



**City of Santa Barbara
Parks and Recreation Department**

**FY 2010 - 2011
PROPOSED SCHEDULE OF FEES AND CHARGES**

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Resolution No. XX - XX - Fees and Charges

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services. This authorization does not apply to Arts and Craft Show permit fees.

Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009-2010 2010 – 2011 Fee or Charge	2009-2010 2010 – 2011 Fee or Charge	
Ballroom Dances	Carrillo Recreation Center	All	1/250	Weekly	7 hrs	\$15/adults \$12/students & seniors \$9 after 9PM \$120 for a book of 40 adult \$100 for a book of 40 students & seniors	\$15/adults \$12/students & seniors \$9 after 9PM \$120 for a book of 40 adult \$100 for a book of 40 students & seniors	Fee set by contractor
Bridge - Duplicate	Louise Lowry Davis Center	50+	8/60	3 times Weekly	3 hrs/day 3 days/week	\$0.50/game /member	\$0.50/game /member	No change
Bridge - Party Pairs	Louise Lowry Davis Center	50+	8/60	Weekly	3 hrs/day 1 day/week	\$0.50/game /member	\$0.50/game /member	No change
Ballroom Tea Dances	Carrillo Rec.Center	50+	1/100	Monthly	3 hrs	No Charge	No Charge	No change
Senior Line Dance	Carrillo Rec. Center	50+	4/40	Weekly	1-25 hrs	No Charge/ Member Only	No Charge/ Member Only	Program discontinued due to low participation
Hard of Hearing Support Group	Louise Lowry Davis Ctr	50+	2/12	Monthly	2 hrs	No Charge	No Charge	No change
Knit & Crochet	Louise Lowry Davis Ctr	50+	8/25	Weekly	2.5 hrs	No Charge	No Charge	No change
Language Study Group	Louise Lowry Davis Ctr	50+	2/12	Weekly	2.5 hrs	No Charge/ Member Only	No Charge/ Member Only	No change
Active Adults Membership	Varies	50+	N/A	Calendar Year	Varies	\$4041 /single \$6062 /family	\$4445/single \$6668/family	3% increase
Potluck Luncheon	Carrillo Rec. Center	50+	2/40	Monthly	1 day/month	No Charge	No Charge	Program discontinued during Carrillo Construction
Porcelain Painting	Louise Lowry Davis Ctr.	50+	8/60	Weekly	2.5 hrs	No Charge	No Charge	No change
Scrabble	Louise Lowry Davis Ctr.	50+	2/12	Weekly	2 hrs	No Charge	No Charge	No change

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009-2010 2010 – 2011 Fee or Charge	2009-2010 2010 – 2011 Fee or Charge	
Stretch & Tone	Carrillo Rec. Center	50+	10/100	Weekly	1 hr/day 3 days/week	No Charge/ Member Only	No Charge/ Member Only	No change
Table Tennis	Carrillo St. Gym	All	2/12	Weekly	2-3 hrs/day 3 days/week	No Charge/ Member Only	No Charge/ Member Only	No change
Yoga & Tai Chi	Louise Lowry Davis Ctr.	50+	1/15	Weekly	1 hr	No Charge	No Charge	No change
Argentine Tango (Levels 1, 2, and 3 plus Technique classes)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	No change
Ballet- Adult	Carrillo Rec. Center	18+	4/20	6 classes	45 minutes - 1 hr. 45 minutes	\$67/session \$12/drop-in	\$74/session \$14/drop-in	No change
American Rhythm, Latin & International Standard Ballroom Dance lessons	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	No change
Coached Dance Practice	Carrillo Rec. Center	18+	4/open	1 class	1 hr/class	\$10/class	\$11/class	Program discontinued during Carrillo renovation
Polynesian and Hula Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$50/session \$10/drop-in	\$55/session \$12/drop-in	Program discontinued during Carrillo renovation
Hoopdance	Carrillo St. Gym	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	No change
Country 2-Step (beg & int)	Carrillo Rec. Center MacKenzie Adult Building	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	No change
Country Line Dance	Carrillo Rec. Center MacKenzie Adult Building	18+	4/open	6 classes	1 hr/class	\$53 3/session \$42 8/drop-in	\$60 36/session \$44 9/drop-in	50% decrease in fee. Prices reduced to market price
Dog Obedience (Manners)	MacKenzie Park	18+	10/15	3 classes	1 hr/class	\$73/session	\$80/session	No change
Dog Obedience (Obedience)	MacKenzie Park	18+	10/15	5 classes	1 hr/class	\$84/session	\$92/session	No change

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009-2010 2010 – 2011 Fee or Charge	2009-2010 2010 – 2011 Fee or Charge	
Folk Dance (evening)	Carrillo Rec. Center <u>Oak Park Stage</u>	18+	4/open	6 classes	1.5 hr/class	\$50/session \$10/drop-in	\$55/session \$12/drop-in	<u>Program offered seasonal (outdoors) during Carrillo renovation</u>
Folk Dance (day)	Carrillo Rec. Center	18+	4/open	Weekly	1.5 hr/class	No Charge/ Member Only	No Charge/ Member Only	<u>Program discontinued during Carrillo renovation</u>
Salsa (beginning & Intermediate)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	<u>No change</u>
Adult Flamenco (intro and beg/int)	Flamenco Ole' Dance Studio	18+	4/open	6 classes	1 hr/class	\$82/session \$15/drop-in	\$93/session \$17/drop-in	<u>No change</u>
Youth Flamenco (ages 3-5, 5-8 & 9-11)	Flamenco Ole' Dance Studio	3-11	4/open	6 classes	1 hr/class	\$72/session \$14/drop-in	\$79/session \$15/drop-in	<u>No change</u>
Yoga	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	<u>Program discontinued during Carrillo renovation</u>
Pilates	Carrillo Rec. Center	18+	4/open	6 classes	50 min/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	<u>Program discontinued during Carrillo renovation</u>
Hip Hop Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	<u>Program discontinued during Carrillo renovation</u>
Belly Dance	Carrillo Rec. Center <u>Carrillo St. Gym</u>	18+	4/open	6 classes	1 hr/class	\$60/session \$12/drop-in	\$66/session \$14/drop-in	<u>No change</u>
Children's Ballet (ages 3-5 & 6-10)	Carrillo Rec. Center <u>MacKenzie Adult Building</u>	3-10	4/open	6 classes	1hr/class	\$57/session \$12/drop-in	\$63/session \$14/drop-in	<u>No change</u>
Art from the Heart	Carrillo Rec. Center <u>Varies</u>	1-8 plus seniors	4/open	Varies	Varies	Varies	Varies	<u>No change</u>
Foamroller Fitness	Carrillo Rec. Center <u>MacKenzie Adult Building</u>	18+	4/25	6 weeks	1hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	<u>No change</u>
Contemporary Modern Dance	Carrillo Rec. Center	18+	4/12	6 weeks	1.5 hrs/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	<u>Program discontinued due to low participation</u>

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009-2010 2010 – 2011 Fee or Charge	2009-2010 2010 – 2011 Fee or Charge	
Kids After School Ballroom Dance	Santa Barbara Dance Center	8-18	4/25	Weekly (M-F)	1 hr/class	\$10-\$14 per class depending on how many classes taken concurrently	\$10-\$14 per class depending on how many classes taken concurrently	Program discontinued due to low participation
Beg/Int Tap	Ortega Welcome House	18+	4/25	6 weeks	1.5 hrs/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Program discontinued due to noise conflicts
Night Club Two Step	Santa Barbara Dance Center	18+	4/25	6 weeks	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Program discontinued due to low participation
West Coast Swing	Santa Barbara Dance Center	18+	4/25	6 weeks	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Program discontinued due to low participation

ADAPTED RECREATION						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009—2010 2010—2011 Fee or Charge	2009—2010 2010—2011 Fee or Charge	
BlazeSports	Carrillo Gym, and dance studios	18+	5/10	Seasonal	2 -6 hrs	Varies	Varies	No change
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/Open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments	No change
Dances	Carrillo Recreation Center	10+	10/Open	2 per year	2 hrs	\$6/person	\$6/person	No change
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - \$21 min.	Direct costs - \$25 min.	No change
Inclusion (after school, camps)	Varies	5+	Open	Year Round	Varies	No Additional Charge	No Additional Charge	No change
Special Events	Varies	All	Open	Seasonal Year Round	Varies	Varies	Varies	No change

