

**City of Santa Barbara  
Parks and Recreation Department**



**~~2010 – 2011~~2011-2012  
Programs and Services Guide  
&  
Schedule of Fees and Charges**



**City of Santa Barbara  
Parks and Recreation Department**

**FY ~~2010-2011~~2011-2012  
SCHEDULE OF FEES AND CHARGES**

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Resolution No. ~~10-044~~ XX-XXX Fees and Charges

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services. This authorization does not apply to Arts and Craft Show permit fees.

Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010</del> — <del>2011</del> <del>2011-</del> <del>2012</del> Fee or Charge	<del>2010</del> — <del>2011</del> <del>2011-</del> <del>2012</del> Fee or Charge	
Active Adults Membership	Varies	50+	N/A	Calendar Year	Varies	<del>\$41</del> <del>42</del> /single <del>\$62</del> <del>64</del> /family	<del>\$45</del> <del>46</del> /single <del>\$68</del> <del>70</del> /family	<del>\$1 (2%) increase</del> <del>\$2 (5%) increase</del>
<del>Adult Flamenco (intro and beg/int)</del>	<del>Flamenco-Ole' Dance Studio</del>	<del>18+</del>	<del>4/open</del>	<del>6 classes</del>	<del>1 hr/class</del>	<del>\$82/session</del> <del>\$15/drop-in</del>	<del>\$93/session</del> <del>\$17/drop-in</del>	<del>Delete (program discontinued due to noise issues)</del>
American Rhythm, Latin & International Standard Ballroom Dance lessons	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session <del>\$42</del> <del>15</del> /drop-in	\$74/session <del>\$44</del> <del>17</del> /drop-in	<del>\$3 (25%) increase; last increase in FY09</del>
Argentine Tango (Levels 1, 2, and 3 plus Technique classes)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session <del>\$42</del> <del>15</del> /drop-in	\$74/session <del>\$44</del> <del>17</del> /drop-in	<del>\$3 (25%) increase; last increase in FY09</del>
Art from the Heart	Varies	1-8 plus seniors	4/open	Varies	Varies	Varies	Varies	
Ballet- Adult	Carrillo Rec. Center	18+	4/20	6 classes	45 minutes - 1 hr. 45 minutes	\$67/session <del>\$42</del> <del>15</del> /drop-in	\$74/session <del>\$44</del> <del>17</del> /drop-in	<del>\$3 (25%) increase; last increase in FY09</del>
<del>Ballroom Dances</del>	<del>Carrillo Recreation Center</del>	<del>All</del>	<del>1/250</del>	<del>Weekly</del>	<del>7 hrs</del>	<del>\$15/adults</del> <del>\$12/students &amp; seniors</del> <del>\$9 after 9PM</del>	<del>\$15/adults</del> <del>\$12/students &amp; seniors</del> <del>\$9 after 9PM</del>	<del>Delete (price set by contractor similar to Swing Dance, which was removed from Fees and Charges a few years ago).</del>
<del>Ballroom Tea Dances</del>	<del>Carrillo Rec.Center</del>	<del>50+</del>	<del>1/100</del>	<del>Monthly</del>	<del>3 hrs</del>	<del>No-Charge</del>	<del>No-Charge</del>	
Belly Dance	Carrillo St. Gym	18+	4/open	6 classes	1 hr/class	\$60/session \$12/drop-in	\$66/session \$14/drop-in	
Bridge - Duplicate	Louise Lowry Davis Center	50+	8/60	3 times Weekly	3 hrs/day 3 days/week	\$0.50/game /member	\$0.50/game /member	
Bridge - Party Pairs	Louise Lowry Davis Center	50+	8/60	Weekly	3 hrs/day 1 day/week	\$0.50/game /member	\$0.50/game /member	
<del>Children's Ceramics</del>	<del>Chase Palm Park</del>	<del>5-18</del>	<del>5/15</del>	<del>Varies</del>	<del>1.5 hrs.</del> <del>1 night/ month</del>	<del>\$11.50 per class hour</del>	<del>\$12.50 per class hour</del>	

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010</del> — <del>2011</del> <del>2011-</del> <u>2012</u> Fee or Charge	<del>2010</del> — <del>2011</del> <del>2011-</del> <u>2012</u> Fee or Charge	
<u>Ceramics – Group lesson</u>	<u>Chase Palm Park</u>	<u>All</u>	<u>5/10</u>	<u>Varies</u>	<u>Varies</u>	<u>\$35 per hour</u>	<u>\$38 per hour</u>	
Children's Ballet (ages 3-5 & 6-10)	MacKenzie Adult Building	3-10	4/open	6 classes	1hr/class	\$57/session \$12/drop-in	\$63/session \$14/drop-in	
<u>Coached Dance Practice</u>	<u>Carrillo Rec. Center</u>	<u>18+</u>	<u>4/open</u>	<u>1 class</u>	<u>1 hr/class</u>	<u>\$40/class</u>	<u>\$41/class</u>	<u>Delete – program has performed poorly after several attempts to improve.</u>
Country 2-Step (beg & int)	MacKenzie Adult Building	18+	4/open	6 classes	1 hr/class	\$67/session <del>\$42</del> <u>15</u> /drop-in	\$74/session <del>\$44</del> <u>17</u> /drop-in	<u>\$3 (25%) increase: last increase in FY09</u>
Country Line Dance	MacKenzie Adult Building	18+	4/open	6 classes	1 hr/class	<del>\$33</del> <u>45</u> /session <del>\$8</del> <u>9</u> /drop-in	<del>\$36</del> <u>50</u> /session <del>\$9</del> <u>10</u> /drop-in	<u>\$12 (36%) increase</u> <u>\$1 (13%) increase</u> <u>Fees set through agreement with organization</u>
Dog Obedience (Manners puppy socialization)	<u>MacKenzie Park</u> <u>Louise Lowry Davis Ctr</u>	18+	10/15	3 classes	1 hr/class	<del>\$73/session</del> <u>\$45/dog</u>	<del>\$80/session</del> <u>\$50/dog</u>	<u>New instructor/new program</u>
Dog Obedience (Obedience)	MacKenzie Park	18+	10/15	<del>5-6</del> classes	1 hr/class	<del>\$84/session</del> <u>\$79/dog</u>	<del>\$92/session</del> <u>\$87/dog</u>	<u>New instructor/program rate</u>
<u>Dog Obedience (specialty workshops)</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>10/50</u>	<u>1 class</u>	<u>1.5 hrs</u>	<u>\$15/person</u> <u>\$25/couple</u>	<u>\$17/person</u> <u>\$28/couple</u>	<u>New instructor/new program</u>
Foamroller Fitness	MacKenzie Adult Building	18+	4/25	6 weeks	1hr/class	\$67/session <del>\$42</del> <u>15</u> /drop-in	\$74/session <del>\$44</del> <u>17</u> /drop-in	<u>\$3 (25%) increase: last increase in FY09</u>
<u>Folk Dance (day)</u>	<u>Carrillo Rec. Center</u>	<u>18+</u>	<u>4/open</u>	<u>Weekly</u>	<u>1.5 hr/class</u>	<u>No Charge/ Member Only</u>	<u>No Charge/ Member Only</u>	
<u>Folk Dance (evening)</u>	<u>Oak Park Stage</u>	<u>18+</u>	<u>4/open</u>	<u>6 classes</u>	<u>1.5 hr/class</u>	<u>\$50/session</u> <u>\$10/drop-in</u>	<u>\$55/session</u> <u>\$12/drop-in</u>	<u>Delete – instructor no longer interested in fee-based class.</u>
<u>Hard of Hearing Support Group</u>	<u>Louise Lowry Davis Ctr</u>	<u>50+</u>	<u>2/12</u>	<u>Monthly</u>	<u>2 hrs</u>	<u>No Charge</u>	<u>No Charge</u>	<u>Delete – program moved to a non-City facility</u>

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010</del> — <del>2011</del> <del>2011-</del> <del>2012</del> Fee or Charge	<del>2010</del> — <del>2011</del> <del>2011-</del> <del>2012</del> Fee or Charge	
Hip Hop Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session <del>\$42</del> <u>15</u> /drop-in	\$74/session <del>\$44</del> <u>17</u> /drop-in	<u>\$3 (25%) increase; last increase in FY09</u>
Hoopdance	Carrillo St. Gym	18+	4/open	6 classes	1 hr/class	\$67/session <del>\$42</del> <u>15</u> /drop-in	\$74/session <del>\$44</del> <u>17</u> /drop-in	<u>\$3 (25%) increase; last increase in FY09</u>
<del>Knit &amp; Crochet</del>	<del>Louise Lowry Davis Ctr</del>	<del>50+</del>	<del>8/25</del>	<del>Weekly</del>	<del>2.5 hrs</del>	<del>No Charge</del>	<del>No Charge</del>	
<del>Language Study Group</del>	<del>Louise Lowry Davis Ctr</del>	<del>50+</del>	<del>2/12</del>	<del>Weekly</del>	<del>2.5 hrs</del>	<del>No Charge/ Member Only</del>	<del>No Charge/ Member Only</del>	
Pilates	Carrillo Rec. Center	18+	4/open	6 classes	50 min/class	\$67/session <del>\$42</del> <u>15</u> /drop-in	\$74/session <del>\$44</del> <u>17</u> /drop-in	<u>\$3 (25%) increase; last increase in FY09</u>
Polynesian and Hula Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$50/session \$10/drop-in	\$55/session \$12/drop-in	
<del>Porcelain Painting</del>	<del>Louise Lowry Davis Ctr.</del>	<del>50+</del>	<del>8/60</del>	<del>Weekly</del>	<del>2.5 hrs</del>	<del>No Charge</del>	<del>No Charge</del>	<del>Delete – program discontinued due to low interest</del>
<del>Potluck Luncheon</del>	<del>Carrillo Rec. Center</del>	<del>50+</del>	<del>2/40</del>	<del>Monthly</del>	<del>1 day/month</del>	<del>No Charge</del>	<del>No Charge</del>	
Salsa (beginning & Intermediate)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session <del>\$42</del> <u>15</u> /drop-in	\$74/session <del>\$44</del> <u>17</u> /drop-in	<u>\$3 (25%) increase; last increase in FY09</u>
<del>Scrabble</del>	<del>Louise Lowry Davis Ctr.</del>	<del>50+</del>	<del>2/12</del>	<del>Weekly</del>	<del>2 hrs</del>	<del>No Charge</del>	<del>No Charge</del>	
<del>Stretch &amp; Tone</del>	<del>Carrillo Rec. Center</del>	<del>50+</del>	<del>10/100</del>	<del>Weekly</del>	<del>1 hr/day 3 days/week</del>	<del>No Charge/ Member Only</del>	<del>No Charge/ Member Only</del>	
Table Tennis	Carrillo St. Gym	All	2/12	Weekly	2-3 hrs/day 3 days/week	<del>No Charge/ Member Only</del> <u>\$1/day</u>	<del>No Charge/ Member Only</del> <u>\$1/day</u>	<u>Program takes a lot of facility space for a small group – needs to be more cost effective</u>
Yoga	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session <del>\$42</del> <u>15</u> /drop-in	\$74/session <del>\$44</del> <u>17</u> /drop-in	<u>\$3 (25%) increase; last increase in FY09</u>

