

**City of Santa Barbara
Parks and Recreation Department**



~~2013-2014~~2014-2015

**Programs and Services Guide
&
Schedule of Fees and Charges**

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**City of Santa Barbara
Parks and Recreation Department**

**FY ~~2013-2014~~2014
- 2015**

SCHEDULE OF FEES AND CHARGES

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014 2014-2015 Fee or Charge	2013-2014 2014-2015 Fee or Charge	
Active Adults Membership	Carrillo Rec. Center	50+	N/A	Calendar Year	1 hr/day 3 days/wk	\$4344 /single \$6668 /family	\$4748 /single \$7375 /family	<u>2% increase. This fee is increased \$1/year</u>
American Rhythm, Latin & International Standard Ballroom Dance lessons	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in	<u>No change. Increased 20% in FY10. Program struggling – fee increase would lower participation.</u>
Argentine Tango (Levels 1, 2, and 3 plus Technique classes)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in	<u>No change. Increased 20% in FY10. Program struggling – fee increase would lower participation.</u>
Art from the Heart	Varies	1-8 plus seniors	4/12	Varies	Varies	4-day camps: \$120 + \$50 materials fee Tea Party: \$25	4-day camps: \$132 + \$50 materials fee Tea Party: \$25	<u>No change. Fee increased in FY13. Program at market.</u>
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	\$257/ new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists	\$257/ new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists	<u>No changes. \$3 fee increase in FY13 and bridge construction project proposed in coming year.</u>

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014 2014-2015 2015 Fee or Charge	2013-2014 2014-2015 2015 Fee or Charge	
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	\$10/6 months \$20/12 months	\$10/6 months \$20/12 months	<u>No change, fee set by A&C Advisory Committee.</u>
Ballet- Adult	Carrillo Rec. Center	18+	4/20	6 classes (3 levels offered)	60 minutes - 1 hr. 45 minutes	\$67/session \$15/drop-in	\$74/session \$15/drop-in	<u>No change. Increased 20% in FY10. Participation on slight decline. Fee increase would lower participation.</u>
Baton Twirling	Carrillo Rec. Center	6-12	4/15	6 classes	1 hr/class	\$60/session \$15/drop-in	\$66/session \$15/drop-in	<u>No change. New program in FY13. Program has very low participation.</u>
Belly Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$60/session \$15/drop-in	\$66/session \$15/drop-in	<u>No change - program is at market level Program struggling – fee increase would lower participation.</u>
Ceramics – Private lesson	Chase Palm Park	All	5/10	Varies	Varies	\$35 per hour	\$38 per hour	<u>No change – set by contractor.</u>
Ceramics – Adult Group Classes	Chase Palm Park	18+	5/15	1 class	2.5 hours	\$28/person	\$31/person	<u>No change. New program in FY13.</u>

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014 2014-2015 2015 Fee or Charge	2013-2014 2014-2015 2015 Fee or Charge	
Ceramics – Youth Camps	Chase Palm Park	7-15	5/15	5 classes	3 hrs/day	\$178/person	\$196/person	<u>No change. 13% increase in FY13. At market rate.</u>
Ceramics – Youth Parties	Chase Palm Park	5-18	5/15	1 class	90 minutes	\$310 up to 13 children, \$18 per extra child	\$341 up to 13 children. \$20 per extra child	<u>No change. 55% increase on FY13. At market rate.</u>
Cheerleading	Carrillo Rec. Center	4-7 & 8-13	3/15	6 classes	1 hr/class	\$75/session \$15 drop-in	\$82/session \$15 drop-in	<u>Deleted - program discontinued.</u>
Children's Ballet (ages 3-5 & 6-10)	Carrillo Rec. Center	3-10	4/open	6 classes	1hr/class	\$57/session \$12/drop-in	\$63/session \$12/drop-in	<u>No change. At market rate.</u>
Core strength and flexibility	Carrillo Rec. Center	18+	4/25	6 weeks	1hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in	<u>No change – increased 20% in FY10. Participation on slight decline.</u>
Country 2-Step (beg & intermediate)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in	<u>No change – increased 20% in FY10. Participation on slight decline. Price increase would likely decrease participation.</u>

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<u>2013-2014-2015</u> Fee or Charge	<u>2013-2014-2015</u> Fee or Charge	
Country Line Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$45/session \$11/drop-in	\$50/session \$11/drop-in	<u>No change – at market rate and trying to increase participation.</u>
<u>Craft Camp</u>	<u>Carrillo Rec. Center</u>	<u>6-16</u>	<u>4/12</u>	<u>5 classes</u>	<u>2 hours</u>	<u>Varies – based on materials</u>	<u>Varies – based on materials</u>	<u>New Program</u>
Creative Dance with Karen Putnam	Carrillo Rec. Center	4-12	4/20	6 classes	1 hr/class	\$67/session	\$74/session	<u>No change. New program in FY13. Needs to increase participation before considering higher price.</u>
Dance Fitness	Carrillo Rec. Center	18+	4/20	6 classes	1 hr/class	\$54/session	\$59/session	<u>Delete - program discontinued.</u>
Flow Fitness Pass	Carrillo Rec. Center	18+	4/open			\$100/12-punch pass \$15/drop-in	\$110/12-punch pass \$15/drop-in	<u>Delete - program discontinued.</u>
Kobe Fitness Pass	Carrillo Rec. Center	50+	4/20	12-session punch card	1 hr/class 5 days/week	\$134/punch card \$15/drop-in	\$148/punch card \$15/drop-in	<u>No change. New program in FY12. Program at market rate.</u>
Martial Arts – Little Dragons	Carrillo Rec. Center	4-6	2/12	12-session punch card	30 min/class (3 classes /week for each of 3 levels)	\$67/12-session punch card \$10 drop-in	\$74/12-session punch card \$10 drop-in	<u>No change. New program in FY13. Program at market rate.</u>
Martial Arts – Family Kung Fu	Carrillo Rec. Center	7-12 plus parents optional	2/15	12-session punch card	1 hr/class (5 class times per week)	\$100/12-session punch card \$15 drop-in	\$110/12-session punch card \$15 drop-in	<u>No change. New program in FY13. Program at market rate.</u>

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014 2015 Fee or Charge	2013-2014 2015 Fee or Charge	
Martial Arts – Adults	Carrillo Rec. Center	18+	2/20	6 classes	1 hr/class	\$67/session \$15 drop-in	\$74/session \$15 drop-in	<u>No change. New program in FY13. Program at market rate.</u>
Mindful Me SB camps	Carrillo Rec. Center	9-12	4/12	5 classes	3 hr/class	\$150/session	\$165/session	<u>Delete - program discontinued.</u>
Mindful Me SB youth circles	Carrillo Rec. Center	Varies (youth)	4/10	8 classes	1 hr/class	\$172/session	\$190/session	<u>Delete - program discontinued.</u>
Mindful Me SB adult circles	Carrillo Rec. Center	18+	4/10	8 classes	1 hr/class	\$172/session	\$190/session	<u>Delete - program discontinued.</u>
Polynesian and Hula Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in	<u>No change –20% increase in FY10. At market rate.</u>
Salsa (beginning & Intermediate)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in	<u>No change –20% increase in FY10. Program struggling – fee increase would lower participation.</u>
Senior-Fit	Carrillo Rec. Center	50+	4/open	12 classes	2 hr/class- 2 days/week	\$99/session \$15/drop-in	\$109/session \$15/drop-in	<u>Delete - program discontinued.</u>

