

Parks and Recreation  
Department Agreements 2009

ATTACHMENT

RECREATION DIVISION CO-SPONSORSHIPS					
Organization	# of people served	COMMUNITY BENEFIT	WHAT ORG PROVIDES TO CITY	WHAT CITY PROVIDES	VALUE OF CITY CONTRIBUTION
AARP Chapter 72	200 Seniors	Provide Information Services, and Social and Educational Programs to Senior Citizens	Provide AARP information for distribution through Parks and Recreation facilities, coordinate monthly social and educational program free of charge, In return, this group opens their meeting to the public - these meetings usually have a speaker focusing on senior-related topics (i.e. Health Insurance Counseling and Advocacy (HICAP), DA's office providing tips on avoiding fraud, nutrition tips from County Health, Sheriff Social Services, etc.).	Waive facility fees for maximum of 24 meetings per year. Provide space for public forums as necessary.	Waived \$940 in facility rental fees.
Club West	700 annual track meet, 70 in Junior High Afterschool program	Annual Track & Field Meet at UCSB	Provide free track and field events free of charge. Provide free afterschool track program as part of Junior High School After School program	Provide registration services for Track event. Coordinate use of School District facilities. Design and print entry forms. Provide registration staffing at meet.	Provided \$200 in staff time and duplication services.
National Oceanographic Atmospheric Association (NOAA)- Channel Islands Marine Sanctuary	215 in workshops, public meetings and art exhibit receptions.	Provide marine and environmental education focussing on the Central Coast area and Channel Islands Marine Sanctuary.	Recruit artists and organize quarterly art exhibit at Chase Palm Park Center. Provide marine and environmental education workshops to the public.	Provides Art Exhibit Curator to hang art exhibit and waiving hanging fee. Waive facility use fees and monitor fees for organizational meetings and public workshops held at Chase Palm Park Center.	Waived \$2,202 in facility and exhibit fees.
Pony Baseball League	300 youth	Assist Pony Baseball in expanding participation opportunities for all youth by sharing resources	75% of facility use fees to be returned to City in the form of approved capital projects totalling \$9,001 in FY09.	Waive \$9001 cash payment of facility use fees (75% of use fees) and allow that amount to be spent by Pony Baseball on approved capital projects. Completely waive remaining 25% of facility use fees at MacKenzie Baseball fields and MacKenzie Adult Building. 787 hours of field use and 32 hours of facility use total in FY09. Total cash payments waived = \$12,001	Waived \$12,001 in facility rental fees.
Santa Barbara Firefighters' Association	400 youth served at egg hunt	To assist Parks and Recreation Staff in providing fun and memorable activities for youth in the Santa Barbara Community.	15 personnel and candy for Annual Eggstravaganza event, one scholarship to Junior Lifeguard program. Value of \$2,040.	Waive facility and permit fees for one use of Leadbetter Point and group picnic area for their Annual Longboard Classic event.	Waived \$570 in facility rental fees.
Santa Barbara Horseshoe Club	36 members	Support the Sport of Horseshoe Pitching with the Expectation of Creating Participation Opportunities for New Members to Get Involved with the Club	Keep pit area clean and free of trash. Provide weekly cleaning. Provide quarterly power washing of pits and surrounding areas. Clean BBQ pits after use, work with Sports Supervisor to create introductory horseshoe clinics, fund one approved capital project at site annually.	Waive facility use fees at Oak Park Horseshoe pit area. Issue a Facility Use Permit and allow consumption of alcohol during games and events. Provide lighting of pit area and 2 restroom keys. Provide paint and wood for club to maintain pit area.	Waived \$32,240 in facility rental fees for practices in the 8 pits (based on \$10/pit, 4 hours per use, 94 uses) and three 9-hour tournaments. Provided \$200 in wood, paint supplies and garbage bags. Total: \$32,440