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010—2011+2011-2012</del> Fee or Charge	<del>2010—2011+2011-2012</del> Fee or Charge	
Yoga & Tai Chi	Louise Lowry Davis Ctr.	50+	1/15	Weekly	1 hr	No Charge	No Charge	
Youth Flamenco (ages 3-5, 5-8 & 9-11)	Flamenco Ole! Dance Studio	3-11	4/open	6 classes	1 hr/class	<del>\$72/session \$14/drop-in</del>	<del>\$70/session \$15/drop-in</del>	<del>Delete – program discontinued due to noise conflicts</del>

ADAPTED RECREATION						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010—2011-2012</del> Fee or Charge	<del>2010—2011-2012</del> Fee or Charge	
<del>BlazeSports</del>	<del>Carrillo Gym, and dance studios</del>	<del>18+</del>	<del>5/10</del>	<del>Seasonal</del>	<del>2-6 hrs</del>	<del>Varies</del>	<del>Varies</del>	<del>Delete program – no longer offered</del>
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/Open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments	
Dances	Carrillo Recreation Center	10+	10/Open	2 per year	2 hrs	\$6/person	\$6/person	
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - \$21 min.	Direct costs - \$25 min.	
Inclusion (after school, camps)	Varies	5+	Open	Year Round	Varies	No Additional Charge	No Additional Charge	
Special Events	Varies	All	Open	Seasonal Year Round	Varies	Varies	Varies	

AQUATICS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010-2011</del> 2011-2012 Fee or Charge	<del>2010-2011</del> 2011-2012 Fee or Charge	
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+  Sr. = 60+	None	Year Round	2-4 hrs/day (varies seasonally)	\$5/day <del>\$35</del> <del>\$36</del> / 10 visit card <del>\$27</del> <del>\$28</del> /Senior 10 visit card <del>\$54</del> <del>\$53</del> /month pass - Adult <del>\$35</del> <del>\$36</del> /month pass - Senior	\$6/day <del>\$39</del> <del>\$40</del> / 10 visit card <del>\$30</del> <del>\$31</del> /Senior 10 visit card <del>\$56</del> <del>\$58</del> /month pass - Adult <del>\$39</del> <del>\$40</del> /month pass - Senior	<u>All card fees have been increased by 3% - 4% to keep up with utility increases. Each pass is still heavily discounted based on pay per swim option.</u> <u>10 visit = 39% discount</u> <u>Monthly pass = 73% discount based on 20 swims a month Last increase in FY11</u>
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14 – 13 yrs	8 / 16	June -- Aug 1 week	1 week 3hrs/day 5 days/week	<del>\$135</del> <del>\$136</del> session	<del>\$149</del> <del>\$150</del> session	<u>1% increase. Last increase in FY10</u>
Aquacamp	Various	6-10	20/35	2 weeks	9am-4pm Mon - Fri	<del>\$296</del> / session <del>\$300</del> session	<del>\$326</del> / session <del>\$330</del> session	<u>1% increase. Last increase in FY10</u>
<del>Aquacamp</del> <del>Extended Care</del>	<del>Casa Las Palmas</del>	<del>6-10</del>	<del>4/35</del>	<del>2 weeks</del>	<del>7:30-9:00am &amp; 4-5:30pm (Mon-Fri)</del>	<del>\$65</del> /session <del>Late Fee: \$5 for every 15 minutes</del>	<del>\$72</del> /session <del>Late Fee: \$5 for every 15 minutes</del>	<u>Delete duplicate; Camp Care fee under Youth Activities</u>
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day <del>\$30</del> <del>\$31</del> / 10 visit card <del>\$22</del> <del>\$23</del> /Senior 10 visit card <del>\$46</del> <del>\$47</del> /month pass-Adult <del>\$33</del> <del>\$34</del> /month pass - Senior	\$4/day <del>\$33</del> <del>\$34</del> / 10 visit card <del>\$24</del> <del>\$25</del> /Senior 10 visit card <del>\$51</del> <del>\$52</del> /month pass-Adult <del>\$36</del> <del>\$37</del> /month pass - Senior	<u>All card fees have been increased by 3%. Last change in FY09</u>
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	<del>\$14</del> /month <del>\$15</del> /month	<del>\$15</del> /month <del>\$17</del> /month	<u>7% increase to monthly rental fee. Last increase in FY09</u>
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month	



AQUATICS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2010-2011-2011-2012 Fee or Charge	2010-2011-2011-2012 Fee or Charge	
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	<del>\$27</del> \$28/hour	<del>\$30</del> \$31/hour	<u>4% increase. No impact to requests for service</u>
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year Round	Daily	<del>\$90/day</del> \$100/day	<del>400/day</del> \$110/day	<u>11% increase. Lifeguard staff are assigned at additional cost; Last increase in FY07</u>
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs - 2 days/wk	<del>\$65/session</del> <del>\$70/ session</del>	<del>\$72/session</del> <del>\$77/ session</del>	<u>8% increase. Last increase in FY09</u>
Beach Volleyball Clinic	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs/day	<del>\$115/ session</del> <del>\$116/ session</del>	<del>\$127/ session</del> <del>\$128/ session</del>	<u>1% increase. Price still in line with other competing one week clinics; last increase in FY11</u>
Camp Radical	East Beach	7 – 13 yrs	12 / 24	June – Aug 1 week	1 week 6 hrs/day 5 days/week	<del>\$275/ session</del> <del>\$285/ session</del>	<del>\$303/ session</del> <del>\$314/ session</del>	<u>3% increase. High end camp with high end activities. No anticipated impact to participation</u>
Community First Aid and Safety	Cabrillo Bathhouse	n/a	1/6	2 days	4hrs/day	\$36/session	\$40/session	
Junior Lifeguards Nipper Program	East Beach	7 – 13 yrs	20 / 80	June 2 weeks	2 weeks 3 ½ hrs/day 5 days/week	<del>\$150/ session</del> <del>\$160/ session</del>	<del>\$165/ session</del> <del>\$176/ session</del>	<u>7% increase. Extremely popular program. No anticipated impact to participation Last increase in FY11</u>
Junior Lifeguard Program	Various	9-17	60/280	7 weeks	3 1/2 hrs/day 5 days/week	<del>\$350/ session</del> <del>\$360/ session</del>	<del>\$385/ session</del> <del>\$396/ session</del>	<u>3% increase. Extremely popular program. No anticipated impact to participation. Last increase in FY11</u>
Junior Lifeguard Recruit Week	East Beach & Bathhouse	9-17	10/50	5 days	2 hrs/day	\$75/session	\$83/session	
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs/session	\$50/session	\$55/session	
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs/day	\$100/session	\$110/session	
Outrigger <u>and Kayaking Clinic Paddling</u>	Westside of Stearns Wharf	8-14	None	1 week	3hrs/day	<del>\$135</del> \$136/ session <del>-1 wk</del>	<del>\$449</del> \$150/ session <del>-1 wk</del>	<u>Less than a 1% increase, still competitive with other sport clinics. Last increase in FY11</u>
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year Round	Hourly	\$22/hour	\$24/hour	

AQUATICS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010-2011-2011-2012</del> Fee or Charge	<del>2010-2011-2011-2012</del> Fee or Charge	
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$9/month - small \$11/month - large	\$10/month - small \$12/month - large	
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child	
<del>Recreation Swim</del>	<del>Ortega Park Pool</del>	<del>13 &amp; under</del>	<del>None</del>	<del>May-Sep</del>	<del>N/A</del>	<del>No Charge</del>	<del>No Charge</del>	
<del>Recreation Swim</del>	<del>West Beach &amp; Oak Park Wading Pools</del>	<del>7 &amp; under</del>	<del>None</del>	<del>May-Sep</del>	<del>N/A</del>	<del>No Charge</del>	<del>No Charge</del>	
Semana Nautica – Ocean Swim Events	East Beach	10+	Open	June-July	N/A	\$20	\$20	
<u>Group</u> Swim Lessons and <u>Infant &amp; Pre-School</u> - <u>Group</u>	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/week	<del>\$54</del> <u>\$55</u> /session	<del>\$59</del> <u>\$61</u> /session	<u>2% increase. Last increase in FY10</u>
<del>Swim Lessons – Infant &amp; Pre-School Aquatics</del>	<del>Ortega Park Pool</del>	<del>6 mos. – 3 yrs.</del>	<del>4/12</del>	<del>5 weeks</del>	<del>10 x 30 min. classes</del>	<del>\$54/session</del>	<del>\$59/session</del>	<u>Duplication of fee above</u>
Swim Lessons - Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session	\$110/session	
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs/day	\$115/ session	\$127/ session	

CULTURAL ARTS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010—2011-2012</del> Fee or Charge	<del>2010—2011-2012</del> Fee or Charge	
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	N/A	\$10/6 months \$20/12 months	
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	N/A	<del>\$249</del> <u>\$254</u> new member fee for 6 months <del>\$498</del> <u>\$508</u> /1 year	<u>2% increase for FY12; FY11 had a 5% increase</u>
<del>Ceramics—Group lesson</del>	<del>Chase Palm Park</del>	<del>All</del>	<del>5/40</del>	<del>Varies</del>	<del>Varies</del>	<del>\$35 per hour</del>	<del>\$38 per hour</del>	<del>Delete from Cultural Arts; included in Active Adults and Classes</del>
<del>Children's Ceramics</del>	<del>Chase Palm Park</del>	<del>5-18</del>	<del>5/45</del>	<del>Varies</del>	<del>1.5 hrs. 1 night/ month</del>	<del>\$11.50 per class hour</del>	<del>\$12.50 per class hour</del>	<del>Delete from Cultural Arts; included in Active Adults and Classes</del>
<del>Children's Fiesta Parade</del>	<del>State Street</del>	<del>3-16</del>	<del>1,000/3,000</del>	<del>Aug (1 day)</del>	<del>2 hrs</del>	<del>No charge</del>	<del>No charge</del>	
Concerts in the Park	Alameda Park Chase Palm Park	All	Open	Jun—Aug	2 hr/week	No charge	No charge	
Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	N/A	Monthly	1 month	<del>\$150</del> <u>\$175</u>	<del>\$150</del> <u>\$175</u>	<u>16% increase. Last increase in FY09</u>
Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	All	N/A	Year Round	1 month	30% of gross sales	30% of gross sales	