AQUATICS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009—2010 2010 – 2011 Fee or Charge	2009—2010 2010 - 2011 Fee or Charge	
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr. = 60+	None	Year Round	2-4 hrs/day (varies seasonally)	\$5/day \$33 \$35/ 10 visit card \$25 \$27/Senior 10 visit card \$48 \$51/month pass - Adult \$35/month pass - Senior	\$6/day \$36 -\$39/ 10 visit card \$28 \$30/Senior 10 visit card \$53 \$56/month pass - Adult \$33 \$39/month pass - Senior	<u>6% increase in line with other local aquatic programs</u>
Aquacamp	Various	6-10	20/35	2 weeks	9am-4pm Mon - Fri	\$296/ session	\$326/ session	<u>No change</u>
Aquacamp Extended Care	Casa Las Palmas	6-10	1/35	2 weeks	7:30-9:00am & 4-5:30pm (Mon-Fri)	\$65/session Late Fee: \$5 for every 15 minutes	\$72/session Late Fee: \$5 for every 15 minutes	<u>Extended Care moved under Youth Activities</u>
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day \$30 / 10 visit card \$22/Senior 10 visit card \$46/month pass-Adult \$33/month pass - Senior	\$4/day \$33/ 10 visit card \$24/Senior 10 visit card \$51/month pass-Adult \$36/month pass - Senior	<u>No changes. Facility upgrade needed, increasing fees will decrease attendance an revenue</u>
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$14/month	\$15/month	<u>No change</u>
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month	<u>No change</u>
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year Round	Daily	\$90/day	\$99 100/day	<u>10% fee differential adjustment</u>

AQUATICS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009—2010 2010—2011 Fee or Charge	2009—2010 2010 - 2011 Fee or Charge	
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$27/hour	\$30/hour	No change
Beach Volleyball Clinic	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs/day	\$115/ session	\$127/ session	No change
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs - 2 days/wk	\$65/session	\$72/session	No change.
Junior Lifeguard Recruit Week	East Beach & Bathhouse	9-17	10/50	5 days	2 hrs/day	\$75/session	\$83/session	No change
Junior Lifeguard Program	Various	9-17	60/280	7 weeks	3 1/2 hrs/day 5 days/week	\$350/ session	\$385/ session	No change
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs/session	\$50/session	\$55/session	No change
Lifeguard Training	Los Banos Pool	15+	6/20	9 days	3 hrs/day	\$100/session	\$110/session	No change
Outrigger Paddling	Westside of Stearns Wharf	8-14	None	1 week	3hrs/day	\$135/ session - 1 wk	\$149/ session - 1 wk	No change
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year Round	Hourly	\$22/hour	\$24/hour	No change
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$9/month - small \$11/month - large	\$10/month - small \$12/month - large	No change
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$2 \$1/Child	\$4.50 \$5/Adult \$2 \$1/Child	50% decrease to child entry fee to increase participation and revenue.
Recreation Swim	Ortega Park Pool	13 & under	None	May - Sep	N/A	No Charge	No Charge	No change
Recreation Swim	West Beach & Oak Park Wading Pools	7 & under	None	May - Sep	N/A	No Charge	No Charge	No change
Semana Nautica – 1-Mile Ocean Swim Events	East Beach	10+	Open	June-July	N/A	\$20	\$20	No fee change, combined all swims into one category

AQUATICS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009—2010 2010—2011 Fee or Charge	2009—2010 2010 - 2011 Fee or Charge	
Semana Nautica— 3-Mile Ocean Swim	East Beach	10+	Open	June-July	N/A	\$20	\$20	See above
Semana Nautica— 5-Mile Biathlon	East Beach	10+	Open	June-July	N/A	\$20	\$20	See above
Swim Lessons - Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session	\$110/session	No change
Swim Lessons - Group	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/week	\$54/session	\$59/session	No change
Swim Lessons - Infant & Pre-School Aquatics	Ortega Park Pool	6 mos.- 3 yrs.	4/12	5 weeks	10 x 30 min. classes	\$54/session	\$59/session	No change
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs/day	\$140 \$115/ session	\$124 \$127/ session	4.5% increase to offset instructors cost
Community First Aid and Safety	Cabrillo Bathhouse	n/a	1/6	2 days	4hrs/day	\$36/session	\$40/session	No change
Kiteboarding Clinic	East Beach					\$200/ session	\$220/ session	Discontinued due to low participation
Junior Lifeguards Nipper Program	East Beach	7 – 13 yrs	20 / 80	June 2 weeks	2-weeks 3 ½ hrs/day 5 days/week	\$150/ session	\$165/ session	No change
Camp H2O	East Beach	8—12 yrs	12 / 24	June—Aug	4-week 5-hrs/day 5-days/week	\$193 175/ session	\$175 193/ session	Discontinued due to low participation
Camp Radical	East Beach	7 – 13 yrs	12 / 24	June—Aug 1 week	4-week 6 hrs/day 5 days/week	\$275/ session	\$303/ session	No change. Priced at the top of the market
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14 – 13 yrs	8 / 16	June—Aug 1 week	4-week 3hrs/day 5 days/week	\$135 session	\$149 session	No change

CULTURAL ARTS						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009 – 2010 2010 – 2011 Fee or Charge	2009 – 2010 2010 - 2011 Fee or Charge	
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	N/A	\$ 237-249 new member fee for 6 months \$ 474498 /1 year	<u>5% increase, last fee increase in FY07</u>
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	N/A	\$10/6 months \$20/12 months	<u>No change</u>
Children's Ceramics	Chase Palm Park	5-18	5/15	Varies	1.5 hrs. 1 night/ month	\$11.50 per class hour	\$12.50 per class hour	<u>No change</u>
Adult's Ceramics = Group lesson	Chase Palm Park	All	5/10	Varies	Varies	\$35 per hour – private lessons (up to 2 people)	\$38 per hour – private lessons (up to 2 people)	<u>No change</u>
Children's Fiesta Parade	State Street	3-16	1,000/3,000	Aug (1 day)	2 hrs	No charge	No charge	<u>No change</u>
Concerts in the Park	Alameda Park Chase Palm Park	All	Open	Jun - Aug	2 hr/week	No charge	No charge	<u>No change</u>
Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	All	N/A	Year Round	1 month	30% of gross sales	30% of gross sales	<u>No change</u>
Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	N/A	Monthly	1 month	\$150	\$150	<u>No change</u>

GOLF					
Category	Description	Age Level	Weekday (M-F Th) 2009—2010 2010 – 2011 Fee or Charge	Weekend (F,S,S) and Holiday 2009—2010 2010 - 2011 Fee or Charge	Comments
Discount Eligibility	County Resident	18+	\$25 \$0	\$25 \$0	<u>Recommendation for deletion as a customer service policy; residents will show driver's license/CA I.D. card with SB County address to receive resident rate</u>
	Annual Frequent User Discount (Allows \$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight)	18+	\$85 \$110	\$110 \$85	<u>Offsets \$25 from loss of revenue for County Resident discount. Golfers must play 22 rounds to break even (playing 2x/week).</u>
Senior Groups	<u>Senior Weekday Group Surcharge for each player each time they play</u>	<u>65+</u>	<u>\$1</u>	<u>N/A</u>	<u>This charge was in Rules and Regulations; but belongs on fee page.</u>
County Resident	9 Holes (Adult & Senior) (resident)	18+	\$23 \$20	\$24 \$21	<u>SBGC is overpriced in market</u>
	Sunrise back 9	18+	N/A	\$24 \$21	<u>SBGC is overpriced in market</u>
	9 Holes & 18 Holes (Junior)	17 & under	\$45 \$18	\$48 \$19	<u>\$3 increase recommended due to increase in expenditures</u>
	18 Holes (Adult)	18-64	\$30 \$33	\$34 \$37	<u>\$3 increase</u>
	18 Holes (Senior)	65+	\$25 \$28	\$34 \$37	<u>\$3 increase</u>
	Twilight (ALL) *	All	\$20	\$23 \$20	<u>No change recommended for weekday and \$3 decrease for residents on weekends due to being overpriced in market for Twilight rates</u>
Non-Resident					
	Sunrise back 9 (non-resident)	18+	N/A	\$27 \$32	<u>\$5 increase recommended due to increase in expenditures</u>
	9 Holes	18+	\$26 \$31	\$27 \$32	<u>\$5 increase</u>
	18 Holes	18+	\$40 \$45	\$50 \$55	<u>\$5 increase</u>
	Twilight *	18+	\$27 \$32	\$30 \$35	<u>\$5 increase</u>
	9 Holes & 18 Holes (Junior)	17 & under	\$45 \$18	\$48 \$19	
Tournaments	Tournament Rate **	All	\$33 \$35	\$38 \$40	<u>\$2 increase</u>
Junior Golf Camp	Summer Golf Camp for Youth (4 sessions – Monday-Friday – 8 am to Noon)	8 - 15	\$150	\$150	<u>No Change</u>
Junior Golf	Russ Morrison Junior Golf Program (annual fee)	7 - 17	\$75	\$75	<u>No Change</u>

* Twilight Time: Second Sunday in March through First Saturday in November: 2:00 PM; First Sunday in November through Second Saturday in March: ~~12:00~~4:00-PM

** Tournament rate applies to all tournament groups except for Park and Recreation Commission authorized Home Club groups.