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014 2014-2015 Fee or Charge	2013-2014 2014-2015 Fee or Charge	
Table Tennis	Carrillo St. Gym	All	2/12	Weekly	2-3 hrs/day 3 days/week	\$1/day	\$1/day	<u>No Change. Fee established in FY12 separating from Active Adult membership.</u>
Youth Acting	Carrillo Rec. Center	6-12	1/6	6 classes	1 hr/class	\$150 100/session	\$165 110/session	<u>Contractor requested price reduction to attract participation.</u>
<u>Youth Ballroom Dance</u>	<u>Carrillo Rec. Center</u>	<u>4-17</u>	<u>4/12</u>	<u>6 classes</u>	<u>45 min</u>	<u>TBD</u>	<u>TBD</u>	<u>New Program</u>

ADAPTED RECREATION						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014 2014-2015	2013-2014 2014-2015	
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/Open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments	<u>No change.</u>
Dances	Carrillo Recreation Center	10+	10/Open	2 per year	2 hrs	\$6/person	\$6/person	<u>No change.</u>
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - \$21 min.	Direct costs - \$25 min.	<u>No change.</u>
Inclusion (after school, camps)	Varies	5+	Open	Year Round	Varies	No Additional Charge	No Additional Charge	<u>No change.</u>
Special Events	Varies	All	Open	Seasonal Year Round	Varies	Varies	Varies	<u>No change.</u>

AQUATICS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014	2014-2015	
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr. = 60+	None	Year Round	2-4 hrs./day (varies seasonally)	\$5/day \$37/ 10 visit card \$28/Senior 10 visit card \$55/month pass - Adult \$38/month pass - Senior	\$6/day \$41/ 10 visit card \$31/Senior 10 visit card \$61/month pass -Adult \$41/month pass - Senior	<u>No fee increase to day fee (market rate). Fee increase for passes was implemented in FY-13.</u>
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14 – 13 yrs	8 / 16	June – Aug 1 week	1 week 3 hrs./day 5 days/week	\$136/session	\$150/session	<u>No fee increase recommended. Program has room for growth.</u>
Aquacamp	Various	6 -10	20/35	1 week	9am-4pm Mon - Fri	\$165/session	\$182/session	<u>No fee increase recommended. Fees increased in FY-13.</u>
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day \$31/ 10 visit card \$23/Senior 10 visit card \$47/month pass-Adult \$34/month pass - Senior	\$4/day \$34/ 10 visit card \$25/Senior 10 visit card \$52/month pass-Adult \$37/month pass - Senior	<u>No fee increase recommended. Facility condition does not warrant a fee increase.</u>
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$15 \$20/month	\$17 \$22/month	<u>Fee increase of 33% recommended to maximize revenue from non-facility users looking for alternative monthly storage options.</u>
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month	<u>No fee increase recommended. We have several vacancies with existing stall locker rentals.</u>
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$30/hour	\$33/hour	<u>No fee increase recommended. Fees increased in FY-13 to account for salary increases.</u>
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year Round	Daily	\$100/day	\$110/day	<u>No fee increase recommended. Hardly ever requested.</u>
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs. - 2 days/wk	\$70/ session	\$77/ session	<u>No fee increase recommended. Fee increased in FY-13 and room to grow participation.</u>

AQUATICS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014	2014-2015	
Beach Volleyball Clinic	East Beach Volleyball Courts	9 -17	20/80	5 days	3 hrs./day	\$118/ session	\$130/ session	No fee increase recommended. Fees increased in FY-13.
<u>Camp Extended Care</u>	<u>Casa Las Palmas</u>	<u>6-11</u>	<u>5/35</u>	<u>1 or 2 weeks</u>	<u>Mon-Fri (7:30-9 am & 4-5:30 pm)</u>	<u>\$36/1 week</u> <u>\$72/ 2 wk session</u>	<u>\$40/1 week</u> <u>\$80/2 wk session</u>	Moved from Youth Activities. This will keep revenue and expenditures within one program budget.
Camp Radical	East Beach	7 – 13 yrs	12 / 24	June – Aug 1 week	1 week 6 hrs./day	\$295/ session	\$325/ session	No fee increase recommended. Fees increased in FY-13.
Community First Aid and Safety	Cabrillo Bathhouse	N/A	1/6	2 days	4hrs./day	\$36/session	\$40/session	No fee increase recommended. Fee is assessed to other agencies receiving City training. Very infrequent.
Junior Lifeguards Nipper Program	East Beach	7 – 13 yrs	20 / 80	June 2 weeks	2 weeks 3 ½ hrs./day	\$160/ session	\$176/ session	No fee increase recommended. Program has room for participation growth.
Junior Lifeguard Program	Various	9 -17	60/280	7 weeks	3 1/2 hrs./day 5	\$360/ session	\$396/ session	No fee increase recommended. Program suffered a decline in participation last year due to a competing new local program.
Junior Lifeguard Recruit Week	East Beach & Bathhouse	9 -17	10/50	5 days	2 hrs./day	\$75/session	\$83/session	No fee increase recommended. This is currently not offered.
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./session	\$100/session	\$110/session	No fee increase recommended. Room for participation growth. Fee covers the cost of the certification.
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$225/session	\$248/session	No fee increase recommended. Room for growth is unlimited, but current fee is a break even. Fee increase would result in less revenue.
Outrigger and Kayaking Clinic	Westside of Stearns Wharf	8 -14	None	1 week	3hrs./day	\$136/session	\$150/session	No fee increase recommended.
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year Round	Hourly	\$25/hour	\$28/hour	No fee increase recommended. Fees increased in FY-13 to account for salary increases.

AQUATICS						Fee w/RDC	Fee w/o RDC	Comments		
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014	2014-2015	2013-2014	2014-2015	
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$10/month - small \$12/month - large		\$11/month - small \$13/month - large		<u>No fee increase recommended. Plenty of unrented inventory.</u>
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child		\$5/Adult \$1/Child		<u>No fee increase recommended. Still room for growth by children and adults.</u>
Semana Nautica – Ocean Swim	East Beach	10+	Open	June-July	N/A	\$20		\$20		<u>No fee increase recommended. Co-sponsored activity.</u>
Stand Up Paddle Clinic	Leadbetter Beach	10-16	Varies	Summer	1 week	\$160		\$176		<u>No fee increase recommended. Fee increased in FY-13 and participation declined. Contractor provided clinic.</u>
Group Swim Lessons and Infant & Pre-School	Los Baños & Ortega Park Pools	4 -15	Varies	2 weeks	30-45 min. 5 days/week	\$56/session		\$61/session		<u>No fee increase recommended. Slight increase in FY-13 for resident fee.</u>
Swim Lessons - Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session		\$110/session		<u>No fee increase recommended. Ability to expand and priced in line with our competitors.</u>
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$225/ session		\$248/ session		<u>No fee increase recommended – see LG Training.</u>