<b>GOLF</b>				
Category	Description	Age Level	Weekday (M-F) FY <del>2011</del> 2012 Fee or Charge	Weekend (S,S) and Holiday FY <del>2011</del> 2012 Fee or Charge
<b>Discount Eligibility</b>	<u>Rewards Program Annual Frequent User Discount</u> ( <del>Allows</del> \$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight <u>and other rewards for golfers</u> )	18+	<del>\$125</del> <del>\$85</del>	<del>\$125</del> <del>\$85</del>
	City Employee Discount (\$5.00 off any green fee)	18+		
	<u>Santa Barbara County Resident</u>	<u>18+</u>	<u>\$25</u>	<u>\$25</u>
<b>Senior Groups</b>	Senior Weekday Group Surcharge for each player each time they play	65+	\$1	N/A
<b>County Resident</b>	9 Holes (Adult <del>&amp; Senior</del> ) (resident)	18+	<del>\$23</del> <del>\$20</del>	<del>\$24</del> <del>\$24</del>
	<u>9 Holes (Senior) (resident)</u>	<u>18+</u>	<u>\$21</u>	<u>\$22</u>
	9 Holes & 18 Holes (Junior)	17 & under	<del>\$12</del> <del>\$15</del>	<del>\$12</del> <del>\$18</del>
	9 Holes and 18 Holes <del>--</del> Student ( <u>w/school ID</u> )	18+	Resident Rate	Resident Rate
	18 Holes (Adult)	18-64	<del>\$33</del> <del>\$30</del>	<del>\$37</del> <del>\$34</del>
	18 Holes (Senior)	65+	<del>\$26</del> <del>\$25</del>	<del>\$35</del> <del>\$34</del>
	Re-Play Rate	All	50% off	50% off
	<u>Sunrise back 9</u>	<u>18+</u>	<u>N/A</u>	<u>\$21</u>
	Super Twilight ***	All	50% off	50% off
	Twilight ( <del>Adult</del> <del>ALL</del> ) ( <u>resident</u> )*	All	<del>\$23</del> <del>\$20</del>	<del>\$23</del> <del>\$20</del>
	<u>Twilight (Senior) (resident)*</u>	<u>All</u>	<u>\$21</u>	<u>\$21</u>
<b>Non-Resident</b>				
	9 Holes	18+	<del>\$34</del> <del>\$26</del>	<del>\$35</del> <del>\$27</del>
	9 Holes & 18 Holes (Junior)	17 & under	<del>\$12</del> <del>\$15</del>	<del>\$12</del> <del>\$18</del>
	18 Holes	18+	<del>\$48</del> <del>\$40</del>	<del>\$58</del> <del>\$50</del>
	Re-Play Rate	All	50% off	50% off
	<u>Sunrise back 9 (non-resident)</u>	<u>18+</u>	<u>N/A</u>	<u>\$27</u>
	Super Twilight ***	All	50% off	50% off
	Twilight *	18+	<del>\$35</del> <del>\$27</del>	<del>\$38</del> <del>\$30</del>
<b>Tournaments</b>	Tournament Rate **	All	<del>\$36</del> <del>\$33</del>	<del>\$41</del> <del>\$38</del>
	Shotgun Tournaments	All		\$500
<b>Junior Golf Camp</b>	Summer Golf Camp for Youth (4 sessions – Monday-Friday – 8 am to Noon)	8 - 15	\$150	\$150
<b>Junior Golf</b>	Russ Morrison Junior Golf Program (annual fee)	7 - 17	\$75	\$75

\* Twilight Time: Second Sunday in March through First Saturday in November: 2:00 PM; First Sunday in November through Second Saturday in March: 12:00 PM

\*\* Tournament rate applies to all tournament groups except for Park and Recreation Commission authorized Home Club groups.

\*\*\* Super Twilight is available all year May through September starting at various times coinciding with dusk 5:00 pm.

INDOOR FACILITIES			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
<u>Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.</u>							
<u>Classification B - All others, including private individuals or organizations, for profit or commercial entities</u>							
INDOOR FACILITY	Area	Capacity Seating /Area	<del>2010-2011</del> 2011-2012 Fee or Charge Classification A	<del>2010-2011</del> 2011-2012 Fee or Charge Classification B	<del>2010-2011</del> 2011-2012 Fee or Charge Classification A	<del>2010-2011</del> 2011-2012 Fee or Charge Classification B	
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Fee includes rental of: Main Room, Patios & Kitchen. In addition, the Conference Room	200/250 Conf. Rm. 22	<del>\$146</del> <del>122</del> /hr Mon-Thurs <del>\$1,515</del> <del>1,591</del> /8 hr day Fri-Sun, holiday Over 8 hrs: <del>\$150</del> <del>158</del> /hr. (Initial \$300 room fee is non-refundable)  Conference Room: NC - (0 - 2 hrs.) <del>\$45</del> <del>16</del> /hr (3+ hrs.)	<del>\$156</del> <del>164</del> /hr Mon-Thurs <del>\$2,064</del> <del>2,164</del> /8 hr day Fri-Sun, holiday Over 8 hrs: <del>\$205</del> <del>215</del> /hr. (Initial \$300 room fee is non-refundable)  Conference Room: NC - (0 - 2 hrs.) <del>\$24</del> <del>22</del> /hr (3+ hrs.) <del>\$44</del> <del>7</del> <del>154</del> /day	<del>\$139</del> <del>146</del> /hr Mon-Thurs <del>\$1,818</del> <del>1,909</del> /8 hr day Fri-Sun, holiday Over 8 hrs: <del>\$180</del> <del>190</del> /hr. (Initial \$300 room fee is non-refundable)  Conference Room: NC - (0 - 2 hrs.) <del>\$48</del> <del>19</del> /hr (3+ hrs.)	<del>\$187</del> <del>197</del> /hr Mon-Thurs <del>\$2,473</del> <del>2,597</del> /8 hr day Fri-Sun, holiday Over 8 hrs: <del>\$246</del> <del>258</del> /hr. (Initial \$300 room fee is non-refundable)  Conference Room: NC - (0 - 2 hrs.) <del>\$25</del> <del>26</del> /hr (3+ hrs.) <del>\$47</del> <del>6</del> <del>185</del> /day	<u>5% increase. Last increase was in FY 11.</u>
Carrillo Recreation Center 100 E. Carrillo <u>Prime Time hours (defined as Monday through Friday 5 pm to 10 pm and all weekend hours)</u>	Dance Studio 1, 2 & 3 Meeting Room Baylor Room Ballroom & Stage	<del>n/a/60</del> <u>varies</u> <u>s</u> <del>45</del> <del>49</del> <del>45</del> <del>49</del> <del>75</del> <del>78</del> <del>75</del> <del>78</del> <del>260</del> <del>300</del> <del>550</del> <u>556</u>	<del>\$34</del> <del>40</del> /hr. <del>\$34</del> <del>40</del> /hr. <del>\$34</del> <del>40</del> /hr. <del>\$64</del> <del>90</del> /hr.	<del>\$42</del> <del>50</del> /hr. <del>\$42</del> <del>50</del> /hr. <del>\$42</del> <del>50</del> /hr. <del>\$76</del> <del>120</del> /hr.	<del>\$44</del> <del>48</del> /hr. <del>\$44</del> <del>48</del> /hr. <del>\$44</del> <del>48</del> /hr. <del>\$75</del> <del>108</del> /hr.	<del>\$50</del> <del>60</del> /hr. <del>\$50</del> <del>60</del> /hr. <del>\$50</del> <del>60</del> /hr. <del>\$90</del> <del>144</del> /hr.	<u>Fees were held low prior to construction.</u>  <u>\$6/hour (18%) increase</u> <u>\$29/hour (48%) increase</u>
<u>Carrillo Recreation Center Special Event Fees (Friday through Sunday subject to availability)</u>	<u>Entire ground floor and courtyards</u>	<u>Varies depending on setup and areas used</u>	<u>\$2,400 for 8 hours</u> <u>Over 8 hrs:</u> <u>\$250/hr.</u>	<u>\$3,200 for 8 hours</u> <u>Over 8 hrs:</u> <u>\$300/hr.</u>	<u>\$2,880 for 8 hours</u> <u>Over 8 hrs:</u> <u>\$300/hr.</u>	<u>\$3,840 for 8 hours</u> <u>Over 8 hrs:</u> <u>\$360/hr.</u>	<u>New fee structure</u>
Carrillo Recreation Center Walk-In Use (subject to availability at time of use <u>during normal open hours</u> )	Dance Studio 1, 2 & 3 -Ballroom	<del>n/a/60</del> <u>varies</u> <u>s</u> <del>260</del> <del>300</del> <del>550</del> <u>556</u>	<del>\$46</del> <del>18</del> /hr. <del>\$28</del> <del>35</del> /hr.	<del>\$46</del> <del>18</del> /hr. <del>\$28</del> <del>35</del> /hr.	<del>\$49</del> <del>22</del> /hr. <del>\$34</del> <del>42</del> /hr.	<del>\$22</del> <del>49</del> /hr. <del>\$34</del> <del>42</del> /hr.	<u>\$2/hour (12%) increase</u> <u>\$7/hour (25%) increase</u> <u>Last increase was in FY09.</u>
Carrillo St. Gym 100 E. Carrillo	Main Court only	0/100	<del>\$38</del> <del>40</del> /hr.	<del>\$40</del> <del>42</del> /hr.	<del>\$46</del> <del>48</del> /hr.	<del>\$48</del> <del>50</del> /hr.	<u>\$2/hour (5%) increase</u> <u>Last increase in FY09.</u>
Casa Las Palmas (In Chase Palm Park) 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit.	<del>60</del> <del>60</del> /75	<del>\$48</del> <del>50</del> /hr weekdays and weekends  (Initial \$100 room fee is non-refundable)	<del>\$69</del> <del>72</del> /hr weekdays and weekends  (Initial \$100 room fee is non-refundable)	<del>\$68</del> <del>60</del> /hr weekdays and weekends  (Initial \$100 room fee is non-refundable)	<del>\$83</del> <del>86</del> /hr weekdays and weekends  (Initial \$100 room fee is non-refundable)	<u>5% increase. Last increase was in FY 11</u>

