

Parks and Recreation Department
 Proposed FY2010 Fee Changes effective April 1, 2010
 (Fee reflects City Resident rate. Non- Residents fees are 10% higher)

Program	Current Fee	Proposed Fee	Percent Change
Nature Camp	\$295	\$296	\$1 increase to be in line with other full day camp
Aqua Camp	\$275	\$296	8% increase to be in line with other full day camp
Jr. Lifeguards	\$325	\$350	8% increase due to program popularity
Jr. Lifeguard Nippers	\$140	\$150	7% increase due to program popularity
Turf & Surf Camp	NEW	\$150	1 week full day camp
Junior Counselors	\$60	Full fee of program	varies
Engineering with Lego's	\$155	\$175	13% increase due to popularity, and expense of equipment
Skateboard Clinic	\$120	\$135	12.5% increase in line with similar clinics
Bike Adventures	\$120	\$135	12.5% increase in line with similar clinics
Kids Love Soccer	\$140	\$135	4% decrease in line with similar clinics
Doggone Fun	\$175	\$135	30% decrease to increase participation and in line with similar clinics
High Performance Tennis Clinic -youth	NEW	\$135	half day advanced clinic
Outrigger and Kayak Clinic	\$115	\$135	17% increase in line with similar clinics
Coast 2 Coast Soccer	\$154	\$135	12% decrease in line with similar clinics
AAA (Advanced) Beach Volleyball	\$125	\$135	8% increase based on instructor expertise and program popularity
Club West Running	\$120	\$115	4% decrease in line with similar clinics
Beach Volleyball Clinic	\$112	\$115	3% increase in line with similar clinics
Youth Swim Lessons	\$52	\$55	6% increase to be in line with other community swim lesson programs
Youth Tennis Lessons	\$44	\$46	5% in line with similar community programs
Adult Tennis Lessons	\$58	\$61	5% in line with similar community programs
Daily Permits	\$5	\$6	20% fee hasn't been increased in 2 years
Davis Monthly Parking	\$140	\$75	53% decrease