

# Neighborhood Improvement Taskforce

## Cabrillo Ballfield Perimeter Fence and Mow Strips

### Description:

The purpose of this project is to install approximately 1,500 linear feet of 6-foot chain link fencing to delineate the active ballfield area, improve park safety and recreational use, protect park assets, and provide for safe maintenance conditions.

The fencing would be compatible with fencing scheduled for installation in FY 2011 around the restroom, dugout and bleachers. It would include a vehicle gate for maintenance equipment and 3-4 pedestrian gates. The fence would be installed within concrete mow strips, similar to those installed at Dwight Murphy Ballfield in 2008. Mow strips are required in order to maintain ballfield turf adjacent to the fencing.



Design and installation of the perimeter fence would be consistent with the Parks and Recreation Department's proposal to renovate landscaping, lighting, and other infrastructure at the park which is outlined as a separate project under the Parks and Recreation Department's capital improvement program.

### Specific Plans or Policies Relating to this Project:

The Parks and Recreation Department has been working with the Police Department and the Neighborhood Improvement Task Force to find solutions to reduce the people loitering at Cabrillo Ball Field. In FY 11, the Parks and Recreation Department received CDBG funds to fence the bleachers and restroom. Parks and Recreation and the Police Department will continue to monitor the loitering and illegal activities such as alcohol use, drug use, and illegal camping and loitering around the Cabrillo Ball Field and determine whether a perimeter fence is necessary to improve park safety and recreational use.

### Capital Costs:

Funding Sources	Funded	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>Total</u>
CDBG	<input type="checkbox"/>	0	100,000	0	0	0	0	\$100,000
<b>Total</b>		<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$100,000</b>

### Estimated Operating Impact:

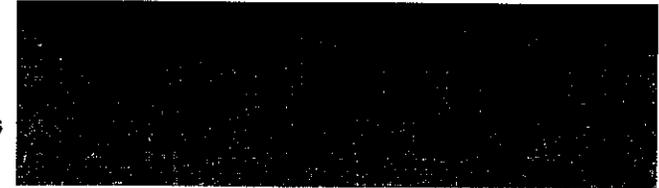
New Facility	<input checked="" type="checkbox"/>	Facility Upgrade	<input type="checkbox"/>	Facility Replacement	<input type="checkbox"/>	Facility Expansion	<input type="checkbox"/>
Reduce	<u>0.0</u>	Maintain	<u>0.0</u>	Increase	<u>0.0</u>		

# Neighborhood Improvement Taskforce

## Neighborhood Preservation Program

**Description:**

Requesting \$70,000 per year of CDBG funding for the next 5 years, implementing a Neighborhood Preservation Program. Working collaboratively with the newly formed City Council-appointed Neighborhood Advisory Council and City Building and Safety Division Staff to provide Lower Westside, Westside, West Downtown, Laguna, and Eastside Neighborhoods with 10 community building work projects that will help eliminate neighborhood blight and pedestrian hazards, provide neighborhood enhancement, while bringing residents together to work on resident-identified health and safety improvement projects. \$10,000 would go towards parkway improvement projects near community buildings and other high profile neighborhood areas involving residents, business owners, and youth to contribute to the betterment of their neighborhoods. \$60,000 of the requested CDBG funds would be used to fund 50 percent of position dedicated to this program.



**Specific Plans or Policies Relating to this Project:**

The identified neighborhoods' housing stock continues to degrade, which impacts residents, neighbors and overall the City of Santa Barbara. The goal of the Neighborhood Preservation Program is to work with property owners, renters, and area businesses to enhance and ensure a safe and healthy neighborhood environment, improve over all quality of life to residents and to maintain the housing stock in the targeted areas.

