

**PARKS AND RECREATION DEPARTMENT
PROPOSED FY 2012 AND 2013 BUDGET REVIEW**

	Meeting	Agenda
City Council	Tuesday, April 19 2:00pm City Council Chambers	<u>Regular Meeting</u> ; City Administrator presents the proposed City budget
Parks and Recreation Commission	Wednesday, April 20 5:00pm Parks and Recreation Conference Room	<u>Tentative: Special Work Session</u> ; Review of the proposed Parks and Recreation budget
Parks and Recreation Commission	Wednesday, April 27 4:00pm City Council Chambers	<u>Regular Meeting</u> ; Formal public presentation of the proposed Parks and Recreation budget
City Council	Monday, May 9 6:00pm City Council Chambers	<u>Special Work Session</u> : Formal public presentation of the proposed Parks and Recreation budget
Parks and Recreation Commission	Wednesday, May 18 5:00pm City Council Chambers	<u>Tentative: Special Meeting</u> ; Develop recommendations on the proposed Parks and Recreation budget for City Council consideration
Finance Committee		<u>Special Work Session</u> : Develop recommendations on the proposed City budget for City Council consideration
City Council	Thursday, June 2 9:00am-12:00n City Council Chambers	<u>Special Work Session</u> : Receive Finance Committee recommendations and begin deliberation on the budget
City Council	Monday, June 6 2:00-5:00pm City Council Chambers	<u>Special Work Session</u> : Council budget deliberation
City Council	Thursday, June 9 9:00am-12:00n City Council Chambers	<u>Special Work Session</u> : Budget deliberation and final Council budget direction to staff
City Council	Tuesday, June 21 2:00pm City Council Chambers	<u>Regular Meeting</u> ; budget adoption