GOLF - THESE FEE INCREASES ARE POSTPONED UNTIL JAN 1 2015					Comments
Category	Description	Age Level	Weekday (M-F) FY 2014 Fee or Charge	Weekend (S,S) and Holiday FY 2014 Fee or Charge	
Discount Eligibility	Rewards Program (\$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight and other rewards for golfers)	18+	\$127 127	\$127 127	<u>No change to promote</u>
County Resident	9 Holes (Adult) (resident)	18+	\$26 25	\$27 26	
	9 Holes (Senior) (resident)	18+	\$24 23	\$25 24	
	9 Holes & 18 Holes (Junior)	17 & under	\$13	\$13	<u>No change.</u>
	9 Holes and 18 Holes – Student (w/school ID)	18+	Resident Rate	Resident Rate	
	18 Holes (Adult)	18-64	\$36 35	\$40 39	
	18 Holes (Senior)	65+	\$29 28	\$37 38	
	Re-Play Rate	All	50% off	50% off	
	Super Twilight ***	All	\$18 17	\$18 17	
	Super Twilight (Junior)	17 & Under	\$7	\$7	<u>No change.</u>
	Twilight (Adult) (resident)*	All	\$26 25	\$28 27	
	Twilight (Senior) (resident)*	All	\$24 23		
Non-Resident					
	9 Holes	18+	\$37 36	\$38 37	
	9 Holes & 18 Holes (Junior)	17 & under	\$13	\$13	<u>No change.</u>
	18 Holes	18+	\$51 50	\$61 60	
	Re-Play Rate	All	50% off	50% off	
	Super Twilight ***	All	\$18 17	\$18 17	
	Super Twilight (Junior)	17 & Under	\$7	\$7	
	Twilight *	18+	\$38 37	\$41 40	
Tournaments	Tournament Rate **	All	\$38	\$43	<u>No change.</u>

	Shotgun Tournaments	All		\$500	<u>No change.</u>
Capital Improvement	Players' Course Improvement Fund: \$1 is added to all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis. Revenue is generated to a restricted fund for this purpose only.		\$1	\$1	

- * Twilight Time: Second Sunday in March through First Saturday in November: 2:00 PM; First Sunday in November through Second Saturday in March: 12:00 PM
- ** Tournament rate applies to all tournament groups except for Parks and Recreation Commission authorized Home Club groups.
- *** Super Twilight is available all year starting at various times coinciding with dusk.

INDOOR FACILITIES			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	<u>Comments</u>
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies. Classification B - All others, including private individuals or organizations, for profit or commercial entities							
Indoor Facility	Area	Capacity Seating/Area	<u>2013-2014</u> 2014-2015 Fee or Charge CLASSIFICATION A	<u>2013-2014</u> 2014-2015 Fee or Charge CLASSIFICATION B	<u>2013-2014</u> 2014-2015 Fee or Charge CLASSIFICATION A	<u>2013-2014</u> 2014-2015 Fee or Charge CLASSIFICATION B	
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Fee includes rental of: Main Room, Patios & Kitchen. In addition, the Conference Room	200/25 Conf. Rm. 22	\$128/hr. Mon-Thurs \$1,671/8 hr day Fri-Sun & holidays Over 8 hrs: \$166/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$17/hr. (3+ hrs.)	\$172/hr. Mon-Thurs \$2,272/8 hr day Fri-Sun & holidays Over 8 hrs: \$226/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$23/hr. (3+ hrs.) \$162/day	\$153/hr. Mon-Thurs \$2,004/8 hr day Fri-Sun & holidays Over 8 hrs: \$200/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$20/hr. (3+ hrs.)	\$207/hr. Mon-Thurs \$2,727/8 hr day Fri-Sun & holidays Over 8 hrs: \$274/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$27/hr. (3+ hrs.) \$194/day	<u>No change. Had a 2.5% fee increase in FY 14, but rentals have -declined.</u>
Cabrillo Pavilion Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	\$175	\$175	\$175	\$175	<u>No change.</u>
Cabrillo Pavilion Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	N/A	30% of gross sales	30% of gross sales	30% of gross sales	30% of gross sales	<u>No Change.</u>
Carrillo Recreation Center 100 E. Carrillo	Dance Studio 1, 2 & 3 Meeting Room Baylor Room Ballroom & Stage	Varies /49/49 /78/78 /300/556	\$40/hr. \$40/hr. \$40/hr. \$90/hr.	\$50/hr. \$50/hr. \$50/hr. \$120/hr.	\$48/hr. \$48/hr. \$48/hr. \$108/hr.	\$60/hr. \$60/hr. \$60/hr. \$144/hr.	<u>No change.</u>
Carrillo Recreation Center Special Event Fees (Friday through Sunday subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	\$2,646,520 for 8 hours Over 8 hrs: \$275,262 /hr.	\$3,528,360 for 8 hours Over 8 hrs: \$331,315 /hr.	\$3,175,024 for 8 hours Over 8 hrs: \$330,314 /hr.	\$4,234,403 for 8 hours Over 8 hrs: \$397,378 /hr.	<u>Recommending a 5% increase. Price has not been a deterrent for major event rentals.</u>

INDOOR FACILITIES			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	<u>Comments</u>
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.							
Classification B - All others, including private individuals or organizations, for profit or commercial entities							
Indoor Facility	Area	Capacity Seating/Area	2013-2014 2014-2015 Fee or Charge CLASSIFICATION A	2013-2014 2014-2015 Fee or Charge CLASSIFICATION B	2013-2014 2014-2015 Fee or Charge CLASSIFICATION A	2013-2014 2014-2015 Fee or Charge CLASSIFICATION B	
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	Dance Studio 1, 2 & 3 Ballroom	Varies 300/556	\$18/hr. \$35/hr.	\$18/hr. \$35/hr.	\$22/hr. \$42/hr.	\$22/hr. \$42/hr.	<u>No change – at market rate.</u>
Carrillo St. Gym 100 E. Carrillo	Entire gym (roof top not usable)	0/100	\$4442 /hr.	\$4644 /hr.	\$5350 /hr.	\$5553 /hr.	<u>5% increase. There is high demand for gym space and we are nearly booked to capacity.</u>
Casa Las Palmas (In Chase Palm Park) 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit.	60/75	\$5653 /hr. weekdays and weekends (Initial \$100 room fee is non- refundable)	\$8076 /hr. weekdays and weekends .	\$6663 66/hr. weekdays and weekends	\$9590 /hr. weekdays and weekends (Initial \$100 room fee is non- refundable)	<u>A 5% increase will still be competitive in the marketplace. Had a 5% increase in FY 14</u>
Chase Palm Park Center 236 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit	100/125	\$9288 /hr. Mon-Thurs \$1,004 956/8 hr. day Fri- Sun & holidays Over 8 hrs: \$101 96/hr. (Initial \$300 room fee is non- refundable)	\$1241 18/hr. Mon-Thurs \$1,346 1,282/8 hr. day Fri- Sun & holidays Over 8 hrs: \$135 429/hr. (Initial \$300 room fee is non- refundable)	\$111 106/hr. Mon-Thurs \$1,204 1,447/8 hr. day Fri- Sun & holidays Over 8 hrs: \$120 444/hr. (Initial \$300 room fee is non- refundable)	\$148 144/hr. Mon-Thurs \$1,615 4,538/8 hr. day Fri- Sun & holidays Over 8 hrs: \$163 455/hr. (Initial \$300 room fee is non- refundable)	<u>A 5% increase will still be competitive in the marketplace. Had a 5% increase in FY 14.</u>
Harding Recreation Center 1607 Gillespie	Meeting Room & Kitchen	50/70	\$18 /hr.	\$32 /hr.	\$22 /hr.	\$38 /hr.	<u>Delete- lease with District ended.</u>
Mackenzie Adult Building 3111 State St.	Meeting Room, Kitchen, Patio & outside BBQ. Added fees for monitor & security deposit.	70/100	\$56/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non- refundable)	\$91/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non- refundable)	\$67/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non- refundable)	\$109/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non- refundable)	<u>No change. At market rate.</u>
Ortega Welcome House 600 E. Ortega St.	Meeting Room & Kitchen. Added fees for monitor & security deposit.	50/70	\$45/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non- refundable)	\$61/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non- refundable)	\$54/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non- refundable)	\$73/hr 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non- refundable)	<u>No change. At market rate.</u>