INDOOR FACILITIES			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
<u>Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies</u> <u>Classification B - All others, including private individuals or organizations, for profit or commercial entities</u>							
INDOOR FACILITY	Area	Capacity Seating /Area	2010-2011-2011-2012 Fee or Charge Classification A	2010-2011-2011-2012 Fee or Charge Classification B	2010-2011-2011-2012 Fee or Charge Classification A	2010-2011-2011-2012 Fee or Charge Classification B	
Chase Palm Park Center 236 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit	96100/125	\$8084/hr Mon-Thurs \$867910/8 hr day Fri-Sun, holiday Over 8 hrs: \$8791/hr.  (Initial \$250 room fee is non-refundable)	\$407112/hr Mon-Thurs \$1,1631,221/8 hr day Fri-Sun, holiday Over 8 hrs: \$447123/hr.  (Initial \$250 room fee is non-refundable)	\$96101/hr Mon-Thurs \$1,0401,092/8 hr day Fri-Sun, holiday Over 8 hrs: \$404hr109/hr.  (Initial \$250 room fee is non-refundable)	\$428134/hr Mon-Thurs \$1,3961,465/8 hr day Fri-Sun, holiday Over 8 hrs: \$440148/hr.  (Initial \$250 room fee is non-refundable)	5% increase. Last increase was in FY 11
Harding Recreation Center 1607 Gillespie	Meeting Room & Kitchen	50/70	\$18/hr.	\$32/hr.	\$22/hr.	\$38/hr.	No change proposed
Mackenzie Adult Building 3111 State St.	Meeting Room, Kitchen, Patio & outside BBQ. Added fees for monitor & security deposit.	70/100	\$6556/hr.  4-hour rental minimum Fri-Sun	\$9091/hr.  4-hour rental minimum Fri-Sun	\$6667/hr.  4-hour rental minimum Fri-Sun	\$408109/hr.  4-hour rental minimum Fri-Sun	1% increase. Last increase was in FY 09
Mackenzie Lawn Bowls Clubhouse 3111 State St. (upper lot)	Meeting Room, Kitchen & Patio. Added fees for monitor & security deposit.	56/66	\$4547/hr.	\$7074/hr.	\$5456/hr.	\$8489/hr.	5% increase. Last increase was FY 09
Ortega Welcome House 600 E. Ortega St.	Meeting Room & Kitchen. Added fees for monitor & security deposit.	50/70	\$45/hr.  4-hour rental minimum Fri-Sun	\$6061/hr.  4-hour rental minimum Fri-Sun	\$54/hr.  4-hour rental minimum Fri-Sun	\$7273/hr.  4-hour rental minimum Fri-Sun	1% increase. Last increase was in FY 09

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
<u>Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.</u> <u>Classification B - All others, including private individuals or organizations, for profit or commercial entities</u>							
Neighborhood Centers	Area	Capacity Min/Max	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B	
Davis Recreation Center 1232 De la Vina	Lg. Mtg. Rm. + Kitchen Sm. Mtg. Room Game Room Weekdays	98/98 30/40 8 - 10	\$47/hr. \$24/hr. \$21/hr.	\$79/hr. \$42/hr. \$37/hr.	\$56/hr. \$29/hr. \$25/hr.	\$95/hr. \$50/hr. \$44/hr.	<u>No change proposed</u>
	Receptions and Private parties Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	15/150	\$625 for 6/hr. block \$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$625 for 6/hr. block \$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$750 for 6/hr. block 1,000 for 8/hr. block \$1,248 for 10/hr. block (Initial \$200 room fee is non-refund-able)	\$750 for 6/hr. block \$1,000 for 8/hr. block \$1,248 for 10/hr. block (Initial \$200 room fee is non-refundable)	<u>No change proposed</u>
Davis Center Monthly Parking Permits	1232 De la Vina St. Parking Lot (side lot Anapamu Street entrance)		<del>\$75</del> 90/mo.	Not Available	<del>\$75</del> 90/mo	Not Available	<u>20% increase. Fee decreased in FY11. New fee supported by Downtown Parking.</u>
Davis Center Parking Permits	1232 De la Vina St. Parking Lot		<del>\$37</del> 38/yearly permit	Not Available	<del>\$44</del> 46/yearly permit	Not Available	<u>2% increase Last increase in FY11</u>
Franklin Neighborhood Center 1136 E. Montecito	MULTI-PURPOSE ROOM Mon.-Fri.	15/150	0-2 hrs: \$0 3rd hr+: \$21/hr	0-3 hrs: \$105/flat rate 4th hr+: \$37/hr.	0-2 hrs: \$0 3rd hr+: \$25/hr	0-3 hrs: \$126/flat rate 4th hr+: \$44/hr.	<u>No change proposed. Rentals continue to below historic levels.</u>
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 3rd hr.+: \$17/hr.	\$26/hr.	0-2 hrs: \$13.50 3rd hr.+: \$20/hr.	\$31/hr.	<u>No change proposed</u>
	MULTI-PURPOSE ROOM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	15/150	\$575 for 6/hr. block \$832 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$575 for 6/hr. block \$832 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$998 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$998 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)	<u>No change proposed</u>
	KITCHEN: M-Th after 2 pm, Friday between 2 - 5 pm	N/A	\$72/flat rate (does not include cleaning)	\$72/flat rate (does not include cleaning)	\$86/flat rate (does not include cleaning)	\$86/flat rate (does not include cleaning)	<u>No change proposed</u>

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
<p><u>Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.</u></p> <p><u>Classification B - All others, including private individuals or organizations, for profit or commercial entities</u></p>							
Neighborhood Centers	Area	Capacity Min/Max	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B	
Teen Center Living Room	Large Meeting area w/ projection screen and computer hook ups	40/45	\$22/hr	\$36/hr	\$26/hr	\$43/hr	<u>Facility management transferred to PAL.</u>
Teen Center Fun rooms: Snack area, arcade, and main room	Snack bar with full refrigerator, microwave, sink; arcade with games; pool table, game tables, big screen television	40/48	\$50/hr 2-hour rental minimum; all day Saturdays, Sundays and holidays	\$75/hr 2-hour rental minimum; all day Saturdays, Sundays and holidays	\$60/hr 2-hour rental minimum; all day Saturdays, Sundays and holidays	\$90/hr 2-hour rental minimum; all day Saturdays, Sundays and holidays	<u>Facility management transferred to PAL.</u>
Teen Center Meeting Room	Small Meeting Room w/computer, internet service, television, DVD/VCR	40/25	\$18/hr Available M-Sat 9 a.m.-1 p.m.	\$32/hr Available M-Sat 9 a.m.-1 p.m.	\$22/hr Available M-Sat 9 a.m.-1 p.m.	\$38/hr Available M-Sat 9 a.m.-1 p.m.	<u>Facility management transferred to PAL.</u>
Teen Center Recording Studio	1 recording room with recording Equipment	40/15	\$45/hr	\$60/hr	\$54/hr	\$72/hr	<u>Facility management transferred to PAL.</u>
Westside Community Center 423 W. Victoria	AUDITORIUM Monday-Friday	30/200	0-2 hrs: \$0 3rd hr+: \$26/hr	0-3 hrs: \$109/flat rate 4th hr+: \$38.50/hr.	0-2 hrs: \$13.50 3rd hr+: \$31/hr.	0-3 hrs: \$131/flat rate 4th hr+: \$46/hr.	<u>No change proposed</u>
	AUDITORIUM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	30/200	\$665 for 6/hr. block <del>\$1,080</del> <u>1,090</u> for 8/hr. block \$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$665 for 6/hr. block <del>\$1,080</del> <u>1,090</u> for 8/hr. block \$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$798 for 6/hr. block <del>\$1,296</del> <u>1,309</u> for 8/hr. block \$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$798 for 6/hr. block <del>\$1,296</del> <u>1,309</u> for 8/hr. block \$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)	<u>1% increase in 8 hour block. Last increase in FY10</u>
	KITCHEN: M-Th after 2 pm, Friday between 2-5 pm	N/A	\$114/flat rate (does not include cleaning)	\$114/flat rate (does not include cleaning)	\$137/flat rate (does not include cleaning)	\$137/flat rate (does not include cleaning)	<u>No change proposed</u>
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 3rd hr.+: \$17/hr.	\$26/hr.	0-2 hrs: \$13.50 3rd hr.+: \$20/hr.	\$31/hr.	<u>No change proposed</u>



NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
<u>Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.</u> <u>Classification B - All others, including private individuals or organizations, for profit or commercial entities.</u>							
Neighborhood Centers	Area	Capacity Min/Max	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B	
Weekday private event and Weekend Cleaning Fee for Westside, Franklin, and Davis Centers		N/A	<del>\$450</del> <u>175</u>	<del>\$450</del> <u>175</u>	<del>\$450</del> <u>175</u>	<del>\$450</del> <u>175</u>	<u>16% increase. Last increase in FY10</u>
Monitor Fees		N/A	Monitor: \$16/hr	Monitor: \$16/hr	Monitor: \$16/hr	Monitor: \$16/hr	<u>No change proposed</u>
Lease Rates	Davis, Westside and Franklin Centers	N/A	N/A	N/A	<del>\$1.12</del> <u>1.15</u> /sq. ft.	N/A	<u>3% increase. Last increase in FY11</u>
Community Gardens Plot	N/A	N/A	<del>\$62</del> <u>63</u> annual/plot	<del>\$62</del> <u>63</u> annual/plot	<del>\$74</del> <u>75</u> annual/plot	<del>\$74</del> <u>75</u> annual/plot	<u>1% increase. Last increase in FY11.</u>