INDOOR FACILITIES			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
INDOOR FACILITY	Area	Capacity Seating /Area	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Fee includes rental of: Main Room, Patios & Kitchen. In addition, the Conference Room	200/250 Conf. Rm. 22	\$ 140 <u>116</u> /hr Mon-Thurs \$ 1,443 <u>1,515</u> /8 hr day Fri-Sun, holiday Over 8 hrs: \$ 142 <u>150</u> /hr. (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$ 141 <u>15</u> /hr (3+ hrs.)	\$ 149 <u>156</u> /hr Mon-Thurs \$ 1,963 <u>2,061</u> /8 hr day Fri-Sun, holiday Over 8 hrs: \$ 195 <u>205</u> /hr. (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$ 202 <u>1</u> /hr (3+ hrs.) \$ 140 <u>147</u> /day	\$ 132 <u>139</u> /hr Mon-Thurs \$ 1,705 <u>1,818</u> /8 hr day Fri-Sun, holiday Over 8 hrs: \$ 169 <u>180</u> /hr. (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$ 171 <u>18</u> /hr (3+ hrs.)	\$ 178 <u>187</u> /hr Mon-Thurs \$ 2,357 <u>2,473</u> /8 hr day Fri-Sun, holiday Over 8 hrs: \$ 233 <u>246</u> /hr. (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$ 262 <u>5</u> /hr (3+ hrs.) \$ 168 <u>176</u> /day	<u>5% increase. Last increase in FY 08</u>
Carrillo St. Gym 100 E. Carrillo	Main Court only	0/100	\$38/hr.	\$40/hr.	\$46/hr.	\$48/hr.	<u>No change</u>
Carrillo Recreation Center 100 E. Carrillo Prime Time hours (defined as Monday through Friday 5 pm to 10 pm and all weekend hours)	Dance Studio 1 & 2 Meeting Room Baylor Room Ballroom & Stage	n/a/60 45/45 75/75 260/550	\$34/hr. \$34/hr. \$34/hr. \$61/hr.	\$42/hr. \$42/hr. \$42/hr. \$76/hr.	\$41/hr. \$41/hr. \$41/hr. \$75/hr.	\$50/hr. \$50/hr. \$50/hr. \$90/hr.	<u>No change</u>
Carrillo Recreation Center Walk-In Use (subject to availability at time of use)	Dance Studio 1 & 2 Ballroom	n/a/60 260/550	\$16/hr. \$28/hr.	\$16/hr. \$28/hr.	\$19/hr. \$34/hr.	\$19/hr. \$34/hr.	<u>No change</u>
Casa Las Palmas (In Chase Palm Park) 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, chairs & security deposit.	50/75	\$ 46 <u>48</u> /hr weekdays and weekends (Initial \$100 room fee is non-refundable)	\$ 66 <u>69</u> /hr weekdays and weekends (Initial \$100 room fee is non-refundable)	\$ 55 <u>58</u> /hr weekdays and weekends (Initial \$100 room fee is non-refundable)	\$ 79 <u>83</u> /hr weekdays and weekends (Initial \$100 room fee is non-refundable)	<u>5% increase. Last increase in FY 08</u>

INDOOR FACILITIES			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
INDOOR FACILITY	Area	Capacity Seating /Area	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	
Chase Palm Park Center 236 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit	96/125	\$7680 /hr Mon-Thurs \$826867 /8 hr day Fri-Sun, holiday Over 8 hrs: \$8387 /hr. (Initial \$250 room fee is non-refundable)	\$404107 /hr Mon-Thurs \$1,4081,163 /8 hr day Fri-Sun, holiday Over 8 hrs: \$444117 /hr. (Initial \$250 room fee is non-refundable)	\$9296 /hr Mon-Thurs \$9881,040 /8 hr day Fri-Sun, holiday Over 8 hrs: \$99,104 hr. (Initial \$250 room fee is non-refundable)	\$422128 /hr Mon-Thurs \$4,3391,396 /8 hr day Fri-Sun, holiday Over 8 hrs: \$130140 /hr. (Initial \$250 room fee is non-refundable)	<u>5% increase. Last increase in FY 08</u>
Harding Recreation Center 1607 Gillespie	Meeting Room & Kitchen	50/70	\$18/hr.	\$32/hr.	\$22/hr.	\$38/hr.	<u>No change</u>
Mackenzie Adult Building 3111 State St.	Meeting Room, Kitchen, Patio & outside BBQ. Added fees for monitor & security deposit.	70/100	\$55/hr. 4-hour rental minimum Fri-Sun	\$90/hr. 4-hour rental minimum Fri-Sun	\$66/hr. 4-hour rental minimum Fri-Sun	\$108/hr. 4-hour rental minimum Fri-Sun	<u>No change</u>
Mackenzie Lawn Bowls Clubhouse 3111 State St. (upper lot)	Meeting Room, Kitchen & Patio. Added fees for monitor & security deposit.	56/66	\$45/hr.	\$70/hr.	\$54/hr.	\$84/hr.	<u>No change</u>
Ortega Welcome House 600 E. Ortega St.	Meeting Room & Kitchen. Added fees for monitor & security deposit.	50/70	\$45/hr. 4-hour rental minimum Fri-Sun	\$60/hr. 4-hour rental minimum Fri-Sun	\$54/hr. 4-hour rental minimum Fri-Sun	\$72/hr. 4-hour rental minimum Fri-Sun	<u>No change</u>

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
Neighborhood Centers	Area	Capacity Min/Max	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	
Davis Recreation Center 1232 De la Vina	Lg. Mtg. Rm. + Kitchen Sm. Mtg. Room Game Room Weekdays	98/98 30/40 8 - 10	\$47/hr. \$24/hr. \$21/hr.	\$79/hr. \$42/hr. \$37/hr.	\$56/hr. \$29/hr. \$25/hr.	\$95/hr. \$50/hr. \$44/hr.	<u>No change</u>
	Receptions and Private parties Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	15/150	\$625 for 6/hr. block \$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$625 for 6/hr. block \$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$750 for 6/hr. block 1,000 for 8/hr. block \$1,248 for 10/hr. block (Initial \$200 room fee is non-refund-able)	\$750 for 6/hr. block \$1,000 for 8/hr. block \$1,248 for 10/hr. block (Initial \$200 room fee is non-refundable)	<u>No change</u>
Davis Center Monthly Parking Permits	1232 De la Vina St. Parking Lot (side lot Anapamu Street entrance)		\$75/mo.	Not Available	\$75/mo	Not Available	<u>No change</u>
Davis Center Parking Permits	1232 De la Vina St. Parking Lot		\$3637 /yearly permit	Not Available	\$4344 /yearly permit	Not Available	<u>3% increase</u>
Franklin Neighborhood Center 1136 E. Montecito	MULTI-PURPOSE ROOM Mon.-Fri.	15/150	0-2 hrs: \$0 3rd hr+: \$21/hr	0-3 hrs: \$105/flat rate 4th hr+: \$37/hr.	0-2 hrs: \$0 3rd hr+: \$25/hr	0-3 hrs: \$126/flat rate 4th hr+: \$44/hr.	<u>No change</u>
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 3rd hr.+: \$17/hr.	\$26/hr.	0-2 hrs: \$13.50 3rd hr.+: \$20/hr.	\$3231 /hr.	<u>20% fee differential adjustment</u>
	MULTI-PURPOSE ROOM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	15/150	\$575 for 6/hr. block \$832 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$575 for 6/hr. block \$832 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$998 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$998 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)	<u>No change</u>
	KITCHEN: M-Th after 2 pm, Friday between 2 - 5 pm	N/A	\$72/flat rate (does not include cleaning)	\$72/flat rate (does not include cleaning)	\$8786 /flat rate (does not include cleaning)	\$8786 /flat rate (does not include cleaning)	<u>20% fee differential adjustment</u>
Teen Center Meeting Room	Small Meeting Room w/computer, internet service,	10/25	\$18/hr Available M – Sat	\$32/hr Available M – Sat	\$22/hr Available M-Sat	\$38/hr Available M-Sat	<u>No change</u>