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Santa Barbara Police Activities League, Inc. (PAL)	965 youth	To combine available resources to increase recreational participation in youth sport and creative activities.	Administer Campership Alliance program, provide co-sponsored recreation programs to the community at little or no cost. Coordinate Junior High School After School program.	Provide \$20,000 from General Fund to administer Junior High After School Program. Waive facility use fees for one annual holiday party at CPAC during non-prime time hours, use of one City van including maintenance, storage and fuel for 2 months in July, August, van use throughout school year including fuel, waive field use at school sites and Ortega soccer field.	Waived \$14,322 in field use, \$450 at Cabrillo Pavilion, \$20,550 in vehicle rental fees and provided \$500 of fuel. Total: \$35,822
Santa Barbara Special Olympics	300 children, teens and adults	Provide Year-Round Sports to Persons with Developmental Disabilities	Organize and implement year-round program for persons with developmental disabilities.	Waive facility fees at Carrillo Street gym, Pershing Tennis, Ortega Park, Los Banos and MacKenzie Park for sports activities. Provide meeting space for monthly meetings, coaches quarterly training and occasional special events. Waive fee for one use of City bus. Provide storage space at Carrillo Street gym.	Waived \$7859 in rental fees.
Semana Nautica	7,000 competitors, 3,000 spectators	Provide weeklong aquatics and sports festival for the community.	Organize and implement week-long aquatics and sports festival including sporting competitions and art show.	Waive hanging fee, reception fee and 30% commission for Semana Nautica Art Exhibit at Cabrillo Pavilion, Waive conference room fee at CPAC for 1 hour monthly meetings.	Waived \$518 in hanging fee, reception fee, and conference room rental fees.
SONando & Santa Barbara Bowl Foundation	14 participants	The purpose of the agreement is to collaborate with SONando and its fiscal sponsor, the Santa Barbara Bowl Foundation, to offer a Son Jarocho Music Program. Son Jarocho Music Program participants will learn about Son Jarocho's rich history, instruments, musical forms and lyrical structure, and receive weekly instruction.	Provide staff liaison for overall coordination of program, provide knowledgeable artists to work with participants, provide \$8,200 for artist stipends, materials and operating costs.	Waive facility fees for program at Franklin Neighborhood Center for up to 15 program participants, weekly for 3 hours per session. Assist with program registration, provide a staff liaison for assistance with program, outreach and recruitment of participants and assistance with special events, provide storage for all musical instruments.	Waived \$1600 in facility rental fees.
SPARKLE	60,000 in beach area.	Partner with SPARKLE to organize and coordinate the annual 4th of July celebration at West Beach	Organize 4th of July event activities, contract with musical entertainment, provide stage, lighting and power, contract with food and beverage vendors, Powerwash sidewalks after event, share cost of light towers with City. Paid \$2194 shared cost for light towers.	Pay for fireworks display and coordinate all security, setup needs. Waive facility use fees for West Beach site, provide toilets and trash service, share in cost of light towers, distribute press releases.	Waived \$2540 in beach rental fees. Additional \$51,000 spent by City on event.
The Granada	3 youth	Collaborate to expand theatre arts opportunities for Santa Barbara community teenagers through a free program, the Actors Rep-Granada Teen Project.	Plan and implement all aspects of Granada Teen Project program. Offer program free to participants	Waive fees for MacKenzie Adult Building for 12 Mondays, 3:30-5:30pm.	Waived \$1,200 in facility rental fees.
Project Renaissance	24 youth	Provide rewarding and stimulating art programs that will draw Santa Barbara's youth and families together in a neighborhood setting	Plan and implemented art program .	Waive the facility rental fees for the Harding Recreation Center Fridays from 6:30 – 9:30 PM. Provide storage for materials and supplies. Provide translation for program flyers.	Waived \$1,620 in facility rental fees.