MISCELLANEOUS		Fee w/RDC	Fee w/o RDC	Comments
Activity		<del>2010—</del> <del>2011-2012</del> Fee or Charge	<del>2010—</del> <del>2011-2012</del> Fee or Charge	
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15	
Copy Fee	Per Page	20 cents	20 cents	
Tree Removal Application Fee		\$50	\$50	
VEHICLE RENTAL <u>(Co-sponsored programs only)</u>				
Bus	<del>Per hour - three hour minimum</del>	<del>\$35</del>	<del>\$35</del>	
Bus	One day - local	\$300	\$300	
Bus	One day - 100 mile radius	\$350	\$350	
<u>Bus</u>	<u>One day - 200 mile radius</u>	<u>\$450</u>	<u>\$450</u>	
Van	One day - local	\$150	\$150	
Van	One day - 100 mile radius	\$200	\$200	

# OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events ~~property~~ properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
<b>PICNICS Individual and Group Picnic Sites</b>	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	<del>\$65</del> \$66	<del>\$78</del> \$79	<u>\$1 or 1% increase. Last increase was in FY 09</u>
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D and Stevens Park Picnic.	<del>\$85</del> \$86	<del>\$102</del> \$103	<u>\$1 or 1% increase. Last increase was in FY 09</u>
	P3	Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	<del>\$105</del> \$106	<del>\$126</del> \$127	<u>\$1 or 1% increase. Last increase was in FY 09</u>
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	<del>\$165</del> \$167	<del>\$198</del> \$200	<u>\$2 or 1% increase. Last increase was in FY 09</u>
			<u>Over-sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed</u>	<u>\$25</u>	<u>\$30</u>
<b>PRIVATE GATHERINGS Corporate and Individual</b>  Limited to 10 hours	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment	<del>\$400</del> \$420	<del>\$480</del> \$504	<u>\$20 or 5% increase. Last increase was in FY 08</u>
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	<del>\$550</del> \$578	<del>\$660</del> \$694	<u>\$28 or 5% increase. Last increase was in FY 08</u>
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	<del>\$650</del> \$683	<del>\$780</del> \$820	<u>\$33 or 5% increase. Last increase was in FY 08</u>
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	<del>\$750</del> \$788	<del>\$900</del> \$946	<u>\$38 or 5% increase. Last increase was in FY 08</u>
			Fee for extra hours beyond the 10 hours	\$100 / hour	\$120 / hour

# OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events ~~property~~ properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
		<u>A private event with more than 400 people may be subject to subject to fees and rules established for Public Events. (See Public Events below.)</u>			<u>New</u>
<b>WEDDING CEREMONIES</b> - Limited to 4 Hours,	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480	<u>No increase recommended. Though fee has not changed since FY 08, it is 33% higher than wedding site at County Courthouse</u>
including set up and break down, and may include locations other than designated reservable areas	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600	<u>No increase recommended. Though fee has not changed since FY 08, it is 25% higher than wedding site at County Courthouse</u>
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720	<u>No increase recommended. Though fee has not changed since FY 08, it is 20% higher than wedding site at County Courthouse</u>
<b>MULTI-SESSION CLASS/ACTIVITY</b>	C1	Class or activity, no charge to public	\$12 / hour	\$14 / hour	<u>No increase recommended. Last increase was in FY 10</u>
	C2	Class or activity, offered by non-profit organization or social group for free or for fee	\$14 / hour	\$17 / hour	<u>No increase recommended. Last increase was in FY 10</u>
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee	\$20 / hour	\$24 / hour	<u>No increase recommended. Last increase was in FY 09</u>
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee	\$25 / hour	\$30 / hour	<u>No increase recommended. Last increase was in FY 09</u>
<b>OVERNIGHT CAMPING</b> (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	<del>\$300</del> \$470 / night + monitor	<del>\$360</del> \$564 / night + monitor	<u>Though appearing to be a \$170 or 57% increase, previously the \$165 picnic fee was charged along with this \$300 overnight camping fee. Now combined for a \$5 or 1% increase.</u>
		Skofield Park, Areas B & D (capacity 60)	<del>\$200</del> \$288 / night + monitor	<del>\$240</del> \$346 / night + monitor	<u>Though appearing to be an \$88 or 44% increase, previously the \$85 picnic fee was charged along with this \$200 overnight camping fee. Now combined for a \$3 or 1% increase.</u>
		Skofield Park, Area C (capacity 80)	<del>\$250</del> \$359 / night + monitor	<del>\$300</del> \$431 / night + monitor	<u>Though appearing to be a \$109 or 44% increase, previously the \$105 picnic fee was charged along with this \$250 overnight camping fee. Now combined for a \$4 or 1% increase.</u>
<b>MISCELLANEOUS</b>		Electrical Usage – Various outdoor facilities	\$18 / hour	\$22 / hour	<u>No change proposed</u>

# OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events ~~property~~ properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
		Inflatable Bouncers – Designated outdoor facilities	\$30 / day	\$36 / day	<u>No change proposed</u>
<b>SPORTING EVENTS</b> Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed	<del>\$175</del> <u>\$177</u> Non-Profit <del>\$210</del> <u>\$212</u> For Profit	<del>\$210</del> <u>\$212</u> Non-Profit <del>\$252</del> <u>\$254</u> For Profit	<u>\$2 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.</u>
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	<del>\$325</del> <u>\$328</u> Non-Profit <del>\$390</del> <u>\$394</u> For Profit	<del>\$390</del> <u>\$394</u> Non-Profit <del>\$468</del> <u>\$473</u> For Profit	<u>\$3–4 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.</u>
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	<del>\$500</del> <u>\$505</u> Non-Profit <del>\$600</del> <u>\$606</u> For Profit	<del>\$600</del> <u>\$606</u> Non-Profit <del>\$720</del> <u>\$727</u> For Profit	<u>\$5–6 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.</u>
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	<del>\$700</del> <u>\$707</u> Non-Profit <del>\$840</del> <u>\$848</u> For Profit	<del>\$840</del> <u>\$848</u> Non-Profit <del>\$1,008</del> <u>\$1,018</u> For Profit	<u>\$7–8 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.</u>
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	<del>\$900</del> <u>\$909</u> Non-Profit <del>\$1,080</del> <u>\$1,091</u> For Profit	<del>\$1,080</del> <u>\$1,091</u> Non-Profit <del>\$1,296</del> <u>\$1,309</u> For Profit	<u>\$9–11 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.</u>
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	<del>\$1,150</del> <u>\$1,162</u> Non-Profit <del>\$1,380</del> <u>\$1,394</u> For Profit	<del>\$1,380</del> <u>\$1,394</u> Non-Profit <del>\$1,656</del> <u>\$1,673</u> For Profit	<u>\$12–14 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.</u>
<b>PUBLIC EVENTS (any event open to the public)</b>	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	<del>\$175</del> <u>\$177</u> Non-Profit <del>\$210</del> <u>\$212</u> For Profit	<del>\$210</del> <u>\$212</u> Non-Profit <del>\$252</del> <u>\$254</u> For Profit	<u>\$2 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.</u>
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	<del>\$375</del> <u>\$379</u> Non-Profit <del>\$450</del> <u>\$455</u> For Profit	<del>\$450</del> <u>\$455</u> Non-Profit <del>\$540</del> <u>\$546</u> For Profit	<u>\$4–5 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.</u>

# OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events ~~property~~ properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	<del>\$500</del> <u>\$505</u> Non-Profit <del>\$600</del> <u>\$606</u> For Profit	<del>\$600</del> <u>606</u> Non-Profit <del>\$720</del> <u>727</u> For Profit	<u>\$5-6 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10</u>
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	<del>\$750</del> <u>\$758</u> Non-Profit <del>\$900</del> <u>\$909</u> For Profit	<del>\$900</del> <u>\$910</u> Non-Profit <del>\$1,080</del> <u>\$1091</u> For Profit	<u>\$8-9 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10</u>
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	<del>\$1,000</del> <u>\$1,010</u> Non-Profit <del>\$1,200</del> <u>\$1,212</u> For Profit	<del>\$1,200</del> <u>\$1,212</u> Non-Profit <del>\$1,440</del> <u>\$1,454</u> For Profit	<u>\$10-12 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10</u>
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	<del>\$1,200</del> <u>\$1,212</u> Non-Profit <del>\$1,440</del> <u>\$1,454</u> For Profit	<del>\$1,440</del> <u>\$1,454</u> Non-Profit <del>\$1,728</del> <u>\$1,745</u> For Profit	<u>\$12-14 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10</u>
<b>SET UP &amp; BREAK DOWN DAYS</b>		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies	

# PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

All permits must be accompanied with proof of comprehensive general liability insurance, listing the City of Santa Barbara, its officers, employees and agents as additional insured. Minimum limits are \$1M combined single-limit bodily injury and property damage for each occurrence.

## •• Permit Fees ••

Application Fee	\$10 / application	Comments
Film/Video Shoots (movies, TV, commercials, videos)	<del>\$260</del> \$265 / day	<u>\$5 or 2% increase. Not increased since department assumed permitting tasks from Police Department in 7/1/08</u>
Still Photography Shoots	<del>\$60</del> \$65 / day	<u>\$5 or 8% increase. Not increased since department assumed permitting tasks from Police Department in 7/1/08</u>
Student Photo and Film/Video Shoots <b>Note:</b> Students must submit a letter from their course instructor, on school letterhead, indicating the production is part of their current coursework in order to have permit and facility use fees waived	\$0	<u>No change proposed</u>
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100 / application	<u>No change proposed</u>
<u>Rider Fee (for modification of dates, times or locations from originally issued permit)</u>	<u>\$15 / change</u>	<u>New fee</u>

**•• Facility Use Fees – Parks and Beaches ••**

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee	Comments
LEVEL 1 STILL PHOTOGRAPHY & EDUCATIONAL, DOCUMENTARY, INDUSTRIAL FILM/VIDEO SHOOTS	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$170/day \$198/day \$238/day	\$204/day \$238/day \$286/day	<u>No change proposed</u>
LEVEL 2 TV COMMERCIALS, MUSIC VIDEOS & AUTO STILLS	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use  Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day	<u>No change proposed</u>
LEVEL 3 FEATURE FILMS, TV MOVIES, TV SHOWS, TV SERIES	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use  Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$325/day \$500/day \$700-\$1,000/day	\$390/day \$600/day \$840-\$1,200/day	<u>No change proposed</u>
NON-COMMERCIAL STILL PHOTOGRAPHY  (Fees may be waived for non-profit organizations, government or education projects, based on the nature of the request. Other fees may be applied as determined by the Parks and Recreation Director or designee)		\$75/day	\$90/day	<u>No change proposed</u>
STOCK/PORTRAIT PHOTOGRAPHY  (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0	<u>No change proposed</u>
STUDENT PHOTO & FILM/VIDEO SHOOTS		\$0	\$0	<u>No change proposed</u>



