



**City of Santa Barbara**  
Parks and Recreation Department

**Memorandum**

**DATE:** May 5, 2010

**TO:** Mayor and Council  
Park and Recreation Commission

**FROM:** Creeks Restoration and Water Quality Improvement Program  
Citizens Advisory Committee

**SUBJECT: RECOMMENDATION FOR THE CREEKS DIVISION FISCAL  
YEAR 2011 BUDGET**

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On April 21, 2010, the Creeks Restoration and Water Quality Improvement Citizens Advisory Committee (Committee) reviewed and approved (5/0) the following motion:

**That the Committee recommend approval of the Creeks Division Fiscal Year 2011 budget to the Park and Recreation Commission and the City Council.**

In its discussion of the proposed budget, the Committee commented on the water quality research and monitoring programs, grant funding, capital program, staff salaries, and the unappropriated reserve. The Committee also noted that they were pleased with the appropriation of Measure B funds.

cc: James L. Armstrong, City Administrator  
Robert Samario, Finance Director  
Nancy L. Rapp, Parks and Recreation Director  
Jill E. Zachary, Assistant Parks and Recreation Director