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FACILITY USE AGREEMENTS					
Organization	# of people served	COMMUNITY BENEFIT	WHAT ORG PROVIDES TO CITY	WHAT CITY PROVIDES	VALUE OF CITY CONTRIBUTION
MacKenzie Park Lawn Bowls Club, Inc.	172 members (2008)	Provide Quality Lawn Bowling Program at MacKenzie Park	Run all aspects of Lawnbowling Club. Provide custodial services to clean clubhouse. Provide telephone service. Provide maintenance for both greens at club. Purchase and maintain all equipment related to greens maintenance. In FY10 club paying \$2,000 to City toward maintenance and utility costs.	Exclusive use of MacKenzie Park Lawn Bowls facility. Building is 2,443 square feet in size. Provide custodial supplies. Provide meeting space at MacKenzie Adult Building for semi-annual meetings, Provide capital improvements, preventive maintenance and emergency repairs. Parks Division provides exterior landscaping service.	Parks spends \$9,742 (180 hours) in staff time maintaining exterior landscaping at this site. Non-profit rental rate is \$1.08 per square foot. Waived \$2638 rental per month or \$31,660 annually. Total = \$41,402* *Building Maintenance still calculating maintenance and utility costs.
Primo Boxing Club/ Say Yes to Kids	100 youth, 39 adults	Provide a co-ed multigenerational boxing program, serving primarily youth between 8 and 21 years of age. Program also includes basketball and educational-related activities.	Run all aspects of program. Pay annual rent of \$10,000 for use of 1500 square foot facility. Provides daily interior janitorial service, telephone, grounds maintenance and building maintenance.	Exclusive use of Youth Sports Center. Building is 1,500 square feet in size, and non-profit rental rate is \$1.08 per square foot or \$19,440 annually. Provide utilities, pest control and any major structural-related repairs.	Waive \$9,400 in facility rental fees. City also waives cost of electricity, gas and water.
Santa Barbara Lawn Bowls Club	134 members (2008)	Provide a Quality Lawn Bowling Program at Spencer Adams Park	Run all aspects of Lawnbowling Club. Provide custodial services to clean clubhouse. Provide telephone service. Provide maintenance for both greens at club. Purchase and maintain all equipment related to greens maintenance. In FY10 club paying \$2,000 to City toward maintenance and utility costs.	Exclusive use of Spencer Adams Park. Building is 1,457 square feet in size. Provide custodial supplies. Provide meeting space at Davis Center for semi annual meetings. Provide capital improvements, preventive maintenance and emergency repairs. Parks Division provides exterior landscaping.	Parks spends \$17,010 (315 hours) in staff time maintaining exterior landscaping at this site. Waived \$329 of Davis Center facility rental fees. Non-profit rental rate is \$1.08 per square foot. Waived \$1,574 rental per month or \$18,888 annually. Total = \$35,898* *Building Maintenance calculating maintenance and utility costs.
Santa Barbara Swim Club	200 youth, 100 adults	Provision of Swim Program at Los Banos	Organize and run Master's and Age Group Swimming programs.	Provide office space at Los Banos Pool and 1800 hours of pool use annually. Office space is 292 square feet in size. They pay \$18/hour or 68% off non-profit rate (\$57/hour) and office space rental of \$1.08 per square foot for non-profits is waived. In FY10 will pay \$33,804	Waived \$70,200 in facility rental fees and \$315 per month or \$3,784/ year in office space rental. Total = \$73,984
Tennis Patrons	Estimate 1000 youth, 600 Adult registrations	Promote Tennis Participation Through Tournaments for Adults and Juniors, Low Cost Clinics for Youth and Special Tennis Events for All Ages	Paying 20% of Adult Tournament Revenues to City. Approximately \$3,500 in FY10.	Waive 1700 hours of facility use. Non-profit rate is \$10/hour. Provide storage room and storage under stadium.	Waived \$17,000 in facility rental fees.

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LICENSE AGREEMENTS					
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Major League Softball	4,136 duplicated players (FY09)	MLS to Run Adult Softball Program in City	Organize and implement all aspects of adult softball program. Maintain softball fields. Paid the City \$27,000 in FY09.	City provides 4 softball fields to MLS in which to conduct the adult softball program. City pays electrical for all use of field lights.	City paid \$44,000 for electrical use for sports fields.
JOINT USE AGREEMENTS					
Santa Barbara School District	520 youth served	A-OK! Program at Elementary Schools	School District provides funding not to exceed \$172,735 and the use of school facilities free of charge.	Coordinate recreation services and supervise Program Leaders at AOK program at 5 elementary schools. Recruit, hire and train staff. City provides funding not to exceed \$47,385. Provide administrative staff to provide administrative oversight for the program. City shall commit up to \$98,819 for these additional services including salaries, benefits, use of Harding Recreation Center, maintainance and replacement costs for two vans, and administrative overhead.	City contributes \$47,385 of funding, \$98,819 of inkind services, and waiver of facility and vehicle fees.
Santa Barbara School District	838 youth served	Jr. High Program for Sports and Recreation	School District provides use of school facilities free of charge and provides funding not to exceed \$40,000. \$13,000 provided by City of Goleta. \$24,000 provided by Police Activities League.	City provides \$20,000 of funding to Police Activities League to administer program.	City funds \$20,000 for this program.
Santa Barbara School District	356 youth served	RAP Program at Elementary Schools	School District provides use of school facilities free of charge.	City provides fee based afterschool program at 6 elementary schools. Total expenditure appropriation of \$167,076 covered by \$107,076 in program revenue and \$60,000 in scholarships.	City provides scholarships totalling \$60,000.
PARKS DIVISION CO-SPONSORSHIPS					
Santa Barbara Rose Society	call into Rose Society President	City and Rose Society work in cooperation to maintain the Rose Garden and promote volunteerism in the garden.	Participate in Annual Volunteer Pruning Day, provide refreshments for event, provide Rose Garden brochures. 680 volunteer hours spent in rose garden annually- \$8,160 value.	Provide three lockable storage cabinets in the Davis Center. Waive facility use fee for the A.C. Postel Memorial Rose Garden for the 50th Anniversary of the Santa Barbara Rose Society in 2009.	Waived \$590 in park rental fees.