**•• Facility Use Fees – Stearns Wharf and Harbor Area ••**

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

**•• Staffing and Miscellaneous Fees ••**

Description	Fee	Special Notes	Comments
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.	
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	
Police Officer, if required	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.	
Waterfront Monitor, for Stearns Wharf and Harbor, if required	Refer to the Waterfront's current fee schedule	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comments
<u>Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies</u>						
<u>Classification B - All others, including private individuals or organizations, for profit or commercial entities</u>						
FIELDS, COURTS & POOLS	Location	<del>2010</del> — <del>2011</del> 2011-2012 Fee or Charge Classification A	<del>2010</del> — <del>2011</del> 2011-2012 Fee or Charge Classification B	<del>2010</del> — <del>2011</del> 2011- 2012 Fee or Charge Classification A	<del>2010</del> — <del>2011</del> 2011-2012 Fee or Charge Classification B	
Baseball Field	Pershing Park	\$50/hr. Adult \$30/hr. Youth	\$109/hr. Adult \$ 65/hr. Youth	\$60/hr. Adult \$36/hr. Youth	\$131/hr. Adult \$78/hr. Youth	
Baseball Fields	MacKenzie Park	<del>\$44</del> 15/hr. Youth <del>\$19</del> /game/Youth	<del>\$51</del> /hr	<del>\$17</del> 18/hr. Youth <del>\$23</del> /game/Youth	<del>\$61</del> /hr	Remove game rate due to maintenance costs Increase hourly rate 7% due to maintenance costs
Beach Volleyball Courts	East Beach 18 courts (summer) East Beach 16 courts (winter) West Beach 6 courts	<del>\$44</del> 12/hr./court <del>\$58</del> 60/day/court	<del>\$46</del> 17/hr./court \$100/day/court	<del>\$13</del> 14/hr./court \$75/day/court	<del>\$19</del> 200/hr./court \$120/day/court	Increase hourly rate 9% due to maintenance costs
City Soccer Fields	Ortega Park Dwight Murphy Park	<del>\$22</del> 23/hr. Adult <del>\$44</del> 15/hr. Youth <del>\$33</del> /game Adult <del>\$18</del> /game Youth	\$51/hr.	<del>\$24</del> 25/hr. Adult <del>\$45</del> 16/hr. Youth <del>\$36</del> /game Adult <del>\$20</del> /game Youth	\$61/hr.	Remove game rate due to maintenance costs Increase hourly rate 7% due to maintenance costs
Dwight Murphy Food Concession	Punta Gorda & Los Ninos Dr.	\$125/day	\$160/day	\$146/day	\$187/day	
Field Monitor	All fields	\$20/hr	\$20/hr	\$20/hr	\$20/hr	
School District Soccer Fields	Santa Barbara Junior High La Colina Junior High La Cumbre Junior High Franklin Elementary	<del>\$23</del> /hr. Adult <del>\$15</del> /hr. Youth <del>\$22</del> /hr. Adult <del>\$14</del> /hr. Youth <del>\$33</del> /game Adult <del>\$18</del> /game Youth	\$51/hr.	<del>\$25</del> /hr. Adult <del>\$16</del> /hr. Youth <del>\$24</del> /hr. Adult <del>\$15</del> /hr. Youth <del>\$36</del> /game Adult <del>\$20</del> /game Youth	\$61/hr.	Remove game rate due to maintenance costs Increase hourly rate 7% due to maintenance costs
Softball Fields	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	<del>\$23</del> /hr. Adult <del>\$15</del> /hr. Youth <del>\$22</del> hr. Adult <del>\$14</del> hr. Youth	\$51/hr.	<del>\$25</del> /hr. Adult <del>\$16</del> /hr. Youth <del>\$26</del> /hr. Adult <del>\$15</del> /hr. Youth	\$61/hr.	Remove game rate due to maintenance costs Increase hourly rate 7% due to maintenance costs
Sports Field Lights	Dwight Murphy Softball Cabrillo Softball Pershing Park Softball Ortega Softball Santa Barbara Junior High La Colina Junior High	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comments
<u>Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies</u>						
<u>Classification B - All others, including private individuals or organizations, for profit or commercial entities</u>						
FIELDS, COURTS & POOLS	Location	<del>2010</del> — <del>2011</del> 2011-2012 Fee or Charge Classification A	<del>2010</del> — <del>2011</del> 2011-2012 Fee or Charge Classification B	<del>2010</del> — <del>2011</del> 2011- 2012 Fee or Charge Classification A	<del>2010</del> — <del>2011</del> 2011-2012 Fee or Charge Classification B	
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental), <u>Includes one Lifeguard</u>	\$25/lane	\$50/lane	\$30/lane	\$60/lane	
Swimming Pool	Los Baños del Mar Swimming Pool <u>Includes two Lifeguards</u>	\$104/hr.	\$188/hr.	\$120/hr.	\$213/hr.	
<u>Swimming Pool</u>	<u>Los Baños del Mar Swimming Pool</u> <u>No lifeguard staff not included</u>	<u>\$60/hr</u>	<u>\$144/hr</u>	<u>\$72/hr</u>	<u>\$173/hr</u>	<u>New rate without staffing</u>
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.	
Tennis Courts	Municipal <u>Las Positas</u> Pershing Oak Park (free)	\$11/hr. /court  \$111/day/ stadium \$11/hr./court for contract rental	\$15/hr. /court  \$165/day/ stadium	\$13/hr./court  \$133/day/ stadium	\$18/hr./court  \$198/day/ stadium	
Wading Pools	Oak Park & West Beach Wading Pools	\$84/hr	\$101/hr	\$88/hr	\$106/hr	

<b>-TEEN PROGRAMS</b>						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010</del> 2011-2012 Fee or Charge	<del>2010</del> 2011-2012 Fee or Charge	
DJ Classes	Teen Center	12-18	4/8	6-week	6-classes	\$25/session	\$25/session	<u>Offered by PAL</u>
Music Events - Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs)	\$5 - \$15 - cover cost	\$5 - \$15 - cover cost	
Summer Late Nights	Varies	12-19	15/Open	Summer	Varies	Varies per event	Varies per event	<u>No longer offered</u>
Teen Alternative Recreation Activities	Various	12-19	Open	Year Round	Varies	Varies	Varies	
Teen Dance Classes	Carrillo Recreation Center	12-19	5/25	6-week	5-classes	\$55/session	\$55/session	<u>Included in Active Adults and Classes</u>
Teen Excursions	Varies	13+	Varies	Year Round	Varies	Varies per event <u>to cover direct costs</u>	Varies per event <u>to cover direct costs</u>	
Teen Yoga Classes	Teen Center	12-18	5/15	5-week	5-classes	\$40/session	\$40/session	<u>Included in Active Adults and Classes</u>
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year Round	Varies	\$5-\$36/session	\$5-\$36/session	

TENNIS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Court Location	Age Level	Registration Min/Max	Session Length	Activity Length	2010— <del>2011-2012</del> Fee or Charge	2010— <del>2011-2012</del> Fee or Charge	
<a href="#">ADVANCED DRILLS for Youth</a>	<a href="#">Las Positas</a>	<a href="#">7-17</a>	<a href="#">4/8</a>	<a href="#">4 weeks</a>	<a href="#">1.5 hrs/week</a>	<a href="#">\$76/session</a>	<a href="#">\$84/session</a>	<a href="#">Program eliminated</a>
FREE PLAY	Oak Park	All	None	Year Round	1 hr./singles 1 1/2 hr/doubles	No Charge	No Charge	
GROUP LESSONS Adult	<a href="#">Municipal &amp; Las Positas</a>	18+	4/6	4 weeks	1 1/4 hrs/week	\$61/session	\$67/session	
GROUP LESSONS Youth	<a href="#">Municipal &amp; Las Positas</a>	4-17	4/6	4 weeks	1 hr/week	\$46/session	\$51/session	
<a href="#">HIGH PERFORMANCE JR. CLINIC SWIM AND TENNIS CLINIC for Juniors</a>	<a href="#">Los Baños and Pershing Park Municipal</a>	<a href="#">8-14-15</a>	<a href="#">10/24 6-16</a>	<a href="#">One week One week</a>	<a href="#">4 hrs 3 hrs</a>	<a href="#">\$140/session \$135/session</a>	<a href="#">\$154/session \$149/session</a>	<a href="#">Program modified to include swimming</a>
PERMITS Daily (18+) Youth (17 yrs. or younger)	<a href="#">Las Positas, Municipal, Pershing Park</a>	18+	None	Year Round	N/A	<a href="#">\$76/each</a> Free	<a href="#">\$87/each</a> Free	<a href="#">\$1. increase; 16.6% increase \$1 in 2010</a>
PERMITS Annual (Adult)	<a href="#">Las Positas, Municipal, Pershing Park</a>	18-59	None	<a href="#">May 1— Apr. 30 July 1- June 30</a>	N/A	<a href="#">\$12549/yr</a>	<a href="#">\$1394/yr</a>	<a href="#">5-6% increase for spring 2012.</a>
PERMITS Annual (Senior)	<a href="#">Las Positas, Municipal, Pershing Park</a>	60+	None	<a href="#">May 1— Apr. 30 July 1- June 30</a>	N/A	<a href="#">\$11300/yr</a>	<a href="#">\$1250/yr</a>	<a href="#">4% increase for spring 2012.</a>
SUMMER CLINICS for Juniors	Pershing Park	8-14	8/32	One week	3 hrs.	\$122/session	\$134/session	