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
Neighborhood Centers	Area	Capacity Min/Max	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	
	television, DVD/VCR		9 a.m. -1 p.m.	9 a.m. -1 p.m.	9 a.m.-1 p.m.	9 a.m.-1 p.m.	
Teen Center Living Room	Large Meeting area w/ projection screen and computer hook ups	10/45	\$22/hr	\$36/hr	\$26/hr	\$40 3/hr	<u>20% fee differential adjustment</u>
Teen Center Fun rooms: Snack area, arcade, and main room	Snack bar with full refrigerator, microwave, sink; arcade with games, pool table, game tables, big screen television	10/48	\$50/hr 2- hour rental minimum; all day Saturdays, Sundays and holidays	\$75/hr 2- hour rental minimum; all day Saturdays, Sundays and holidays	\$60/hr 2- hour rental minimum; all day Saturdays, Sundays and holidays	\$90/hr 2- hour rental minimum; all day Saturdays, Sundays and holidays	<u>No change</u>
Teen Center Recording Studio	1 recording room with recording Equipment	10/15	\$45/hr	\$60/hr	\$54/hr	\$72/hr	<u>No change</u>
Westside Community Center 423 W. Victoria	AUDITORIUM Monday-Friday	30/200	0-2 hrs: \$0 3rd hr+: \$26/hr	0-3 hrs: \$109/flat rate 4th hr+: \$38.50/hr.	0-2 hrs: \$13.50 3rd hr+: \$26 31/hr.	0-3 hrs: \$130 131/flat rate 4th hr+: \$45 46/hr.	<u>20% fee differential adjustment</u>
Westside Community Center 423 W. Victoria (Con't)	AUDITORIUM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	30/200	\$665 for 6/hr. block \$1,080 for 8/hr. block \$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$665 for 6/hr. block \$1,080 for 8/hr. block \$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$798 for 6/hr. block \$4,280 1,296 for 8/hr. block \$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$798 for 6/hr. block \$4,280 1,296 for 8/hr. block \$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)	<u>20% fee differential adjustment</u>
	KITCHEN: M-Th after 2 pm, Friday between 2-5 pm	N/A	\$114/flat rate (does not include cleaning)	\$114/flat rate (does not include cleaning)	\$137/flat rate (does not include cleaning)	\$137/flat rate (does not include cleaning)	<u>No change</u>
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 3rd hr.+: \$17/hr.	\$26/hr.	0-2 hrs: \$13.50 3rd hr.+: \$20/hr.	\$32 31/hr.	<u>20% fee differential adjustment</u>
Weekday private event and Weekend Cleaning Fee for Westside, Franklin, and Davis Centers		N/A	\$150	\$150	\$150	\$150	<u>No change</u>
Monitor Fees		N/A	Monitor: \$16/hr	Monitor: \$16/hr	Monitor: \$16/hr	Monitor: \$16/hr	<u>No change</u>

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	<u>Comment</u>
Neighborhood Centers	Area	Capacity Min/Max	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	2009-2010 2010-2011 Fee or Charge Classification A	2009-2010 2010-2011 Fee or Charge Classification B	
Lease Rates	Davis, Westside and Franklin Centers	N/A	N/A	N/A	\$4.08 <u>\$1.12</u> /sq. ft.	N/A	<u>4% increase, last increase in FY09</u>
Community Gardens Plot	N/A	N/A	\$6062 annual/plot	\$6062 annual/plot	\$7374 annual/plot	\$7374 annual/plot	<u>3% increase</u>

THE TABLE ON THE NEXT PAGE WAS MOVED TO ITS OWN DOCUMENT TITLED "OUTDOOR SPORTS FACILITIES"

OUTDOOR FACILITIES		Fee-w/RDC	Fee-w/RDC	Fee-w/o-RDC	Fee-w/o-RDC
FIELDS, COURTS & POOLS	Location	2009-2010 Fee or Charge Classification-A	2009-2010 Fee or Charge Classification-B	2009-2010 Fee or Charge Classification-A	2009-2010 Fee or Charge Classification-B
City Soccer Fields	Chase Palm Park, Ortega Park & Dwight Murphy Park Fields	\$20/hr.-Adult \$14/hr./Youth \$30/game/Adult \$18/game/Youth \$25/hr.-lights +\$17 staff charges	\$46/hr. \$368/full day \$25/hr.-lights +\$17 staff charges	\$23/hr.-Adult \$17/hr./Youth \$30/game/Adult \$22/game/Youth \$25/hr.lights +\$17 staff charges	\$55/hr.- \$442/full day \$25/hr.-lights +\$17 staff charges
School-District Soccer Fields	Santa Barbara JR High La Colina JR High La Cumbre JR High	\$20/hr.-Adult \$14/hr./Youth \$30/game/Adult \$18/game/Youth \$25/hr.-lights +\$17 staff charges	\$46/hr. \$368/full day \$25/hr.-lights +\$17 staff charges	\$23/hr.-Adult \$17/hr./Youth \$36/game/Adult \$22/game/Youth \$25/hr.lights +\$17 staff charges	\$55/hr.- \$442/full day \$25/hr.-lights +\$17 staff charges
Softball Fields	Cabrillo Dwight-Murphy Ortega Pershing Park Fields 1, 2	\$16/hr.-Adult \$13/hr.-Youth \$55 half day \$110 full day \$25/hr.-lights +\$17 staff charges	\$46/hr. \$368/day \$25/hr.-lights	\$19/hr.-Adult \$15/hr.-Youth \$66/half day \$132/day \$25/hr.-lights +\$17 staff charges	\$55/hr.- \$440/full day \$25/hr.-lights +\$17 staff charges
Baseball Fields	MacKenzie Mustang MacKenzie Bronco Pershing	\$15/hr.-Adult \$13/hr.-Youth \$18/game/Youth \$55 half day \$110 full day \$25/hr.-lights +\$17 staff charges	\$46/hr. \$368/day \$25/hr.-lights	\$18/hr.-Adult \$15/hr.-Youth \$22/game/Youth \$66/half day \$132/day \$25/hr.-lights +\$17 staff charges	\$55/hr.- \$440/full day \$25/hr.-lights +\$17 staff charges
Tennis Courts	Municipal Las Positas Pershing Oak Park (free)	\$10/hr./court \$111/day/ stadium \$11/hr./court for contract rental	\$14/hr./court \$165/day/ stadium	\$12/hr./court \$133/day/ stadium	\$17/hr./court \$198/day/ stadium
Beach Volleyball Courts	East Beach 18 courts (summer) East Beach 16 courts (winter) West Beach 6 courts	\$10/hr./court \$56/day/court	\$15/hr./court \$96/day/court	\$12/hr./court \$72/day/court	\$18/hr./court \$120/day/court
Swimming Pool	Los Banos del Mar Swimming Pool	-\$58/hr.	\$138/hr.	\$69/hr.	\$158/hr.
Swimming Pool	Ortega Park Swimming Pool	-\$47/hr.	\$58/hr.	\$57/hr.	\$69/hr.
Dwight Murphy Food Concession	Punta Gorda & Los Ninos Dr.	\$120/day	\$154/day	\$140/day	\$180/day

MISCELLANEOUS		Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity		2009 — 2010 2010 — 2011 Fee or Charge	2009 — 2010 2010 — 2011 Fee or Charge	
Co-sponsored programs only				
Vehicle rental				
Bus	Per hour - three hour minimum	\$35	\$35	
Bus	One day - local	\$300	\$300	
Bus	One day - 100 mile radius	\$350	\$350	
Van	One day - local	\$150	\$150	
Van	One day - 100 mile radius	\$200	\$200	
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15	
Copy Fee	Per Page	20 cents	20 cents	
<u>Tree Removal Application Fee – NEW</u>		<u>\$50</u>	<u>\$50</u>	<u>This is a new fee.</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
PICNICS Individual and Group Picnic Sites	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$65	\$78	No increase due to economy. Last increase in FY 09.
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D and Stevens Park Picnic.	\$85	\$102	No increase due to economy. Last increase in FY 09.
	P3	Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	\$105	\$126	No increase due to economy. Last increase in FY 09.
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$165	\$198	No increase due to economy. Last increase in FY 09.
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment	\$400	\$480	No increase due to economy. Last increase in FY 08.
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$550	\$660	No increase due to economy. Last increase in FY 08.
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$650	\$780	No increase due to economy. Last increase in FY 08.
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$750	\$900	No increase due to economy. Last increase in FY 08.
		Fee for extra hours beyond the 10 hours	\$100 / hour	\$120 / hour	No increase due to economy. Last increase in FY 08.

