

1) Indoor Facilities

| | |
|------------------------------------|--|
| Deposit amount varies by facility: | \$ 130 <u>300</u> - \$ 500 <u>1,000</u> |
|------------------------------------|--|

2) Outdoor Facilities

Deposit amount determined by group size:

| | |
|--|------------------------------|
| 1 – 25 people | \$ 25 <u>50</u> |
| 26 – 75 people | \$ 50 <u>75</u> |
| 76 – 125 people <u>and Skofield Park day use rentals</u> | \$ 100 <u>125</u> |
| 126 – 200 people | \$ 150 <u>200</u> |
| 201 – 300 people <u>and Chase Palm Park Outdoor Rentals (not picnic sites)</u> | \$ 250 <u>300</u> |
| <u>Chase Palm Park Outdoor Rentals</u> <u>Skofield Park Overnight Rentals</u> | \$ 250 <u>200</u> |

Special deposits or bonds may be charged for special events or groups exceeding 300 persons. If damages exceed the security deposit amount, renter is responsible for the additional damage.

The security deposit for special events open to the public is generally equal to the daily facility use fee but may be higher if the event has not adhered to park terms and conditions for previous events, if site damage or extra cleaning had occurred or if a particular element of the event or large vehicle use has a greater potential to cause damage to park or beach property.

Cleaning Fees: Fees vary by facility and are intended to cover full custodial cost related to use. For indoor facilities \$100 – \$~~250~~500. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: \$17 – \$20 per hour for indoor and outdoor facilities but higher for public special events. Fees vary by type, size, and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, Mackenzie Adult Building, Ortega Welcome House, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental.
- 2) For the Louise Lowry Davis, Franklin, and Westside Community Centers, a monitor is required for rentals outside of regular business hours.
- 3) ~~For indoor facilities other than #1 and #2 above, monitors are required for a two-hour period to unlock and lock the building.~~
- 4) For outdoor facilities other than #1 and #2 ~~above~~ and rental is not open to the public, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.
- 5) For outdoor facilities other than #1 and #2 and rental is open to the public, a monitor fee will be charged as follows:
 - \$40 For events with estimated attendance of less than 299 people
 - \$80 For events with estimated attendance of 300 – 999 people
 - \$120 For events with estimated attendance of 1000 or more people

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one-half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

| | |
|-------------------------------|--|
| Picnics P1 to P4 | Based on group picnic area capacity |
| Private Gatherings PG1 to PG4 | Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10. |
| Wedding Ceremonies W1 to W3 | Ceremonies limited to 4 hours. Can include locations other than designated reservable areas. |
| Sporting Events SE1 to SE6 | Runs, walks, sporting tournaments, etc. |
| Public Events PE1 to PE6 | Any event open to the public |

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is ~~\$540-558~~ for the first box, plus ~~\$90-93~~ per additional box. The base cost to activate/deactivate the electricity is ~~\$135-140~~ for the first box and plus ~~\$90-93~~ per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at \$5 per kilowatt-hour or \$5 minimum. A deposit of up to \$100 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.