YOUTH AND ADULT SPORTS						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	<del>2010—</del> <del>2011-2012</del> Fee or Charge	<del>2010—</del> <del>2011-2012</del> Fee or Charge	
<b>ADULT PROGRAMS</b>								Comments
Basketball League	SBHS SBCC	18+	<del>4</del> 6/30 teams	Fall/ Spring	1 hour games 1 day/week 8 game season	\$500 team \$76 individual	\$550 team \$84 individual	<u>No change due to fee being higher than other comparable leagues</u>
Coed Soccer League	SBCC Dwight Murphy	18+	<del>4</del> 6/20 Teams	Spring/ Summer/ <del>Fall</del>	1 hour games 1 day/week <del>7</del> 8 game season	\$400 team \$65 individual	\$440 team \$72 individual	<u>No change due to fee being higher than other comparable leagues</u>
Indoor Volleyball League	SBHS SBCC	18+	<del>4</del> 6/30 teams	Fall/ Spring/ Summer	1 hour match 1 day/week 8 game season	\$310 team \$52 individual	\$341 team \$57 individual	<u>No change due to fee being higher than other comparable leagues</u>
<u>Beach Volleyball League</u>	<u>East Beach</u>	<u>18+</u>	<u>10/30 teams</u>	<u>Summer/ Fall</u>	<u>8 game season</u>	<u>\$200 team</u>	<u>\$231 team</u>	<u>New</u>
Ultimate Frisbee Beach Tournament	<del>West</del> East Beach	18+	<del>4</del> 6-10/16 teams	Spring	2 days	\$250 team	\$275 team	<u>No change due to fee being higher than other comparable tournaments</u>
<b>YOUTH PROGRAMS</b>								
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	<del>2010—</del> <del>2011-</del> <del>2012</del> Fee or Charge	<del>2010—</del> <del>2011-</del> <del>2012</del> Fee or Charge	
After school Basketball Program Boys & Girls	Various school sites	Grades 3-6	100/300	Winter	1 hr game/week  1hr practice/week	No charge to 10 SBSD Elementary Schools \$50 other participating schools	No charge to 10 SBSD Elementary Schools \$50 other participating schools	<u>No change – fee appropriate to program</u>

YOUTH PROGRAMS (CONTINUED)

Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	2010 — 2011	2011 — 2012	
						Fee or Charge	Fee or Charge	
Basketball Camp	SB City College	9-14	Min20/Max100	Summer	3 hours/day one-week	\$115/session	\$127/session	Cancel program due to gym availability
Bulls Eye! Archery Clinic	Dwight Murphy Softball Field	Ages 9-17	6/12	4 weeks	1 hour class	\$84/session	\$92/session	Cancel program – low participation
Coast 2 Coast Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring/ Summer		\$135 <del>140</del> /session	\$149 <del>154</del> /session	Increase 4% Due to increased costs
Doggone Fun Camp	Various MacKenzie	9-14	Min8/Max15	Spring/ Summer/ Fall	3 hours/day one-week	\$135/ session	\$149/ session	Cancel program – low participation
Flag Football League (Coed)	Various School sites Dwight Murphy	Grades 3-6	75/350	Sept. - Dec.	1 hr games/week 1 hr practice/week	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools	No change – fee appropriate for program
Girl's Softball League	Various	Grades 3-6	40/75 4/8 teams	Spring	1 game per week 1 practice per week 8 weeks	\$62per player	\$68per player	Cancel program – low participation
Kidz Love Soccer Clinic	Dwight Murphy	Ages 2 – 12 yrs	30/120	Spring Summer Fall Winter	1/2 hour – 1 hr Saturdays 8 weeks	\$89 <del>90</del> / clinic	\$98 <del>99</del> / clinic	Increase 1% due to increased costs
Kidz Love Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring Summer	1 week Monday-Friday	\$135 <del>140</del> /session	\$149 <del>154</del> /session	Increase 4% due to increased costs
Little Hoopsters Basketball Clinic	Westside Boy's & Girl's Club	Grades K/2 <sup>nd</sup> -	40/30	Winter	1 hr practice/week 1 hr scrimmage/ week	\$62per person	\$68 per person	Cancel program – low participation
Softball Camp	SB High School	Girls 9-14	Min 15/Max 50	Summer	3 hours/day one-week	\$115/ session	\$127/session	Cancel program – low participation

T-Ball Camp	Mackenzie Park	Ages 5-8	15/30	1 week	3 hours/day	\$115	\$126	Cancel program - low participation
T-Ball Clinic	Various SBHS	Ages 4-5	40/80	Spring	7 days Saturdays	<del>\$83</del> 85/Clinic	\$9193/Clinic	Increase 2% due to cost of running program
T-Ball League	Various SBHS	Ages 6-8	4-8 teams	7 weeks	1 practice per week 1 game per week	<del>\$83</del> 85/ League	\$9193/ League	Increase 2% due to cost of running program
YOUTH PROGRAMS (CONTINUED)								
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	<del>2010-2011</del> 2011-2012 Fee or Charge	<del>2010-2011</del> 2011-2012 Fee or Charge	
Youth Soccer League	Various Dwight Murphy	Boys & Girls Ages 6-12	50/200	Spring	8 weeks 1 practice; 1 game per week	<del>\$99</del> 100/ session	\$109-110/ session	Increase 1% due to cost of running program
Turf & Surf Summer Camp Session	Pershing	8- <del>14</del> 12	15/30	Summer	7 hours/day 5 days	<del>\$150</del> 155/participant	\$165170/participant	Increase 3% due to cost of running program
<u>Muscle Beach Strength and Conditioning Camp</u>	<u>Pershing / Dwight Murphy</u>	<u>12-15</u>	<u>15/30</u>	<u>Summer</u>	<u>4 hours/day</u> <u>5 days</u>	<u>\$155/participant</u>	<u>\$170/participant</u>	<u>New</u>



YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010-2011-2011-2012</del> Fee or Charge	<del>2010-2011-2012</del> Fee or Charge	
Camp Extended Care	<del>Ortega Park</del> Mackenzie Park	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9 am & 4-5:30 pm)	\$72/session	\$79/session	<u>2% increase Last increase in FY11</u>
Engineering with LEGO	Mackenzie Adult Building	5-12	<del>10/30</del> 24	<u>Summer 1-week sessions</u>	<u>1-week</u> 9 to 12 pm or 1 to 4 pm	<del>\$175</del> 180/session	<del>\$193</del> 199/session	<u>3% increase due to popularity</u>
<u>Engineering with Lego Workshop</u>	<u>Mackenzie Adult Building</u>	<u>5-12</u>	<u>10/24</u>	<u>1 day</u>	<u>3 hours</u>	<u>\$42</u>	<u>\$46</u>	<u>New Program</u>
Great Escape Camp	Monroe school/various sites	Grade 1-6	10/50	1 week	Mon-Fri (7:30 am – 5:30 pm)	<del>\$242</del> 215/session	<del>\$233</del> 237/session	<u>1% increase</u>
Junior Counselor Program	Varies	12 - 16	25/80	1-2 weeks	Mon-Fri 9-4 pm	Full program fee	Full program fee	
Junior High Afterschool Sports Program	SBJHS La Cumbre La Colina Goleta Valley	Grades 7-8	80-800	20 weeks	Varies	\$0	\$0	
Nature Camp	Skofield Park	6-11	24/35	2 weeks	Mon-Fri 9-4 pm	<del>\$296</del> 300/session	<del>\$326</del> 330/session	<u>1% increase. Last increase in FY09</u>
Recreation After-school Program (RAP)	Elementary Schools	6-12	N/A	180 school days	Varies by school. 16 hours of service per week	<del>\$140-145</del> per 30 days of service \$70/10 day pass <u>\$10 single visit</u>	N/A	<u>4% increase for 30 day session, no fee increase for drop-in pass, adding \$10 single visit as another option last increase in FY10</u>
<del>Skateboard Clinic</del> Sk8 Skool	Skater's Point	<del>7</del> 6-13	6/30	1 week	Mon-Fri (8:30-11:30am)	<del>\$435</del> 136/session	<del>\$449</del> 150/session	<u>1% increase, Last increase in FY10</u>
<u>Little Shredders</u> Sk8 Skool	<u>Skater's Point</u>	<u>4-6</u>	<u>5/15</u>	<u>1 week</u>	<u>Mon – Fri 8:30 – 9:45 and 10:00 – 11:15</u>	<u>\$68</u>	<u>\$75</u>	<u>New Program</u>
<del>Science Adventures</del>	<del>Elementary schools</del>	<del>5-11</del>	<del>10/30</del>	<del>Summer</del>	<del>1-week</del> 9 to 12 pm or 9 to 3 pm	<del>Half-Day \$135</del> <del>Full-Day \$215</del>	<del>Half-Day \$149</del> <del>Full-Day 237</del>	<u>Cancelled</u>
Summer Cyclers	SB Junior High	10-14 years	6- <del>12</del> 18	Summer	9:00 AM – Noon	<del>\$435-140</del> / session	<del>\$449</del> 159/session	<u>4% increase. Last increase in FY10</u>
<u>Summer Drop-In Recreation Program</u>	<u>Franklin, Harding, McKinley</u>	<u>Grade 1-6</u>	<u>60/220</u>	<u>Summer</u>	<u>9:30 AM – 5:30 PM</u>	<u>No charge</u>	<u>No charge</u>	

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	<del>2010-2011-2011-</del> 2012 Fee or Charge	<del>2010-</del> 2011-2012 Fee or Charge	
	<u>Schools</u>							
Youth Running Clinic	Varies	10-15	10 – 30	Summer	9:00 AM – Noon	<del>\$145</del> 120/session	<del>\$127</del> 132/session	<u>4% increase in line with other similar courses</u>
<u>Rhythmic Gymnastics Class</u>	<u>Carrillo Recreation Center</u>	<u>4--10</u>	<u>6/12</u>	<u>6 weeks</u>	<u>3:30 – 5:00 pm</u>	<u>\$84</u>	<u>\$92</u>	<u>New Program</u>
<u>Rhythmic Gymnastics Camp</u>	<u>Carrillo Recreation Center</u>	<u>4-10</u>	<u>6/12</u>	<u>1 week</u>	<u>9:00 am – 12 and 1:00 – 4:00 pm</u>	<u>\$120</u>	<u>\$132</u>	<u>New Program</u>
<u>Gymnastics Camp</u>	<u>Girls Incorporated</u>	<u>4-12</u>	<u>10/20</u>	<u>1 week</u>	<u>9:00 am – 12 and 9:00 – 4:00 pm</u>	<u>\$120/halfday</u> <u>\$195/full day</u>	<u>\$132/half day</u> <u>\$215/full day</u>	<u>New Program</u>
<u>Gymnastics Class</u>	<u>Girls Incorporated</u>	<u>4-18</u>	<u>10/20</u>	<u>12 weeks</u>	<u>1 hour</u>	<u>\$165</u>	<u>\$182</u>	<u>New Program</u>

~~CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT  
RULES AND REGULATIONS~~

