



## CITY OF SANTA BARBARA

### PARKS AND RECREATION COMMISSION REPORT

**AGENDA DATE:** April 28, 2010

**TO:** Parks and Recreation Commission

**FROM:** Administration Division, Parks and Recreation Department

**SUBJECT:** Proposed Parks and Recreation Department Fiscal Year 2011 Budget

**RECOMMENDATION:** That the Commission

- A. Receive a presentation on the Proposed Parks and Recreation Department Fiscal Year 2011 budget;
- B. Consider scheduling an additional budget work session Tuesday, May 11, 2010, at 5:00 p.m.; and
- C. Schedule a special meeting for Wednesday, May 19, 2010, during which the Commission will formulate budget recommendations to City Council.

**DISCUSSION:**

Staff tentatively reserved May 11, 2010, for a Commission budget work session. At this time, staff would like the Commission to confirm the need for that meeting.

Additionally, final recommendations to City Council on the Proposed Parks and Recreation Department Fiscal Year 2011 budget will be made at the Commission's May meeting. In order to send budget recommendations to the City Council in time for the budget hearings which will begin in mid-May, staff is recommending that the Commission schedule a special meeting for Wednesday, May 19, 2010.

- ATTACHMENT:**
1. Memo Dtd, April 22, 2010, Subject: Parks and Recreation Department Proposed Fiscal Year 2011 Budget – Overview for Budget Work session (w/o attachments)
  2. Upcoming Budget Related Meetings

**PREPARED BY:** Karla Megill, Executive Assistant

**APPROVED BY:** Nancy L. Rapp, Parks and Recreation Director