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	<u>Comments</u>
Classification B - All others, including private individuals or organizations, for profit or commercial entities							
Neighborhood Centers	Area	Capacity Min/Max	<u>2013-2014</u> 2014-2015 Fee or Charge CLASSIFICATION A	<u>2013-2014</u> 2014-2015 Fee or Charge CLASSIFICATION B	<u>2013-2014</u> 2014-2015 Fee or Charge CLASSIFICATION A	<u>2013-2014</u> 2014-2015 Fee or Charge CLASSIFICATION B	
Louise Lowry	Lg. Mtg. Rm Mon-Fri.	98/98	\$49/hr.	\$83/hr.	\$59/hr.	\$100/hr.	<u>No change. At market rate.</u>
Davis Center 1232 De la Vina	Sm. Mtg. Room Mon-Fri	30/40	\$25/hr.	\$44/hr.	\$30/hr.	\$53/hr.	
Monitor fee required during non-business hours.	Receptions and Private parties Weekends (Fee includes monitor, , admin fee, tables, and chairs)	15/150	\$95/hr (Initial \$200 room fee is non- refundable)	\$95/hr (Initial \$200 room fee is non- refundable)	\$114/hr (Initial \$200 room fee is non-refund- able)	\$114/hr (Initial \$200 room fee is non- refundable)	<u>No change. At market rate.</u>
	KITCHEN: With Room Rental	N/A	\$25 flat rate	\$25 flat rate	\$25 flat rate	\$25 flat rate	<u>No change. At market rate.</u>
Spencer Adams Monthly Parking Permits <u>(for non-facility users)</u>	1232 De la Vina St. Parking Lot (side lot Anapamu Street entrance)		<u>\$120</u> 95/mo.	Not Available	<u>\$120</u> 95/mo.	Not Available	<u>26% increase to bring fee inline with other City and private lots that charge \$140 to \$155 per month. Currently a long waitlist.</u>
Spencer Adams <u>Annual</u> Parking Permits- <u>(for facility users)</u>	1232 De la Vina St. Parking Lot		\$38/yearly permit	Not Available	\$46/yearly permit	Not Available	<u>No change. At market rate.</u>
Franklin Neighborhood Center 1136 E. Montecito Monitor fee required during non-business hours	MULTI-PURPOSE ROOM Mon.-Fri.	15/150	\$22/hr.	\$35/hr	\$26/hr	\$42/hr	<u>No change. At market rate.</u>

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	<u>Comments</u>
Classification B - All others, including private individuals or organizations, for profit or commercial entities							
Neighborhood Centers	Area	Capacity Min/Max	2013-2014 2014-2015 Fee or Charge CLASSIFICATION A	2013-2014 2014-2015 Fee or Charge CLASSIFICATION B	2013-2014 2014-2015 Fee or Charge CLASSIFICATION A	2013-2014 2014-2015 Fee or Charge CLASSIFICATION B	
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 (maximum 12 hrs. per year) 3rd hr.+ : \$17/hr.	\$26/hr.	0-2 hrs: \$13.50 3rd hr.+: \$20/hr.	\$31/hr.	<u>No change. At market rate.</u>
	MULTI-PURPOSE ROOM Weekends (Fee includes monitor, admin fee, tables, and chairs)	15/150	\$95/hr (Initial \$200 room fee is non- refundable)	\$95/hr (Initial \$200 room fee is non- refundable)	\$114/hr (Initial \$200 room fee is non- refundable)	\$114/hr (Initial \$200 room fee is non- refundable)	<u>No change. At market rate.</u>
	KITCHEN: With Room Rental	N/A	\$25 flat rate	\$25 flat rate	\$25 flat rate	\$25 flat rate	<u>No change. -At market rate.</u>
Westside Neighborhood Center 423 W. Victoria	AUDITORIUM Monday-Friday	30/200	0-2 hrs: \$0(maximum 12 hours per year) 3rd hr+ : \$26/hr.	0-3 hrs: \$109/flat rate 4th hr+ : \$38.50/hr.	0-2 hrs: \$13.50 3rd hr+ : \$31/hr.	0-3 hrs: \$131/flat rate 4th hr+ : \$46/hr.	<u>No change. At market rate.</u>
Monitor fee required during non-business hours.	AUDITORIUM Weekends (Fee includes monitor, , admin fee, tables, and chairs)	30/200	\$110/hr (Initial \$200 room fee is non- refundable)	\$110/hr. (Initial \$200 room fee is non- refundable)	\$132/hr. (Initial \$200 room fee is non- refundable)	\$132/hr. (Initial \$200 room fee is non- refundable)	<u>No change. At market rate.</u>
	KITCHEN: Kitchen Use -space may be shared	N/A	\$20/hr	\$25/hr	\$24/hr	\$29/hr	<u>No change. At market rate.</u>
	Kitchen use with Auditorium rental	N/A	\$100/flat rate	\$120/flat rate	\$120/flat rate	\$144/flat rate	
	Kitchen storage Shelf Locker Refrigerator/Freezer (does not include cleaning fee or security deposit)	N/A	\$1/linear foot/month \$1.19/cu ft./month \$30/3 shelf unit/month				
Monitor Fees		N/A	Monitor: \$17/hr.	Monitor: \$17/hr.	Monitor: \$17/hr.	Monitor: \$17/hr.	<u>No change.</u>

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	<u>Comments</u>
Classification B - All others, including private individuals or organizations, for profit or commercial entities							
Neighborhood Centers	Area	Capacity Min/Max	2013-2014 2014-2015 Fee or Charge CLASSIFICATION A	2013-2014 2014-2015 Fee or Charge CLASSIFICATION B	2013-2014 2014-2015 Fee or Charge CLASSIFICATION A	2013-2014 2014-2015 Fee or Charge CLASSIFICATION B	
Lease Rates	Davis, Westside and Franklin Centers	N/A	\$1,231.19 /sq. ft.	N/A	\$1,231.19 /sq. ft.	N/A	<u>3% increase. 3% increase in FY14. Utilities have increased significantly.</u>
Community Gardens Plot	N/A	N/A	\$64 annual/plot	\$64 annual/plot	\$77 annual/plot	\$77 annual/plot	<u>No change. Staff are working to increase participation.</u>

MISCELLANEOUS		Fee w/RDC	Fee w/o RDC	Comments
Activity		2013- 2014 2015 Fee or Charge	2013-2014 Fee or Charge 2014- 2015	
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15	<u>No change.</u>
Copy Fee	Per Page	20 cents	20 cents	<u>No change.</u>
Tree Removal Application Fee		\$50	\$50	<u>No change.</u>
VEHICLE RENTAL (Co-sponsored and SBCC Joint Use programs only)				
<u>Bus</u>	<u>Half day (up to 4 hours)- local (fee does not include gasoline)</u>	<u>N/A</u>	<u>\$150</u>	<u>New fee</u>
Bus	One day (<u>more than 4 hours</u>) – local (fee does not include gasoline)	N/A	\$300	<u>No change.</u>
Bus	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$350	<u>No change.</u>
Bus	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$450	<u>No change.</u>
Van	One day – local (fee does not include gasoline)	N/A	\$100	<u>No change.</u>
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$150	<u>No change.</u>