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
WEDDING CEREMONIES - Limited to 4 Hours,	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480	No increase due to economy. Last increase in FY 08.
including set up and break down, and may include locations other than designated reservable areas	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600	No increase due to economy. Last increase in FY 08.
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720	No increase due to economy. Last increase in FY 08.
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public	\$12 / hour	\$14 / hour	No increase due to economy. Last increase in FY 10.
	C2	Class or activity, offered by non-profit organization or social group for free or for fee	\$14 / hour	\$17 / hour	No increase due to economy. Last increase in FY 10
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee	\$20 / hour	\$24 / hour	No increase due to economy. Fee implemented mid FY 09.
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee	\$25 / hour	\$30 / hour	No increase due to economy. Fee implemented mid FY 09.
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$300 / night + monitor	\$360 / night + monitor	No increase due to economy. Renters now being charged the picnic fee for daytime use + this overnight fee for overnight use.
		Skofield Park, Areas B & D (capacity 60)	\$200 / night + monitor	\$240 / night + monitor	No increase due to economy. Renters now being charged the picnic fee for daytime use + this overnight fee for overnight use.
		Skofield Park, Area C (capacity 80)	\$250 / night + monitor	\$300 / night + monitor	No increase due to economy. Renters now being charged the picnic fee for daytime use + this overnight fee for overnight use.
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18 / hour	\$22 / hour	No change
		Inflatable Bouncers – Designated outdoor facilities	\$30 / day	\$36 / day	No change

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed	\$175 Non-Profit \$210 For Profit	\$210 Non-Profit \$252 For Profit	<u>No change. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$325 Non-Profit \$390 For Profit	\$390 Non-Profit \$468 For Profit	<u>No change. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$500 Non-Profit \$600 For Profit	\$600 Non-Profit \$720 For Profit	<u>No change. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$650-700 Non-Profit \$780-840 For Profit	\$780-840 Non-Profit \$936-1,008 For Profit	<u>8% increase or \$50. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$850-900 Non-Profit \$1,020-1,080 For Profit	\$1,020-1,080 Non-Profit \$1,224-1,296 For Profit	<u>6% increase or \$50. Change not same as fee level below in order to maintain even spread among the fees. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,050-1,150 Non-Profit \$1,260-1,380 For Profit	\$1,260-1,380 Non-Profit \$1,512-1,656 For Profit	<u>9% increase or \$100 for this largest event category. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	\$175 Non-Profit \$210 For Profit	\$210 Non-Profit \$252 For Profit	<u>No change. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$375 Non-Profit \$450 For Profit	\$450 Non-Profit \$540 For Profit	<u>No change. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$500 Non-Profit \$600 For Profit	\$600 Non-Profit \$720 For Profit	<u>No change. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$700-750 Non-Profit \$840-900 For Profit	\$840-900 Non-Profit \$1,008-1,080 For Profit	<u>7% increase or \$50. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$950-\$1,000 Non-Profit \$1,140-1,200 For Profit	\$1,140-1,200 Non-Profit \$1,368-1,440 For Profit	<u>5% increase or \$50. Change not same as fee level below in order to maintain even spread among the fees. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,400-1,200 Non-Profit \$1,320-1,440 For Profit	\$1,320-1,440 Non-Profit \$1,584-1,728 For Profit	<u>9% increase or \$100 for this largest event category. Last increase of non-profit fee in FY 08; implemented for profit fee in FY 10</u>
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies	<u>No change. Last increase in FY 10</u>

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

All permits must be accompanied with proof of comprehensive general liability insurance, listing the City of Santa Barbara, its officers, employees and agents as additional insured. Minimum limits are \$1M combined single-limit bodily injury and property damage for each occurrence.

•• Permit Fees ••

Application Fee	\$10 / application	Comments
Still Photography Shoots	\$60 / day	No change
Film/Video Shoots (movies, TV, commercials, videos)	\$260 / day	No change
Student Photo and Film/Video Shoots Note: Students must submit a letter from their course instructor, on school letterhead, indicating the production is part of their current coursework in order to have permit and facility use fees waived	\$0	No change
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100 / application	No change

•• Facility Use Fees – Parks and Beaches ••

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee	Comments
LEVEL 1 STILL PHOTOGRAPHY & EDUCATIONAL, DOCUMENTARY, INDUSTRIAL FILM/VIDEO SHOOTS	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$165/day \$170/day \$190/day \$198/day \$230/day \$238/day	\$198/day \$204/day \$228/day \$238/day \$276/day \$286/day	<u>\$5-8 or 3-4% increase. Last increase was in FY 04.</u>
LEVEL 2 TV COMMERCIALS, MUSIC VIDEOS & AUTO STILLS	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use <u>Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.</u>	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day	<u>Added fee for additional setup and/or strike days</u>
LEVEL 3 FEATURE FILMS, TV MOVIES, TV SHOWS, TV SERIES	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use <u>Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.</u>	\$300/day \$325/day \$500/day \$700-\$1,000/day	\$360/day \$390/day \$600/day \$840-\$1,200/day	<u>\$25 or 8% increase to the "a" level of this fee category. Last increase was in FY 04. Not increasing "b or c" levels to stay competitive. Added fee for additional setup and/or strike days</u>
STUDENT PHOTO & FILM/VIDEO SHOOTS		\$0	\$0	<u>No change</u>
NON-COMMERCIAL STILL PHOTOGRAPHY (Fees may be waived for non-profit organizations, government or education projects, based on the nature of the request. Other fees may be applied as determined by the Parks and Recreation Director or designee)		\$75/day	\$90/day	<u>No change</u>
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0	<u>No change</u>

•• Facility Use Fees – Stearns Wharf and Harbor Area ••

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

•• Staffing and Miscellaneous Fees ••

Description	Fee	Special Notes	Comments
Police Officer, if required	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.	No change
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	No change
Waterfront Monitor, for Stearns Wharf and Harbor, if required	Refer to the Waterfront's current fee schedule	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	No change
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.	No change

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comments
FIELDS, COURTS & POOLS	Location	2009 — 2010 2010 - 2011 Fee or Charge Classification A	2009 — 2010 2010 - 2011 Fee or Charge Classification B	2009 - 2010 2010 - 2011 Fee or Charge Classification A	2009 — 2010 2010 – 2011 Fee or Charge Classification B	
<u>Baseball Field</u>	<u>Pershing Park</u>	<u>\$50/hr. Adult</u> <u>\$30/hr. Youth</u>	<u>\$109/hr. Adult</u> <u>\$ 65/hr. Youth</u>	<u>\$60/hr. Adult</u> <u>\$36/hr. Youth</u>	<u>\$131/hr. Adult</u> <u>\$78/hr. Youth</u>	<u>New fee</u>
<u>Field Monitor</u>	<u>All fields</u>	<u>\$47\$20/hr</u>	<u>\$47\$20/hr</u>	<u>\$47\$20/hr</u>	<u>\$47\$20/hr</u>	<u>17% increase</u>
<u>Sports Field Lights</u>	<u>Dwight Murphy Softball</u> <u>Cabrillo Softball</u> <u>Pershing Park Softball</u> <u>Ortega Softball</u> <u>Santa Barbara Junior High</u> <u>La Colina Junior High</u>	<u>\$25\$26/hr. lights</u>	<u>\$25\$26/hr. lights</u>	<u>\$25\$26/hr. lights</u>	<u>\$25\$26/hr. lights</u>	<u>4% increase. Staff estimate electrical costs at \$19 per hour</u>
<u>Swimming Pool</u>	<u>Los Baños del Mar Swimming Pool (single lane rental)</u>	<u>\$25/lane</u>	<u>\$50/lane</u>	<u>\$30/lane</u>	<u>\$60/lane</u>	<u>New Fee</u> <u>Includes 1 lifeguard</u>
Swimming Pool	Los Baños del Mar Swimming Pool	<u>\$58\$104/hr.</u>	<u>\$438\$188/hr.</u>	<u>\$69\$120/hr.</u>	<u>\$158\$213/hr.</u>	<u>New pricing includes 2 lifeguards and a 4% increase to the hourly rental rate</u>
<u>Wading Pools</u>	<u>Oak Park & West Beach Wading Pools</u>	<u>\$84/hr</u>	<u>\$101/hr</u>	<u>\$88/hr</u>	<u>\$106/hr</u>	<u>New Fee</u> <u>Includes 2 lifeguards</u>
Dwight Murphy Food Concession	Punta Gorda & Los Ninos Dr.	<u>\$420\$125/day</u>	<u>\$454\$160/day</u>	<u>\$440\$146/day</u>	<u>\$480\$187/day</u>	<u>4% Increase</u>
Swimming Pool	Ortega Park Swimming Pool	<u>\$47\$93/hr.</u>	<u>\$58\$105/hr.</u>	<u>\$57\$108/hr.</u>	<u>\$69\$120/hr.</u>	<u>New pricing includes 2 lifeguards and a 4% increase to the hourly rental rate</u>
Beach Volleyball Courts	East Beach 18 courts (summer) East Beach 16 courts (winter) West Beach 6 courts	<u>\$40\$11/hr./court</u> <u>\$56\$58/day/court</u>	<u>\$45\$16/hr./court</u> <u>\$96\$100/day/court</u>	<u>\$42\$13/hr./court</u> <u>\$72\$75/day/court</u>	<u>\$48\$19/hr./court</u> <u>\$120\$120/day/court</u>	<u>\$1/hr increase 5-10%</u>
Tennis Courts	Municipal Las Positas Pershing Oak Park (free)	<u>\$40\$11/hr. /court</u> <u>\$111/day/ stadium</u> <u>\$11/hr./court for contract rental</u>	<u>\$44\$15/hr. /court</u> <u>\$165/day/ stadium</u>	<u>\$42\$13/hr./court</u> <u>\$133/day/ stadium</u>	<u>\$47\$18/hr./court</u> <u>\$198/day/ stadium</u>	<u>\$1/hr increase 5-10%</u>