**Capital Costs:**

Funding Sources	Funded	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>Total</u>
CDBG	<input type="checkbox"/>	70,000	70,000	70,000	70,000	70,000	0	\$350,000
<b>Total</b>		<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>\$350,000</b>

**Estimated Operating Impact:**

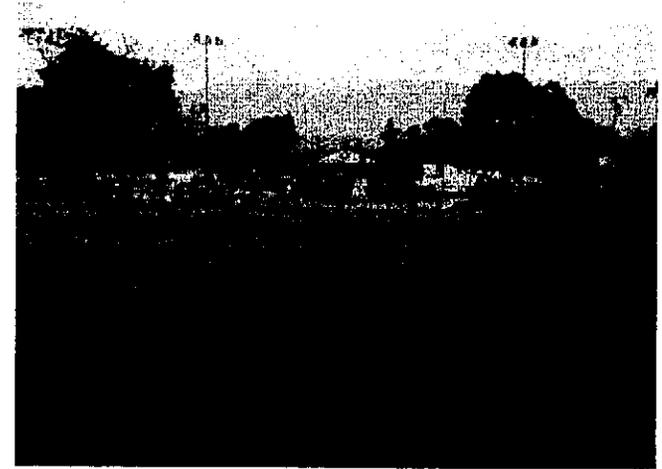
New Facility	<input type="checkbox"/>	Facility Upgrade	<input checked="" type="checkbox"/>	Facility Replacement	<input type="checkbox"/>	Facility Expansion	<input type="checkbox"/>
Reduce	<u>0.0</u>	Maintain	<u>0.0</u>	Increase	<u>0.0</u>		

# Neighborhood Improvement Taskforce

## Neighborhood/Community Park Enhancements

### Description:

The purpose of this project is to install park improvements that promote active recreational use of neighborhood parks and ballfields. Improvements could include basketball courts, walking paths, and adult-oriented outdoor exercise equipment. The parks identified for these improvements include the Eastside Neighborhood Park, Cabrillo Ballfield, Ortega Park and Dwight Murphy Ballfield. As an example, existing exercise equipment at Dwight Murphy Ballfield is in need of replacement and a perimeter walking trail would expand opportunity for park use.



### Specific Plans or Policies Relating to this Project:

Priority for the Franklin Neighborhood Center Advisory Committee.

### Capital Costs:

Funding Sources	Funded	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>Total</u>
CBDG	<input type="checkbox"/>	0	0	0	100,000	100,000	100,000	\$300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>\$300,000</b>

### Estimated Operating Impact:

New Facility	<input type="checkbox"/>	Facility Upgrade	<input checked="" type="checkbox"/>	Facility Replacement	<input type="checkbox"/>	Facility Expansion	<input type="checkbox"/>
Reduce	<u>0.0</u>	Maintain	<u>0.0</u>	Increase	<u>0.0</u>		

# Neighborhood Improvement Taskforce

## Ortega Park Lighting Renovation and Basketball Court Resurfacing

### Description:

The purpose of this project is to renovate and upgrade the basketball court and security lighting at Ortega Park. The project would replace degraded light poles and fixtures, and increase energy efficiency.

The project will build on other recent improvements to the basketball court and Ortega Welcome House (completed in FY 2009 and FY2010) as well as the renovation of the restroom facility which will be complete in FY 2011.



### Specific Plans or Policies Relating to this Project:

This project addresses renovations that are needed to serve our youth and community as a whole.

### Capital Costs:

Funding Sources	Funded	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>Total</u>
CDBG	<input type="checkbox"/>	128,000	0	0	0	0	0	\$128,000
<b>Total</b>		<b>128,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$128,000</b>

### Estimated Operating Impact:

New Facility	<input type="checkbox"/>	Facility Upgrade	<input checked="" type="checkbox"/>	Facility Replacement	<input type="checkbox"/>	Facility Expansion	<input type="checkbox"/>
Reduce	<u>0.0</u>	Maintain	<u>0.0</u>	Increase	<u>0.0</u>		

# Neighborhood Improvement Taskforce

## Park/Facility Security Enhancements

### Description:

The purpose of this project is to design and install energy efficient lights and security cameras to improve visibility and safety in City parks and facilities.



### Specific Plans or Policies Relating to this Project:

This project has been identified by the Neighborhood Improvement Task Force (NITF). Video surveillance and monitoring can deter theft/vandalism by being able to identify and aid in the prosecution of persons committing theft and vandalism.

### Capital Costs:

Funding Sources	Funded	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Total
CDBG	<input type="checkbox"/>	50,000	50,000	50,000	50,000	50,000	50,000	\$300,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>\$300,000</b>

### Estimated Operating Impact:

New Facility	<input type="checkbox"/>	Facility Upgrade	<input checked="" type="checkbox"/>	Facility Replacement	<input type="checkbox"/>	Facility Expansion	<input type="checkbox"/>
Reduce	0.0	Maintain	0.0	Increase	0.0		