Van	One day- from 201 – 400 miles of total travel. (fee does not include gasoline)	N/A	\$200	<u>No change.</u>
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OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments	
PICNICS Individual and Group Picnic Sites	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$66 <u>\$68</u>	\$79 <u>\$82</u>	<u>3% increase. Will still be competitive with County parks. Had a 1% increase in FY 12.</u>	
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D and Stevens Park Picnic.	\$86 <u>\$88</u>	\$103 <u>\$106</u>	<u>2% increase. Will still be competitive with County parks. Had a 1% increase in FY 12.</u>	
	P3	Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	106 <u>\$110</u>	\$127 <u>\$132</u>	<u>4% increase. Will still be competitive with County parks. Had a 1% increase in FY 12.</u>	
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$167 <u>\$175</u>	\$200 <u>\$210</u>	<u>5% increase. Will still be competitive with County parks. Had a 1% increase in FY 12.</u>	
			Over-sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed	\$25	\$30	<u>No change.</u>
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment	\$420 <u>\$450</u>	\$504 <u>\$540</u>	<u>7% increase. Will still be lowest rate of any outdoor location. Had a 5% increase in FY 12.</u>	
	including set up and break down, and may include locations other than designated reservable areas	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$578 <u>\$600</u>	\$694 <u>\$720</u>	<u>4% increase. Will still be lowest rate of any outdoor location. Had a 5% increase in FY 12.</u>
		PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$683 <u>\$700</u>	\$820 <u>\$840</u>	<u>2% increase. Will still be lowest rate of any outdoor location. Had a 5% increase in FY 12.</u>
		PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$788 <u>\$800</u>	\$946 <u>\$960</u>	<u>1.5% increase. Will still be lowest rate of any outdoor location. Had a 5% increase in FY 12.</u>
			Fee for extra hours beyond the 10 hours	\$100 / hour	\$120 / hour	<u>No change</u>

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
WEDDING CEREMONIES - Limited to 4 Hours,	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480	<u>No change. Last increase was in FY 08 but kept the same in order to remain competitive with County Sunken Gardens.</u>
including set up and break down, and may include locations other than designated reservable areas	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600	<u>No change. Last increase was in FY 08 but kept the same in order to remain competitive with County Sunken Gardens.</u>
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720	<u>No change. Last increase was in FY 08 but kept the same in order to remain competitive with County Sunken Gardens.</u>
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public	\$12 / hour	\$14 / hour	<u>No change. Last increase was in FY 10 but kept the same in order to encourage businesses to get a permit .</u>
	C2	Class or activity, offered by non-profit organization or social group for free or for fee	\$14 / hour	\$17 / hour	<u>No change. Last increase was in FY 10 but kept the same in order to encourage businesses to get a permit.</u>
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee	\$20 / hour	\$24 / hour	<u>No change. Last increase was in FY 10 but kept the same in order to encourage businesses to get a permit.</u>
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee	\$25 / hour	\$30 / hour	<u>No change. Last increase was in FY 10 but kept the same in order to encourage businesses to get a permit.</u>
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$470 / night + monitor	\$564 / night + monitor	<u>No change since monitor fee has increased. Had a 1% increase in FY 12.</u>
		Skofield Park, Areas B & D (capacity 60)	\$288 / night + monitor	\$346 / night + monitor	<u>No change since monitor fee has increased. Had a 1% increase in FY 12.</u>
		Skofield Park, Area C (capacity 80)	\$359 / night + monitor	\$431 / night + monitor	<u>No change since monitor fee has increased. Had a 1% increase in FY 12.</u>
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18 / hour	\$22 / hour	<u>No change.</u>
		Inflatable Bouncers – Designated outdoor facilities	\$30 / day	\$36 / day	<u>No change.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed	\$177 \$181 Non-Profit \$212 \$216 For Profit	\$212 \$217 Non-Profit \$254 \$259 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$328 \$335 Non-Profit \$394 \$402 For Profit	\$394 \$402 Non-Profit \$473 \$482 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$505 \$515 Non-Profit \$606 \$618 For Profit	\$606 \$618 Non-Profit \$727 \$742 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$707 \$721 Non-Profit \$848 \$865 For Profit	\$848 \$865 Non-Profit \$1,018 \$1,038 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$909 \$927 Non-Profit \$1,091 \$1,113 For Profit	\$1,091 \$1,113 Non-Profit \$1,309 \$1,335 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,162 \$1,185 Non-Profit \$1,394 \$1,422 For Profit	\$1,394 \$1,422 Non-Profit \$1,673 \$1,703 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	\$177 \$181 Non-Profit \$212 \$217 For Profit	\$212 \$217 Non-Profit \$254 \$259 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$379 \$387 Non-Profit \$455 \$464 For Profit	\$455 \$464 Non-Profit \$546 \$557 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$505 \$515 Non-Profit \$606 \$618 For Profit	\$606 \$618 Non-Profit \$727 \$742 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$758 \$773 Non-Profit \$910 \$928 For Profit	\$910 \$928 Non-Profit \$1,091 \$1,114 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$1,010 \$1,030 Non-Profit \$1,212 \$1,236 For Profit	\$1,212 \$1,236 Non-Profit \$1,454 \$1,483 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,212 \$1,236 Non-Profit \$1,454 \$1,483 For Profit	\$1,454 \$1,483 Non-Profit \$1,745 \$1,780 For Profit	<u>2% increase. Had a 1% increase in FY 12.</u>
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies	<u>No change.</u>

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

•• Permit Fees ••

Application Fee	\$10 / application	<u>No change</u>
Film/Video Shoots (movies, TV, commercials, videos)	\$265 / day	<u>No change. Had a 2% increase in FY 12</u>
Still Photography Shoots	\$65 / day	<u>No change. Had a 2% increase in FY 12</u>
Student Photo and Film/Video Shoots Note: Students are not required to obtain a permit unless they have certain requests. See “One Stop Permitting Information for Photo and Film/Video Shoots” for further information on this.	\$0	<u>No change</u>
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100 / application	<u>No change</u>
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15 / change	<u>No change</u>

<p>Penalty Fee (may be applied if conditions of a permit are violated.)</p> <p>Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.)</p> <p><u>\$100 - \$500</u></p> <ul style="list-style-type: none"> Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded) <p><u>\$500 - \$1,000</u></p> <ul style="list-style-type: none"> Unapproved stopping or blocking of pedestrian traffic in the public right-of-way Unapproved stopping or blocking vehicular traffic in the public right-of-way Parking in unauthorized areas Exceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-way Minor damage to City property Filming/photographing in unpermitted areas <p><u>\$1,000 - \$1,500</u></p> <ul style="list-style-type: none"> Using an area specifically excluded from the permit Misrepresentation of the photo or filming activities Moderate damage to City property <p><u>\$1,500 - \$2,000</u></p> <ul style="list-style-type: none"> Repeated documented violations Major damage to City property 	<p>\$100 - \$2,000</p>	<p>No change. These fees added FY 14.</p>
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•• Facility Use Fees – Parks and Beaches ••

