



CITY OF SANTA BARBARA
PARKS & RECREATION COMMISSION REPORT

AGENDA DATE: June 12, 2013
TO: Parks and Recreation Commission
FROM: Recreation Division, Parks and Recreation Department
SUBJECT: Report on Outcomes of Carrillo Recreation Center Improvements

RECOMMENDATION: That the Commission receive a report on activity and rental improvement at the Carrillo Recreation Center since the Redevelopment Agency-funded renovation.

DISCUSSION:

After the 5.2 million dollar Redevelopment Agency-funded renovation was completed, several new programs and ongoing rentals have been placed at the Carrillo Recreation Center significantly improving revenue generated at this facility. Both the Carrillo Recreation Center and Carrillo St. Gym have nearly full schedules and the use patterns have been analyzed to document changes. Staff will continue to monitor facility use at the Carrillo Recreation complex to maximize recreation opportunities while reducing general fund subsidy.

PREPARED BY: Jason Bryan, Senior Recreation Supervisor
SUBMITTED BY: Sarah Hanna, Recreation Programs Manager
APPROVED BY: Nancy L. Rapp, Parks & Recreation Director