

## Parks Division Staff Comparison from FY05 and FY10

<b>FTE Staff</b>	<b>FY 05</b>	<b>FY 10</b>
Permanent Staff	32	31.95
Hourly Staff (1)	21.5	8.84
<b>Total</b>	<b>53.5</b>	<b>40.8</b>

(1) In FY05 the Parks Division had 44,752 temporary staff hours which is equivalent to 21.5 staff. In FY10 the Parks Division has 18,381 temporary staff hours budgeted which is equivalent to 8.8 staff.

<b>FTE Allocation by Duty</b>	<b>FY 05</b>	<b>FY 10</b>
Parks and Recreation Facilities Field Staff	41.3	28.85
Contracts (Waterfront/Sheffield)	1.5	5
Street Medians/Other City facilities	4	2.5
Management/ Administration	4	2.25
Park Rangers	2.5	2
Annex Yard Maintenance	0.2	0.2
<b>Total</b>	<b>53.5</b>	<b>40.8</b>