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee	Comments
LEVEL 1 STILL PHOTOGRAPHY & EDUCATIONAL, DOCUMENTARY, INDUSTRIAL FILM/VIDEO SHOOTS	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$170/day \$198/day \$238/day	\$204/day \$238/day \$286/day	<u>No change.</u>
LEVEL 2 TV COMMERCIALS, MUSIC VIDEOS & AUTO STILLS	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day	<u>No change.</u>
LEVEL 3 FEATURE FILMS, TV MOVIES, TV SHOWS, TV SERIES	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$325/day \$500/day \$700-\$1,000/day	\$390/day \$600/day \$840-\$1,200/day	<u>No change</u>
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0	<u>No change</u>
STUDENT PHOTO & FILM/VIDEO SHOOTS		\$0	\$0	<u>No change</u>

•• Facility Use Fees – Stearns Wharf and Harbor Area ••

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

•• Staffing and Miscellaneous Fees ••

Description	Fee	Special Notes
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid-day, and wrap times.
Police Officer, if required	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.
Waterfront Monitor, for Stearns Wharf and Harbor, if required	Refer to the Waterfront's current fee schedule	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	<u>Comments</u>
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies						
Classification B - All others, including private individuals or organizations, for profit or commercial entities.						
FIELDS, COURTS & POOLS	Location	<u>2013-2014</u> <u>2014-2015</u> Fee or Charge CLASSIFICATION A	<u>2013-2014</u> <u>2014-2015</u> Fee or Charge CLASSIFICATION B	<u>2013-2014</u> <u>2014-2015</u> Fee or Charge CLASSIFICATION A	<u>2013-2014</u> <u>2014-2015</u> Fee or Charge CLASSIFICATION B	
Baseball Fields	MacKenzie Park	\$15/hr. Youth	\$51/hr.	\$18/hr. Youth	\$61/hr.	<u>No change - at market rate</u>
Beach Volleyball Courts	East Beach 18 <u>courts (summer)</u> East Beach 16 <u>courts (winter)</u> and West Beach <u>courts 6</u> <u>courts</u>	\$ 12 <u>13</u> /hr/court \$60/day/court \$400 tournament (8 courts all day as needed)	\$ 47 <u>18</u> /hr/court \$100/day/court	\$ 44 <u>15</u> /hr/court \$75/day/court	\$ 20 <u>21</u> /hr/court \$120/day/court	<u>Increase 8% to offset maintenance costs.</u>
<u>Beach Volleyball Court – adjustments made to beach volleyball courts as requested by rental groups.</u>	<u>East and West Beach Courts</u>	<u>\$25 per court to adjust net height</u> <u>\$30 per court to adjust net height and remove/replace boundary lines</u>	<u>\$25 per court to adjust net height</u> <u>\$30 per court to adjust net height and remove/replace boundary lines</u>	<u>\$25 per court to adjust net height</u> <u>\$30 per court to adjust net height and remove/replace boundary lines</u>	<u>\$25 per court to adjust net height</u> <u>\$30 per court to adjust net height and remove/replace boundary lines</u>	<u>New fee. This fee is charged to groups who rent volleyball courts and request adjustments to the court net height and/or boundary lines. Fee covers cost of contractor to make adjustments prior to rental and return to previous condition after rental.</u>
City Soccer Fields	Ortega Park Dwight Murphy Park	\$ 23 <u>25</u> /hr Adult \$15/hr Youth	\$ 54 <u>53</u> /hr.	\$ 25 <u>27</u> /hr Adult \$16/hr Youth	\$ 64 <u>63</u> /hr.	<u>Increase 8% to offset maintenance costs.</u>
Dwight Murphy Food Concession	Punta Gorda & Los Niños Dr.	\$125/day	\$160/day	\$146/day	\$187/day	<u>No change - at market rate.</u>
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20/hr.	\$20/hr.	<u>No change - at market rate.</u>
School-District Soccer-Fields	Santa Barbara Junior High La Colina Junior High La Cumbre Junior High Franklin Elementary	\$23 <u>23</u> /hr. Adult \$15/hr. Youth	\$51 <u>51</u> /hr.	\$25 <u>25</u> /hr. Adult \$16/hr. Youth	\$61 <u>61</u> /hr.	<u>Remove Fees set by and reservations provided by District.</u>
Softball Field Practice/game	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$ 23 <u>25</u> /hr. Adult \$15/hr. Youth	\$ 54 <u>53</u> /hr.	\$ 25 <u>27</u> /hr. Adult \$16/hr. Youth	\$ 64 <u>63</u> /hr.	<u>Increase 8% to offset maintenance costs.</u>

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comments
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies						
Classification B - All others, including private individuals or organizations, for profit or commercial entities.						
FIELDS, COURTS & POOLS	Location	2013-2014 2014-2015 Fee or Charge CLASSIFICATION A	2013-2014 2014-2015 Fee or Charge CLASSIFICATION B	2013-2014 2014-2015 Fee or Charge CLASSIFICATION A	2013-2014 2014-2015 Fee or Charge CLASSIFICATION B	
Softball Field Tournament	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$150 per field/per day \$100 per field/half-day	\$200 per field/per day \$150 per field/half-day	\$180 per field/per day \$120 per field/half-day	\$240 per field/per day \$180 per field/half-day	<u>No change - at market rate.</u>
Softball Field prep	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$36 per field	\$36 per field	\$36 per field	\$36 per field	<u>No change - at market rate.</u>
Sports Field Lights	Dwight Murphy Softball Cabrillo Softball Pershing Park Softball Ortega Softball Santa Barbara Junior High La Colina Junior High	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	<u>No change.</u>
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental), Includes one lifeguard	\$25/lane	\$50/lane	\$30/lane	\$60/lane	<u>No fee increase recommended. Very little unprogrammed time available to rent.</u>
Swimming Pool	Los Baños del Mar Swimming Pool Includes two lifeguards	\$104/hr.	\$188/hr.	\$120/hr.	\$213/hr.	<u>No fee increase recommended.</u>
Swimming Pool	Los Baños del Mar Swimming Pool No lifeguard staff not included	\$60/hr	\$144/hr	\$72/hr	\$173/hr	<u>No fee increase recommended. Very little unprogrammed time available to rent.</u>
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.	<u>No fee increase recommended. At market rate.</u>
Swimming Pool - Pool Parties	West Beach Wading Pool & Ortega Park Swimming Pool	\$250	\$300	\$300	\$360	<u>No fee increase recommended. At market rate.</u>
Tennis Courts-Court Rental-General	Municipal Pershing Oak Park (free)	\$112 /hr. /court \$111/day/ stadium \$124 /hr./court for contract rental	\$164 5/hr. /court \$165/day/ stadium	\$141 3/hr./court \$133/day/ stadium	\$18/hr./court \$198/day/ stadium	<u>5-10% increase in FY 11. FY 15 7.5-9% increase proposed due to potential new capital project that may include lights and stadium repairs.</u>

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	<u>Comments</u>
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies						
Classification B - All others, including private individuals or organizations, for profit or commercial entities.						
FIELDS, COURTS & POOLS	Location	<u>2013-2014</u> Fee or Charge CLASSIFICATION A	<u>2014-2015</u> Fee or Charge CLASSIFICATION B	<u>2013-2014</u> Fee or Charge CLASSIFICATION A	<u>2014-2015</u> Fee or Charge CLASSIFICATION B	
<u>Tennis Courts Rental- Regional Play Offs</u>	<u>Municipal Pershing</u>	<u>\$14/Match</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>New Fee. Capture expanding USTA Regional Play Off events.</u>
Wading Pools	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.	<u>No fee increase recommended. At market rate.</u>