FIELDS, COURTS & POOLS	Location	2009-2010 2010 - 2011 Fee or Charge Classification A	2009-2010 2010 - 2011 Fee or Charge Classification B	2009-2010 2010 - 2011 Fee or Charge Classification A	2009-2010 2010 - 2011 Fee or Charge Classification B	Comments
City Soccer Fields	Ortega Park Dwight Murphy Park	\$20-22/hr. Adult \$14/hr./ Youth \$30-33/game/ Adult \$18/game/ Youth \$25/hr. lights + \$17 staff charges	\$4651/hr. \$368/full day \$25/hr. lights + \$17 staff charges	\$23-24/hr. Adult \$17-15/hr./ Youth \$30-36/game/ Adult \$22-20/game/ Youth \$25/hr. lights + \$17 staff charges	\$5561/hr. \$442/full day \$25/hr. lights + \$17 staff charges	<u>10% increase for adults, no fee increase for youth.</u>
School District Soccer Fields	Santa Barbara Junior High La Colina Junior High La Cumbre Junior High <u>Franklin Elementary</u>	\$20-22/hr. Adult \$14/hr./ Youth \$30-33/game/ Adult \$18/game/ Youth \$25/hr. lights + \$17 staff charges	\$4651/hr. \$368/full day \$25/hr. lights + \$17 staff charges	\$23-24/hr. Adult \$17-15/hr./ Youth \$30-36/game/ Adult \$22-20/game/ Youth \$25/hr. lights + \$17 staff charges	\$5561/hr. \$442/full day \$25/hr. lights + \$17 staff charges	<u>10% increase for adults, no fee increase for youth.</u>
Softball Fields	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$16-22 hr. Adult \$13-14 hr. Youth \$55 half day \$110 full day \$25/hr. lights + \$17 staff charges	\$4651/hr. \$368/day \$25/hr. lights	\$19-26/hr. Adult \$15-15/hr. Youth \$66/half day \$132/day \$25/hr. lights + \$17 staff charges	\$5561/hr. \$440/full day \$25/hr. lights + \$17 staff charges	<u>38% increase for adult and 8% increase for youth to be consistent with soccer fees.</u>
Baseball Fields	MacKenzie Park <u>Pershing</u>	\$15-30/hr. Adult \$13-14/hr. Youth \$18-19/game/ Youth \$55 half day \$110 full day \$25/hr. lights + \$17 staff charges	\$4648/hr. \$368/day \$25/hr. lights	\$18-35/hr. Adult \$15-17/hr. Youth \$22-23/game/ Youth \$66/half day \$132/day \$25/hr. lights + \$17 staff charges	\$5557/hr. \$440/full day \$25/hr. lights + \$17 staff charges	<u>Eliminate adult, day rates, and commercial use of this field. 8% increase for youth hourly rental rate 5% increase for youth game rate</u>

TEEN PROGRAMS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009 – 2010 2010 – 2011 Fee or Charge	2009 – 2010 2010 – 2011 Fee or Charge	
DJ Classes	Teen Center	12-18	4/8	6-week	6 classes	\$25/session	\$25/session	No change
Music Events - Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs)	\$5 - \$15 - cover cost	\$5 - \$15 - cover cost	No change
Summer Late Nights	Varies	12-19	15/Open	Summer	Varies	Varies per event	Varies per event	No change
Teen Alternative Recreation Activities	Various	12-19	Open	Year Round	Varies	Varies	Varies	No change
Teen Dance Classes	Carrillo Recreation Center	12-19	5/25	6-week	5 classes	\$55/session	\$55/session	No change
Teen Excursions	Varies	13+	Varies	Year Round	Varies	Varies per event	Varies per event	No change
Teen Yoga Classes	Teen Center	12-18	5/15	5-week	5 classes	\$40/session	\$40/session	No change
Teen Center Membership	Teen Center	12-18	Open	Year Round	N/A	\$20/annual	\$20/annual	Eliminated membership fee to keep in line with teen drop-in participation at Franklin and Westside Centers.
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year Round	Varies	\$5-\$36/session	\$5-\$36/session	No change

TENNIS						Fee w/RDC	Fee w/o RDC	Comments
Activity	Court Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009—2010 2010 – 2011 Fee or Charge	2009—2010 2010 – 2011 Fee or Charge	
ADVANCED DRILLS for Youth	Las Positas	7-17	4/8	4 weeks	1.5 hrs/week	\$7276 /session	\$8084 /session	5% increase, last increase in FY09
FREE PLAY	Oak Park	All	None	Year Round	1 hr./singles 1 1/2 hr/doubles	No Charge	No Charge	No Change
GROUP LESSONS Youth	Municipal & Las Positas	4-17	4/6	4 weeks	1 hr/week	\$46/session	51\$/session	No change
GROUP LESSONS Adult	Municipal & Las Positas	18+	4/6	4 weeks	1 1/4 hrs/week	\$61/session	\$67/session	No change
PERMITS Daily (18+) Youth (17 yrs. or younger)	Las Positas, Municipal, Pershing Park	18+	None	Year Round	N/A	\$6/each Free	\$7/each Free	No change
PERMITS Annual (Adult)	Las Positas, Municipal, Pershing Park	18-59	None	May 1 – Apr. 30	N/A	\$443119 /yr	\$426131 /yr	5% increase, last increase in FY09
PERMITS Annual (Senior)	Las Positas, Municipal, Pershing Park	60+	None	May 1 – Apr. 30	N/A	\$403109 /yr	\$445120 /yr	6% increase, last increase in FY09.
SUMMER CLINICS for Juniors	Pershing Park	78 -14	8/ 3248	One week	3 hrs.	\$122/session	\$134/session	No change
HIGH PERFORMANCE JR. CLINIC	Municipal	10-15	6-16	One week	3 hrs	\$135/session	\$149/session	No change

YOUTH AND ADULT SPORTS						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	2009—2010 2010 - 2011 Fee or Charge	2009—2010 2010 - 2011 Fee or Charge	
ADULT PROGRAMS								<u>Comments</u>
Basketball League	SBHS SBCC	18+	4/30 teams	Fall/ Spring	1 hour games 1 day/week 8 game season	\$480 <u>500</u> team \$73 <u>76</u> individual	\$480 <u>550</u> team \$80 <u>84</u> individual	<u>4% increase</u>
Indoor Volleyball League	SBHS SBCC	18+	4/30 teams	Fall/ Spring/ <u>Summer</u>	1 hour match 1 day/week 8 game season	\$300 <u>310</u> team \$65 <u>52</u> individual	\$300 <u>341</u> team \$65 <u>57</u> individual	<u>3% increase</u>
Coed Soccer League	<u>SBCC</u> Dwight Murphy	18+	4/20 Teams	Spring/ Summer	1 hour games 1 day/week 7 game season	\$390 <u>400</u> team \$65 individual	\$390 <u>440</u> team \$70 <u>72</u> individual	<u>2% increase</u>
<u>Ultimate Frisbee Beach Tournament</u>	<u>West Beach</u>	<u>18+</u>	<u>16 teams</u>	<u>Spring</u>	<u>2 days</u>	<u>\$250 team</u>	<u>\$275 team</u>	<u>New</u>
<u>Flag Football League</u>	<u>East Beach</u>	<u>18+</u>	<u>4/20</u>	<u>Fall</u>	<u>1 hour game</u> <u>1 day/week</u> <u>6 game season</u>	<u>\$500 team</u> <u>\$73 individual</u>	<u>\$500 team</u> <u>\$80 individual</u>	<u>Not offered at this time</u>
YOUTH PROGRAMS								
<u>Activity</u>	<u>Location</u>	<u>Age Level</u>	<u>Registration Min/Max</u>	<u>Season</u>	<u>Session Length/Activity Length</u>	<u>2010 - 2011 Fee or Charge</u>	<u>2010 - 2011 Fee or Charge</u>	
Flag Football League (Coed)	Various <u>School sites</u> <u>Dwight Murphy</u>	Grades 3-6	75/350	Sept. - Dec.	1 hr games/week 1 hr practice/week	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools	<u>No change</u>
<u>Little Hoopsters</u> Basketball Clinic <u>Little Hoopsters</u>	<u>Franklin School</u> , Westside Boy's & Girl's Club	Grades <u>4th-K/2nd</u>	<u>45</u> <u>10</u> /30	Winter	1 hr practice/week 1 hr scrimmage/ week	\$60 <u>62</u> per person	\$60 <u>68</u> per person	<u>3% increase fee competitive with other like programs</u>

