



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 5, 2010

TO: Mayor and Council
Park and Recreation Commission

FROM: Creeks Restoration and Water Quality Improvement Program
Citizens Advisory Committee

**SUBJECT: RECOMMENDATION FOR THE CREEKS DIVISION FISCAL
YEAR 2011 BUDGET**

On April 21, 2010, the Creeks Restoration and Water Quality Improvement Citizens Advisory Committee (Committee) reviewed and approved (5/0) the following motion:

That the Committee recommend approval of the Creeks Division Fiscal Year 2011 budget to the Park and Recreation Commission and the City Council.

In its discussion of the proposed budget, the Committee commented on the water quality research and monitoring programs, grant funding, capital program, staff salaries, and the unappropriated reserve. The Committee also noted that they were pleased with the appropriation of Measure B funds.

cc: James L. Armstrong, City Administrator
Robert Samario, Finance Director
Nancy L. Rapp, Parks and Recreation Director
Jill E. Zachary, Assistant Parks and Recreation Director