TEEN PROGRAMS						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<u>2013-2014</u> 2014-2015 Fee or Charge	<u>2013-2014</u> 2014-2015 Fee or Charge	
Music Events - Jr. High & High School	Carrillo Recreation Center	12 -19	Varies	Monthly	1 evening (5 hrs)	\$5 - \$15 cover cost	\$5 - \$15 cover cost	<u>No change.</u>
Teen Excursions	Varies	13+	Varies	Year Round	Varies	Varies per event to cover direct costs	Varies per event to cover direct costs	<u>No change.</u>
Youth Leadership and Personal Enrichment Workshops	Varies	12 -19	10/Open	Year Round	Varies	\$5-\$36/session	\$5-\$36/session	<u>No change.</u>

TENNIS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Court Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014 2014-2015 Fee or Charge	2013-2014 2014-2015 Fee or Charge	
FREE PLAY	Oak Park	All	None	Year Round	1 hr./singles 1 1/2 hr/doubles	No Charge	No Charge	
GROUP LESSONS Adult	Municipal	18+	4/6	4 weeks	1 1/4 hrs/week	\$62/session	\$69/session	<u>No change. FY 14, 2.5% (\$2) increase.</u>
GROUP LESSONS Youth	Municipal &	4-17	4/6	4 weeks	1 hr/week	\$51/session	\$53/session	<u>No change. FY 14, 3.5% (\$2) increase.</u>
SUMMER CLINICS for Juniors	Pershing Park	8-14	8/32	One week	3 hrs.	\$124/session	\$138/session	<u>No change. FY 14, 3% (\$2-4) increase.</u>
SWIM AND TENNIS CLINIC for Juniors	Los Baños and Pershing Park	8-14	10/24	One week	4 hrs	\$144/session	\$159/session	<u>No change. FY 14, 3% (\$3-5) increase.</u>
PERMITS Daily (18+) Youth (17 yrs. or younger)	Municipal, Pershing Park	18+	None	Year Round	N/A	\$8/each Free	N/A Free	<u>No change. FY 14, 15% (\$1) increase flat rate.</u>
PERMITS Annual (Adult)	Municipal, Pershing Park	18-59	None	July 1- June 30	N/A	\$129/yr	\$143/yr	<u>No change. FY 14, 5% (\$4) increase.</u>
PERMITS 6 month (Adult) @60%	Municipal, Pershing Park	18-59	None	January 1- June 30	N/A	\$77	\$89	<u>No change. @40% discount of full rate.</u>
PERMITS Annual (Senior)	Municipal, Pershing Park	60+	None	July 1- June 30	N/A	\$116/yr	\$129/yr	<u>No change. FY 14, 2.5% (\$3-4) increase.</u>
PERMITS 6 month (Senior) @60%	Municipal, Pershing Park	60+	None	January 1- June 30	N/A	\$70	\$77	<u>No change. @40% discount of full rate.</u>

YOUTH AND ADULT SPORTS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/ Activity Length	2013-2014 2014- 2015 Fee or Charge	2013-2014 2014- 2015 Fee or Charge	
ADULT PROGRAMS								
Basketball League	SBHS SBCC	18+	6/30 teams	Fall/ Spring	8 game season	\$500 team \$76 individual	\$550 team \$84 individual	<u>No change - at market rate.</u>
Beach Volleyball League 4 vs y 4	East Beach	18+	10/30 teams	Spring/ Summer	8 game season	\$200 team	\$231 team	<u>No change - at market rate.</u>
Beach Volleyball League 2 vs y2	East Beach	18+	10/30 teams	Spring/ Summer	8 game season	\$100 team	\$110 team	<u>No change - at market rate.</u>
Coed Soccer League	SBCC Dwight Murphy	18+	6/20 teams	Spring/ Summer/Fall	8 game season	\$400 team \$65 individual	\$440 team \$72 individual	<u>No change - at market rate.</u>
Indoor Volleyball League	SBHS SBCC	18+	6/30 teams	Fall/ Spring/ Summer	8 game season	\$310 team \$52 individual	\$341 team \$57 individual	<u>No change - at market rate.</u>
Flag Football League	East Beach	18+	8-20 teams	Fall	8 game season	\$300 400 team \$50 individual	\$330 440 team \$55 individual	<u>33% increase to offset cost of 2 referees per game. Attempted to use only one referee in first season offering of Flag Football. Given nature of the game, two referees are needed for a safe game. Adult soccer and basketball also require two referees.</u>
Ultimate Frisbee Beach Tournament	East Beach	18+	10/20 teams	Spring	2 days	\$250 team	\$275 team	<u>No change - at market rate.</u>

YOUTH PROGRAMS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/ Activity Length	2013- 2014 2014-2015 Fee or Charge	2013- 2014 2014-2015 Fee or Charge	
After school Basketball Program Boys & Girls	Various school sites	Grades 3-6	100/400	Winter	1 hr game/week 1hr. practice/week	No charge to 10 SBSB Elementary Schools \$50 other participating schools	No charge to 10 SBSB Elementary Schools \$50 other participating schools	<u>No change - at market rate.</u>
After School Soccer League (Boys & Girls)	Various School sites Dwight Murphy	Grades 3-6	100/400	Sept.- Dec.	1 hr games/week 1 hr practice/week	No charge to 10 SBSB Elementary Schools \$60 per person other participating schools	No charge to 10 SBSB Elementary Schools \$60 per person other participating schools	<u>No change - at market rate.</u>
After School Flag Football League (Coed)	Various School sites Dwight Murphy	Grades 3-6	100/400	Sept. - Dec.	1 hr games/week 1 hr practice/week	No charge to 10 SBSB Elementary Schools \$60 per person other participating schools	No charge to 10 SBSB Elementary Schools \$60 per person other participating schools	<u>No change - at market rate.</u>
Kidz Love Soccer Clinic	Dwight Murphy	Ages 2 – 12 yrs	30/120	Spring Summer Fall Winter	1/2 hour – 1 hr. Saturdays 8 weeks	<u>\$9290/ clinic</u>	<u>\$10199/ clinic</u>	<u>2% increase requested by contractor.</u>
Kidz Love Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring Summer	1 week Monday- Friday	\$140/session	\$154/session	<u>No change - at market rate.</u>
Coast 2 Coast Irish Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring/ Summer	Mon-Fri 9am- 4pm <u>2pm</u>	\$418 <u>159/ session</u>	\$430 <u>175/ session</u>	<u>34% increase due to increased program -hours.</u>
T-Ball Clinic	Various SBHS	Ages 4-5	40/80	Spring	7 days Saturdays	\$85/Clinic	\$93/Clinic	<u>Delete- program transferred to PONY Baseball League.</u>

T-Ball League	Various SBHS	Ages 6-8	4-8 teams	7-weeks	1 practice per week 1 game per week	\$85/ League	\$93/ League	Delete- program transferred to PONY Baseball League
Dwight Murphy Park Youth Soccer League	Dwight Murphy	Boys & Girls Ages 6-12	50/200	Spring	8 weeks 1 practice; 1 game per week	\$100/ session	\$110/ session	Delete- program canceled due to low participation numbers
Turf & Surf Summer <u>Outta Bounds Camp Session</u>	Cabrillo Bathhouse	Boys & Girls 8-12	15/30	Summer	7 hours/day 5 days	\$155 175/participant	\$170 193/participant	10% increase to cover field trip costs; Name change to attract new participants.
GeoCaching Summer Camp	Cabrillo Bathhouse	Ages 6-8	15/30	Summer	4 days per week	\$160/participant	\$176/participant	<u>No change - at market rate.</u>