<u>Activity</u>	<u>Location</u>	<u>Age Level</u>	<u>Registration Min/Max</u>	<u>Season</u>	<u>Session Length/Activity Length</u>	<u>2010 - 2011 Fee or Charge</u>	<u>2010 - 2011 Fee or Charge</u>	
<u>After school Basketball Program</u> Boys & Girls <u>After-school program</u>	Various school sites	Grades 3-6	100/ 200 <u>300</u>	Winter	1 hr game/week 1hr practice/week	No charge to 10 SBSD Elementary Schools \$50 other participating schools	No charge to 10 SBSD Elementary Schools \$50 other participating schools	<u>No change</u>
Girl's Softball League	Various	Grades 4 <u>3</u> -6	40/75 4/8 teams 8 weeks	Spring/ Summer	1 game per week 1 practice per week <u>8 weeks</u>	\$60-62 per player	\$60-68 per player	<u>4% increase, fee competitive with other like programs</u>
<u>Kidz Love Soccer Clinic</u> <u>Soccer Camp</u>	Dwight Murphy	Ages 2 – 12 yrs	30/120	Spring Summer Fall Winter	1/2 hour – 1 hr each Saturdays <u>8 weeks</u>	\$89/ clinic \$115-\$160 camp	\$98/ clinic \$115-160 camp	<u>No change</u>
<u>Kidz Love Soccer Soccer Camp</u> <u>Session</u> <u>Kidz Love Soccer</u> <u>Coast2Coast</u>	<u>Dwight Murphy</u>	<u>Ages 4-14</u>	<u>15/50</u>	<u>Spring</u> <u>Summer</u>	<u>1 week</u> <u>Monday-Friday</u>	\$135/session	\$149/session	<u>No change</u>
<u>Coast 2 Coast Soccer Camp</u>	<u>Dwight Murphy</u>	<u>Ages 4-14</u>	<u>15/50</u>	<u>Spring/</u> <u>Summer</u>		\$135/session	\$149/session	<u>No change</u>
T-Ball Clinic & League	Various <u>SBHS</u>	<u>Grades Pre-K-2</u> <u>Ages 4-5</u>	4-8 teams <u>40/80</u>	Spring/ Summer	Varies <u>7 days</u> <u>Saturdays</u>	\$80 <u>83</u> /Clinic \$80/ League	\$88 <u>91</u> /Clinic \$88/ League	<u>4% increase</u> <u>Competitive fee</u>
<u>T-Ball League</u>	<u>Various SBHS</u>	<u>Ages 6-8</u>	<u>4-8 teams</u>	<u>7 weeks</u>	<u>1practice per week</u> <u>1 game per week</u>	\$80 <u>83</u> / League	\$88 <u>91</u> / League	<u>4% increase</u>
<u>T-Ball Camp</u>	<u>MacKenzie Park</u>	<u>Ages 5-8</u>	<u>15/30</u>	<u>1 week</u>	<u>3 hours/day</u>	<u>\$115</u>	<u>\$126</u>	<u>New Fee</u>
<u>BullsEye!</u> Archery Clinic	Dwight Murphy Softball Field	Ages 9-17	9-11 years 12-17 years <u>6/12</u>	<u>Spring-4 weeks</u>	1 hour <u>class -4 weeks</u>	\$80 <u>84</u> / <u>participant</u> <u>session</u>	\$88 <u>92</u> / <u>participant</u> <u>session</u>	<u>5% increase</u>

<u>Activity</u>	<u>Location</u>	<u>Age Level</u>	<u>Registration Min/Max</u>	<u>Season</u>	<u>Session Length/Activity Length</u>	<u>2010 - 2011 Fee or Charge</u>	<u>2010 - 2011 Fee or Charge</u>	
Doggone Fun Camp	Various <u>MacKenzie</u>	Boys & Girls Ages 9-14	Min8/Max 15 <u>12</u>	Spring/ Summer/ Fall	2-3 hours/day 5 days per one week	\$135/ participant <u>session</u>	\$149/ participant <u>session</u>	<u>No change</u>
Youth Soccer League	Various Dwight Murphy	Boys & Girls Ages 6-12	50/200	Spring	8 weeks 1 practice; 1 game per week	\$999 / session	\$400 <u>109</u> / session	<u>10% increase</u>
Basketball Camp	SB City College	Boys & Girls Ages 9-14	Min20/Max100	Summer	3-4 hours/day 5 days per one week	\$400 <u>115</u> / participant <u>session</u>	\$440 <u>127</u> / participant <u>session</u>	<u>15% increase.</u> <u>Standardizing</u> <u>½ day camp</u> <u>clinics</u>
Softball Camp	SB High School	Girls Ages 9- 14	Min 20 <u>15</u> /Max 50	Summer	3-4 hours/day 5 days per one week	\$440 <u>115</u> / participant <u>session</u>	\$420 <u>127</u> / participant <u>session</u>	<u>4.5% increase.</u> <u>Standardizing</u> <u>½ day</u> <u>camp/clinics</u>
Coach Pitch League	MacKenzie Park	Boys & Girls Ages 7- 10	Min 20/Max 75	Summer	1 hour 2 days per week	\$80/participant	\$88/participant	<u>Program</u> <u>eliminated due</u> <u>to low</u> <u>participation</u>
Turf & Surf Summer Camp Session	Pershing	8-14	15/30	Summer	7 hours/day 5 days	\$150/participant	\$165/participant	<u>No change</u>

YOUTH PROGRAMS								
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	2009—2010 2011 Fee or Charge	2009—2010 2011 Fee or Charge	Comments
Deggene Fun Camp	Various	Boys & Girls Ages 9-14	Min 8/Max 12	Spring/ Summer/ Fall	2-3 hours 5 days per week	\$175/participant	\$192/participant	
Basketball Camp	SB City College	Boys & Girls Ages 9-14	Min 20/max 100	Summer	3-4 hours 5 day per week	\$100/participant	\$110/participant	
Softball Camp	SB High School	Girls Ages 9-14	Min 20/max 50	Summer	3-4 hours 5 days per week	\$110/participant	\$120/participant	
Coach Pitch League Summer	MacKenzie Park	Boys & Girls Ages 7-10	Min 20/Max 75	Summer	1 hour 2 days per week	\$80/participant	\$88/participant	

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009—2010 2010 - 2011 Fee or Charge	2009—2010 2010 - 2011 Fee or Charge	
Great Escape Camp	Monroe school/various sites	Grade 1-6	10/50	1 week	Mon-Fri (7:30 am – 5:30 pm)	\$157 <u>\$212</u> /session	\$175 <u>\$233</u> /session	<u>35% increase, old fee based on 4 day holiday week, new fee set at per hour rate of similar camp program</u>
Junior Counselor Program	Varies	12 - 16	25/80	1-2 weeks	Mon-Fri (9 - 4)	Full program fee	Full program fee	No change
Junior High Afterschool Sports Program	SBJHS La Cumbre La Colina Goleta Valley	Grades 7-8	80-800	20 weeks	Varies	\$0	\$0	No change
Nature Camp	Skofield Park	6-11	24/35	2 weeks	Mon-Fri (9 - 4)	\$296/session	\$326/session	No change
Nature Camp Extended Care	Mackenzie Park <u>Ortega Park</u>	6-11	5/35	<u>1 or 2</u> weeks	Mon-Fri (7:30-9 am & 4-5:30 pm)	\$70/session	\$75 <u>\$77</u> /session	<u>10% differential correction – program offered to all full day camps</u>
Recreation After-school Program (RAP)	Elementary Schools	6-12	N/A	180 school days	Varies by school. 16 hours of service per week	\$139 <u>\$140</u> per 30 days of service \$7/day drop-in <u>\$70/10 day pass</u>	N/A	<u>8% increase</u>
Skateboard Clinic	Skater's Point	6-13	6/30	1 week	Mon-Fri (8:30-11:30am)	\$135/session	\$149/session	No change
Summer Drop-In Recreation Program	Franklin, Harding, McKinley Schools and Lower Westside Center	Grade 1-6	None	Summer	9:30 AM – 5:30 PM	No charge	No charge	No change
Summer Bike Adventures Skills and Safety Certificate <u>Cyclers</u>	SB Junior High	10-14 years	6-12	Summer	9:00 AM – Noon	\$135 / session	\$149/session	No change
Summer Bike Adventures Off Road Skills	La Mesa Park	10-14 years	6-12	Summer	9:00 AM—Noon	\$120/session <u>NA</u>	\$130/session <u>NA</u>	<u>Program cancelled due to low enrollment</u>
Engineering with LEGO	Mackenzie Adult Building	5-12	10/30	Summer	1 week 9 to 12 pm or 1 to 4 pm	\$175/session	\$193/session	No change
Science Adventures	Elementary schools	5-11	10/30	Summer	1 week 9 to 12 pm or 9 to 3 pm	Half Day \$135 Full Day \$215	Half Day \$149 Full Day 237	No change

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC	<u>Comments</u>
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009—2010 2010 - 2011 Fee or Charge	2009—2010 2010 - 2011 Fee or Charge	
Youth Running Clinic	Different locations each day <u>Varies</u>	10-15	10 – 30	Summer	9:00 AM – Noon	\$115/session	\$127/session	No change
Cheer skills dance thrills	Carrillo Recreation Center	9-13 years	10 – 20	Spring & Summer	9:00 AM – 1:00 PM	\$156/session	\$173/session	<u>Program cancelled due to low enrollment</u>
Camp Millionaire	Veterans Memorial Building	10 – 15 years	10 – 30	Summer	9:00 AM – 4:00 PM	\$279/session	\$307 /session	<u>Program cancelled due to low enrollment</u>

**CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT
RULES AND REGULATIONS**

TENNIS PROGRAMS

The following rules and regulations shall apply to the use of public tennis courts owned or operated by the City:

Annual and Daily Permit

Annual and daily permits shall be mandatory for use of the:

Municipal Tennis Center
Las Positas Tennis Courts
Pershing Park

There is no permit required, nor any fee charged, for the tennis courts at Oak Park.