~~TENNIS PROGRAMS~~

~~The following rules and regulations shall apply to the use of public tennis courts owned or operated by the City:~~

~~Annual and Daily Permit~~

~~Annual and daily permits shall be mandatory for use of the:~~

~~Municipal Tennis Center  
Las Positas Tennis Courts  
Pershing Park~~

~~There is no permit required, nor any fee charged, for the tennis courts at Oak Park.~~

~~Credit: When an individual purchases an annual permit, a credit will be given for one (1) daily permit turned in that said individual has purchased within the previous thirty days.~~

~~Daily permits shall be valid only for the day stated on the face of the permit. Any permit, which has been altered, shall be void.~~

~~\_\_\_\_\_ A) \_\_\_\_\_ Permits shall not be transferred.~~

~~\_\_\_\_\_ B) \_\_\_\_\_ Permit fees are not refundable.~~

~~C) Lost or stolen permits shall not be replaced.~~

~~D) City may schedule activities on the Las Positas, Pershing Park and Municipal; such as tournaments, lessons, rentals, leagues or other special activities, which may prevent the use of said courts by permittees at certain times.~~

~~E) Permit holders agree to abide by all Court rules and City regulations including the Code of Conduct.~~

~~Applicable fees and charges for tennis programs are specified in this Schedule of Fees and Charges, subject to these rules and regulations.~~

~~These rules and regulations will be rolled into the new General Use Policy.~~

~~CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT  
RULES AND REGULATIONS~~

~~COMMUNITY CENTERS~~

~~Lease Rental Rates~~

~~The lease rental rate for occupied space and allocated common area space at Louise Lowry Davis, Franklin and Westside Centers shall be as specified in this Schedule of Fees and Charges.~~

~~Occasional Use~~

~~The criteria for rental categorization for fees charged, as specified in this Schedule of Fees and Charges, for Occasional Use of the conference rooms and other activity spaces located in the Louise Lowry Davis, Franklin, and Westside Centers are as follows:~~

<del><u>Classification</u></del>	<del><u>General Description</u></del>
<del>A</del>	<del>Community Service clubs and organizations; fraternal groups; volunteer service organizations; non-profit single purpose interest groups; and educational institutions.</del>
<del>B</del>	<del>Commercial and private activities.</del>

~~Franklin Neighborhood Center and Westside Community Center lessees may conduct bingo games in common area meeting rooms for the purpose of fundraising, pursuant to Municipal Code Chapter 9.26. Individuals or groups that are not Franklin Neighborhood Center or Westside Community Center lessees may conduct bingo games for entertainment purposes only.~~

**CITY OF SANTA BARBARA  
PARKS AND RECREATION DEPARTMENT**

**CITY EMPLOYEE ACTIVITY FEE DISCOUNT **FEES****

CARDS/PERMITS

Gym, Pool and Bathhouse Punch cards	50% Off
Tennis Permit	50% Off
Fitness & Dance Classes (listed below)	20% Off
Golf Green Fees	\$5.00 off any Green Fee (excluding tournaments) with Employee (permanent benefited only) Verification Card (issued by the Parks and Recreation Department). Retired or hourly employees are not eligible. Employee must show recent timesheet, or a recent pay stub, with employee number, to show eligibility. \$5.00 fee to replace a lost card.

FITNESS INSTRUCTION (20% Discount):

Tai Chi  
Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Ballroom Dance with Nigel Clarke  
Ballroom Dance with Jamie Powers  
Belly Dance  
Folk Dance  
Country Western 2-Step  
Country Western Line Dance  
Youth and Adult Flamenco Dance

The Parks and Recreation Director is authorized to add appropriate ~~classes~~ activities as they become available.

## Indoor and Outdoor Facility Rentals Photography/Filming Special Events

### GENERAL USE ~~AND FEES~~

~~Indoor and outdoor facilities may be reserved and rented on a first-come, first-served basis per established City Council policies. The following fees and policies relate to use of facilities, equipment and staff services. Advance payment of the permit application and reservation fees are required to hold a reservation. Facility use fees, security deposits, janitorial and monitor fees must be paid no later than two weeks prior to facility use, or earlier depending on each facility's policy. Those permittees who apply within two weeks of their event pay all applicable fees at the time of booking.~~

#### Classification      User Type

- ~~A      Community service clubs and organizations, fraternal groups; Community and volunteer service organizations; Educational institutes; Non-Profit single purpose interest groups~~
- ~~B      Commercial or Private Groups~~
- ~~C      City Parks and Recreation Department sponsored or co-sponsored activities or other City agency official use, including use of a facility as a polling place. No charge.~~

**Fees Determined Annually, effective September 1:** Fees as adopted by City Council for the fiscal year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

**Permit Application Fee:** A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications, ~~listed above except "C"~~. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

**Security Deposits:** ~~Security deposits are required for all indoor and outdoor facility rentals. The security deposit may be applied toward additional charges, fees or penalties including, but not limited to: failure to return facility keys, oversized groups, damage repairs, additional custodial fees, unscheduled staffing due to late departures and/or any expenses related to non-compliance with the stated facility use rules, or as deemed necessary by staff.~~

#### Indoor Facilities

Deposit amount varies by facility:      \$130 - \$500

#### Outdoor Facilities

Deposit amount determined by group size:

1 – 25 people	\$ 25
26 – 75 people	\$ 50
76 – 125 people	\$100
126 – 200 people	\$150
201 – 300 people	\$250
Chase Palm Park Outdoor Rentals	\$250

Special deposits or bonds may be charged for special events or groups exceeding 300 persons.

**Custodial Fees:** ~~Most facilities require payment of custodial services as part of the facility use. Fees vary by facility and are intended to cover full custodial cost related to use, as determined by the Director. \$100 - \$250 for indoor facilities. Custodial Fees for outdoor events will be based on venue and planned use of associated City facilities.~~

**Monitor Fees:** ~~\$15 - \$20 per hour. As determined, some facility rentals (indoor and outdoor) will be charged for event monitors as part of the facility use. Fees vary by type, size and location of the event. For example:~~

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental
- 2) For the Louise Lowry Davis, Franklin and Westside Community Centers, a monitor is required for rentals on Friday after 5:00 p.m. through Sunday
- 3) For indoor facilities other than #1 and #2 above, monitors are required for a two hour period to unlock and lock the building
- 4) For outdoor facilities other than #1 and #2 above, monitors are required for a one hour period to check for the site's cleanliness, meet and greet the customer and inspect the site at the end of the event

**Private Security:** ~~As determined by the Director, some facility rentals (indoor or outdoor) will be required to provide private security services as part of the facility use. Requirements vary according to the type, size and location of the event, and whether or not alcoholic beverages will be served. For example:~~

- 1) ~~If an event has a large number participants who are underage and the event is serving alcohol~~
- 2) ~~If it is likely that the event may cause picketing or protesting~~
- 3) ~~If it's a fundraiser and large amounts of cash may be present during the event~~

**Fines for Misuse of Sports Fields:** ~~Fines will be assigned for sports league teams that misuse fields during the rainy season or do not properly put trash and/or recycling into the appropriate on-site containers. Misuse will result in forfeiture of permits and/or fines from \$30 to \$500, depending on the extent of turf damage or the amount of clean-up required by staff or a janitorial service. Fines of \$30 will be assessed for each violation listed below and must be paid prior to the next league game.~~

- 1) ~~Use of MacKenzie Park Youth Baseball diamonds for any softball practices.~~
- 2) ~~Use of Santa Barbara City College baseball diamond infield.~~
- 3) ~~Any team found practicing on softball infields prepared for league games.~~
- 4) ~~Use of soccer or softball fields for practice by any soccer or softball team.~~

**Miscellaneous Fees:** ~~The Parks and Recreation Director may establish miscellaneous fees or charges for parks, beaches, facility equipment and services not identified in this schedule; provided the assessment is in line with existing policies governing use of City property. For example, charges may be required for extra custodial supplies or special public notices or signs if a facility is to be closed because of permitted use. Also, additional charges may be assessed related to unusual uses of City parks, beaches or facilities, such as televised broadcasts, extensive equipment setups over several days, or as compensation for significant impacts to local neighborhoods related to parking, noise,~~

~~congestion, etc. Applicants may be required to provide, at their own expense, additional portable restrooms and trash bins at locations designated by the Director, and other items deemed necessary.~~

~~**Use of Facilities for City Department Meetings or Social Functions:** Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:~~

- ~~1. Endorsed by the requesting department's Director;~~
- ~~2. Open to all employees of the requesting department (if not the entire City staff); and,~~
- ~~3. Approved by the Parks and Recreation Director.~~

~~Non-Prime Time (Monday through Thursday)~~

~~Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.~~

~~Prime Time (Friday, Saturday and Sunday)~~

~~Application fee and security deposit will be waived. Facility use fee will be reduced to one half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.~~

~~Various fees related to facility use are described within the Schedule of Fees and Charges.~~



## OUTDOOR RENTAL FACILITIES

### Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events
<hr/> <b>(Note that Private events with over 400 people in attendance may be subject to fees associated with Public Events.)</b> <hr/>	
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

### Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

### Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$638 for the first box, plus \$106 per additional box. The base cost to activate/deactivate the electricity is \$159 for the first box and plus \$106 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$4 per unit of

water and electricity usage is charged at \$2 per kilowatt hour. A deposit of up to \$500 is required to cover the estimated usage of the utilities.

**Vehicles in Park or Beach Areas Related to Permitted ~~Sporting or Public~~ Events:**

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. ~~Authorized passes will be limited to vehicles deemed essential to the operation of the permitted event, as determined by the Director or designated representative. This includes vehicles unloading or loading equipment, supplies or passengers, or other types of vehicles related to the event.~~

Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle. ~~Unauthorized driving or parking may include vehicles without access permits or authorized vehicles, which do not comply with driving conditions as determined in the permit. Fines will be charged to the event and withheld from the security deposit. Excessive abuse of the vehicle policy by an event may affect future event permit consideration.~~

**Discount for Multi-Week Sporting Event Use by For Profit Groups:**

~~When for profit groups use reservable areas within parks or beaches for sporting events on a multiple week basis, they will receive a 10% discount as long they meet the following criteria:~~

- ~~1. Use is on a weekly basis and occurs more than 12 times per year.~~
- ~~2. Use is 2 or more hours at a time.~~
- ~~3. The event is offered specifically for the local community~~
- ~~4. Event will engage participants in recreation, fitness or sport activities~~