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2013-2014 2014-2015	2013-2014 2014-2015	
Camp Extended Care	Casa Las Palmas	6-11	5/35	4 or 2 weeks	Mon-Fri (7:30-9 am & 4-5:30 pm)	\$36/1 week \$72/2 wk-session	\$40/1 week \$80/2 wk-session	Program moved into Aquatics
Bizzy Girls Camp	Welcome House	7-14	10/18	1 week	Mon-Fri (9:30 – 2:30): 3, 1-week sessions	\$295/1 week session	\$325/1-week session	New Program:
C.A.T.S Theater Camps	Carrillo Rec. Center Ballroom	5-14	10/45	1 week	Mon-Fri (9-4:00 pm) or ½ day 9-Noon or 1-4:00 pm	\$225/1-week full day \$150/1-week half day	\$248 1-week full day \$165/1-week full day	No fee change, contractor has not committed to renewing contract at this time
Circuit Craft Camp	Carrillo Rec. Center Founders Room	7-10	1/12	1 week	Mon-Fri (9-Noon)	\$160/1 week	\$176/1 week	No fee change. New program in FY13 and courses did not reach capacity
Engineering with LEGO	Mackenzie Adult Building	5-12	10/24	1-week sessions	9 to 12 pm or 1 to 4 pm	\$180/190/session	\$199/209/session	5% increase per contractor. This program remains popular.
Code Craft Camp	SBHS	9-14	1/12	1-week	9am -12pm or 1 to 4 pm: 4, 1-week sessions	\$170½ day	\$187 ½ day	New Program:
3-D Camp	SBHS	11-15	1/12	1-week	9am -12pm or 1 to 4 pm: 3, 1-week sessions	\$185 ½ day	\$204 ½ day	New Program:
Circuit Craft Holiday Workshop	Mackenzie Adult Building	7-10	1/24	1-day	1:00 – 4:00 pm	\$45	\$50	No proposed fee increase: New Program in FY13. Course did not sell out.
Engineering with Lego Holiday Workshop	Mackenzie Adult Building	5-12	10/24	1 day	3 hours	\$50/day	\$55day	Program did not take place in FY13.
Girls Rock-after school Rock Band	Adams-Elementary-School Mackenzie Adult building	8-17	40/305/12	4-week 3 8-week sessions @ 1-day per week	Mon-Fri-Thurs (9-4pm) 3:30 – 6:00)	\$270-240 per 8-1-weeksweek	\$299 per 1-week 264 per 8 weeks	Fee change due to a shift from summer camp to an after school program.

Girls Rock Teen Amplify	SBJH	11-17	5/12	8-weeks @ 1-day per week	Thurs 3:30 – 6:00 pm	\$240	\$264	New Program:
Girls Rock Music Labs	Mackenzie Adult Building	7-11	5/12	8-weeks @ 1-day per week	M,T,Th	\$120	\$132	New Program:
Junior Counselor Program	Varies	12 - 16	25/80	1-2 weeks	Mon-Fri 9-4 pm	Full program fee	Full program fee	No proposed fee increase: 4% increase FY13.
Nature Camp	Skofield Park	6-11	24/35	2 weeks	Mon-Fri 9-4 pm	\$312/session	\$343_session	No proposed fee increase: 4% increase FY13.
Recreation After-school Program (RAP)	Elementary Schools	6-12	N/A	180 school days	Varies by-school 2:30 – 5:30 M,T,Th F. 1:30 – 5:30 W. 16 hours of service per week	\$150 per 30 days of service \$70/10 day pass \$10 single visit	N/A	No proposed fee increase: 3% increase from \$145-\$150 FY13.
Sk8 Skool	Skater's Point	7-11	6/30	1 week	Mon-Fri 8:30-11:00am	\$120/session	\$132/session	No change to attract increased participation.
Little Shredders Sk8 Skool	Skater's Point	4-6	5/15	1 week	Mon – Fri 9:45-11:00 11:15	\$70/session	\$77/session	No change to attract increased participation.
Youth Running Clinic	Varies	10-15	10 – 30	Summer	9:00 AM – Noon	\$120/session	\$132/session	No proposed fee increase: This program doesn't reach capacity.
Rhythmic Gymnastics Class	Carrillo Recreation Center	4-10	6/12	6 weeks/4 days per week	3:30 – 5:00 pm	\$150/session	\$165/session	No proposed fee increase: Program does not fill to capacity.
Gymnastics Camp Spring and Summer	Girls Incorporated	5-12	10/20	1 week	9:00 am – 4:00 pm	\$195210/full day	\$215231/full day	Proposed 7% increase per contractor.

Science- <u>PEAK</u> and Adventure programs	Carrillo- Recreation- Center and Franklin- Community- Center <u>Orte</u> <u>ga</u> <u>Welcome</u> <u>house</u>	5-128	1/40	1 week	9:00 am – Noon or 1:00- pm – 4:00 pm	\$405,110	\$416,121	<u>Propose 4% increase per contractor.</u>
Robo Craft Robotics Camp	Carrillo Recreation Center	10- 4411- 15	5/12	1 week	9:00 am- <u>Noon or 1:00- -4:00 pm ½</u> <u>day or 9:00</u> <u>am – 4:00 pm</u> <u>full day</u>	\$300 full day <u>\$170 ½ day</u>	\$330 full day <u>\$187 half day</u>	<u>No proposed fee increase: New program in FY13.</u>

**CITY OF SANTA BARBARA
PARKS AND RECREATION**

City Employee Activity Fee Discount

Program

CARDS/PERMITS

Gym, Pool, and Bathhouse Punch cards	50% Off
Tennis Permit	50% Off
Fitness & Dance Classes (listed below)	20% Off

FITNESS INSTRUCTION (20% Discount):

Tai Chi
Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Ballroom Dance with Nigel Clarke
Belly Dance
Country Western 2-Step
Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

**Indoor and Outdoor Facility Rentals
Photography/Filming
Special Events**

GENERAL USE FEES

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the Fiscal Year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits:

Indoor Facilities

Deposit amount varies by facility: \$130 - \$500

Outdoor Facilities

Deposit amount determined by group size:

1 – 25 people	\$ 25
26 – 75 people	\$ 50
76 – 125 people	\$100
126 – 200 people	\$150
201 – 300 people	\$250
Chase Palm Park Outdoor Rentals	\$250

Special deposits or bonds may be charged for special events or groups exceeding 300 persons.

Cleaning Fees: Fees vary by facility and are intended to cover full custodial cost related to use. For indoor facilities \$100 – \$250. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: \$~~17~~45 – \$20 per hour. Fees vary by type, size, and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental.
- 2) For the Louise Lowry Davis, Franklin, and Westside Community Centers, a monitor is required for rentals outside of regular business hours.
- 3) For indoor facilities other than #1 and #2 above, monitors are required for a two-hour period to unlock and lock the building.
- 4) For outdoor facilities other than #1 and #2 above, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of

one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach

Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is ~~\$540510~~ for the first box, plus ~~\$9085~~ per additional box. The base cost to activate/deactivate the electricity is ~~\$135429~~ for the first box and plus ~~\$9085~~ per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at ~~\$107~~ per unit of water and electricity usage is charged at ~~\$53~~ per kilowatt hour or \$5 minimum. A deposit of up to \$100 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.