Credit: When an individual purchases an annual permit, a credit will be given for one (1) daily permit turned in that said individual has purchased within the previous thirty days.

Daily permits shall be valid only for the day stated on the face of the permit. Any permit, which has been altered, shall be void.

- A) Permits shall not be transferred.
- B) Permit fees are not refundable.
- C) Lost or stolen permits shall not be replaced.
- D) City may schedule activities on the Las Positas, Pershing Park and Municipal; such as tournaments, lessons, rentals, leagues or other special activities, which may prevent the use of said courts by permittees at certain times.
- E) Permit holders agree to abide by all Court rules and City regulations including the Code of Conduct.

Applicable fees and charges for tennis programs are specified in this Schedule of Fees and Charges, subject to these rules and regulations.

**CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT
RULES AND REGULATIONS**

COMMUNITY CENTERS

Lease Rental Rates

The lease rental rate for occupied space and allocated common area space at Louise Lowry Davis, Franklin and Westside Centers shall be as specified in this Schedule of Fees and Charges.

Occasional Use

The criteria for rental categorization for fees charged, as specified in this Schedule of Fees and Charges, for Occasional Use of the conference rooms and other activity spaces located in the Louise Lowry Davis, Franklin, ~~and Westside and Lower Westside~~ Centers are as follows:

<u>Classification</u>	<u>General Description</u>
A	Community Service clubs and organizations; fraternal groups; volunteer service organizations; non-profit single purpose interest groups; and educational institutions.
B	Commercial and private activities.

Franklin Neighborhood Center and Westside Community Center lessees may conduct bingo games in common area meeting rooms for the purpose of fundraising, pursuant to Municipal Code Chapter 9.26. Individuals or groups that are not Franklin Neighborhood Center or Westside Community Center lessees may conduct bingo games for entertainment purposes only.

**CITY OF SANTA BARBARA
PARKS AND RECREATION DEPARTMENT**

CITY EMPLOYEE DISCOUNT FEES

CARDS/PERMITS

Gym, Pool and Bathhouse Punch cards	50% Off
Tennis Permit	50% Off
Fitness & Dance Classes (listed below)	20% Off
Golf Green Fees	\$5.00 off any Green Fee (excluding tournaments) with Employee (permanent benefited only) Verification Card (issued by the Parks and Recreation Department). Retired or hourly employees are not eligible. Employee must show recent timesheet, or a recent pay stub, with employee number, to show eligibility. \$5.00 fee to replace a lost card.

FITNESS INSTRUCTION (20% Discount):

Tai Chi
~~Tennis Class – Adult (4 classes)~~
Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Ballroom Dance with Nigel Clarke
Ballroom Dance with Jamie Powers
Belly Dance
Folk Dance
Country Western 2-Step
Country Western Line Dance
Youth and Adult Flamenco Dance

The Parks and Recreation Director is authorized to add appropriate classes as they become available.

Indoor and Outdoor Facility Rentals Photography/Filming Special Events

GENERAL USE AND FEES

Indoor and outdoor facilities may be reserved and rented on a first-come, first-served basis per established City Council policies. The following fees and policies relate to use of facilities, equipment and staff services. Advance payment of the permit application and reservation fees are required to hold a reservation. Facility use fees, security deposits, janitorial and monitor fees must be paid no later than two weeks prior to facility use, or earlier depending on each facility's policy. Those permittees who apply within two weeks of their event pay all applicable fees at the time of booking.

<u>Classification</u>	<u>User Type</u>
A	Community service clubs and organizations, fraternal groups; Community and volunteer service organizations; Educational institutes; Non-Profit single purpose interest groups
B	Commercial or Private Groups
C	City Parks and Recreation Department sponsored or co-sponsored activities or other City agency official use, including use of a facility as a polling place. No charge.

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the fiscal year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications listed above except "C". This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits: Security deposits are required for all indoor and outdoor facility rentals. The security deposit may be applied toward additional charges, fees or penalties including, but not limited to: failure to return facility keys, oversized groups, damage repairs, additional custodial fees, unscheduled staffing due to late departures and/or any expenses related to non-compliance with the stated facility use rules, or as deemed necessary by staff.

Indoor Facilities

Deposit amount varies by facility: \$130 - \$500

Outdoor Facilities

Deposit amount determined by group size:

1 – 25 people	\$ 25
26 – 75 people	\$ 50
76 – 125 people	\$100
126 – 200 people	\$125 \$150
201 – 300 people	\$200 \$250

Chase Palm Park Outdoor Rentals \$250

Special deposits or bonds may be charged for special events or groups exceeding 300 persons.

Custodial Fees: Most facilities require payment of custodial services as part of the facility use. Fees vary by facility and are intended to cover full custodial cost related to use, as determined by the Director.

Monitor Fees: As determined, some facility rentals (indoor and outdoor) will be charged for event monitors as part of the facility use. Fees vary by type, size and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental
- 2) For the Louise Lowry Davis, Franklin and Westside Community Centers, a monitor is required for rentals on Friday after 5:00 p.m. through Sunday
- 3) For indoor facilities other than #1 and #2 above, monitors are required for a two hour period to unlock and lock the building
- 4) For outdoor facilities other than #1 and #2 above, monitors are required for a one hour period to check for the site's cleanliness, meet and greet the customer and inspect the site at the end of the event

Private Security: As determined by the Director, some facility rentals (indoor or outdoor) will be required to provide private security services as part of the facility use. Requirements vary according to the type, size and location of the event, and whether or not alcoholic beverages will be served. For example:

- 1) If an event has a large number participants who are underage and the event is serving alcohol
- 2) If it is likely that the event may cause picketing or protesting
- 3) If it's a fundraiser and large amounts of cash may be present during the event

Fines for Misuse of Sports Fields: Fines will be assigned for sports league teams that misuse fields during the rainy season or do not properly put trash and/or recycling into the appropriate on-site containers. Misuse will result in forfeiture of permits and/or fines from \$30 to \$500, depending on the extent of turf damage or the amount of clean-up required by staff or a janitorial service. Fines of \$30 will be assessed for each violation listed below and must be paid prior to the next league game.

- 1) Use of MacKenzie Park Youth Baseball diamonds for any softball practices.
- 2) Use of Santa Barbara City College baseball diamond infield.
- 3) Any team found practicing on softball infields prepared for league games.
- 4) Use of soccer or softball fields for practice by any soccer or softball team.

Miscellaneous Fees: The Parks and Recreation Director may establish miscellaneous fees or charges for parks, beaches, facility equipment and services not identified in this schedule; provided the assessment is in line with existing policies governing use of City property. For example, charges may be required for extra custodial supplies or special public notices or signs if a facility is to be closed because of permitted use. Also, additional charges may be assessed related to unusual uses of City parks, beaches or facilities, such as televised broadcasts, extensive equipment setups over several days, or as compensation for significant impacts to local neighborhoods related to parking, noise, congestion, etc. Applicants may be required to provide, at their own expense, additional

portable restrooms and trash bins at locations designated by the Director, and other items deemed necessary.

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department **meetings or** social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach

Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$638 for the first box, plus \$106 per additional box. The base cost to activate/deactivate the electricity is \$159 for the first box and plus \$106 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$4 per unit of water and electricity usage is charged at \$2 per kilowatt hour. A deposit of up to \$500 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Sporting or Public Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Authorized passes will be limited to vehicles deemed essential to the operation of the permitted event, as determined by the Director or designated representative. This includes vehicles unloading or loading equipment, supplies or passengers, or other types of vehicles related to the event.

Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle. Unauthorized driving or parking may include vehicles without access permits or authorized vehicles, which do not comply with driving conditions as determined in the permit. Fines will be charged to the event and withheld from the security deposit. Excessive abuse of the vehicle policy by an event may affect future event permit consideration.