

Recreation Programs/ Vehicles/ Facilities Identified for Corporate Sponsorship

Identified for Sponsorship/Grant funding in FY10

RECREATION PROGRAMS	Budget for Program
Fun On the Run Mobile Recreation Van	\$47,000
Concerts in the Parks	\$40,000
Teen Leadership Banquet	\$6,000
	\$166,500

Potential Sponsorship/Grant Opportunities for FY11

RECREATION PROGRAMS	Budget for Program
Safe Summer for Kids Programs	
<ul style="list-style-type: none"> • Summer Fun Drop-In 	\$44,500 (half day program)
<ul style="list-style-type: none"> • Scholarships for camps, clinics and swimming lessons. 	\$23,000 (FY09)
<ul style="list-style-type: none"> • Children's Fiesta Parade 	\$6,000
	Total: \$73,500

AQUATICS FACILITIES	Budget for Program
West Beach Wading Pool	\$7,300*
Oak Park Wading Pool	\$13,500*
	* hourly staff, chemicals & supplies
	\$20,800

RECREATION VEHICLES	Budget for Vehicles
Recreation Van #1	Fuel: \$13,400
Recreation Van #2	Vehicle Replacement: \$42,445
Recreation Van #3	<u>Vehicle Maintenance: \$49,009</u>
Recreation Van #4	Total: \$104,854 annually
Recreation Van #5	
Lifeguard Truck	
NOS Van	
Recreation Bus	

Potential for Sponsorship/Grant Funding in FY11

FACILITIES/ FIELDS /PLAYGROUNDS	Sponsorship Value
FACILITIES	
Skater's Point Skate Park	To be determined
BALL FIELDS	"
Dwight Murphy	"
Cabrillo	"
Ortega Field	"
Pershing #1	"
Pershing #2	"
MacKenzie Bronco Field	"
MacKenzie Mustang Field	"
SOCCER FIELD	"
Dwight Murphy	"
TENNIS FACILITIES	"
Municipal Tennis	"
Pershing Tennis	"
AQUATICS FACILITIES	"
Ortega Park Pool	"
LIFEGUARD TOWERS	"
Tower #1 (Location)	"
Tower #2 (Location)	"
Tower #3 (Location)	"
Tower #4 (Location)	"
Tower #5 (Location)	"
Tower #6 (Location)	"
COMMUNITY GARDENS	"
Yanonali Community Garden	"
Rancheria Community Garden	"
Pilgrim Terrace Community Garden	"