AGENDA DATE: September 23, 2009

TO: Park and Recreation Commission

FROM: Administration, Parks and Recreation Department

SUBJECT: City Leadership Academy - Cabrillo Bathhouse Public/Private Feasibility Assessment

RECOMMENDATION: That the Commission receive a report from the City Leadership Academy on the Cabrillo Bathhouse Public/Private Feasibility Assessment.

DISCUSSION:

The City Leadership Academy (CLA) undertook a number of group projects over the past year, two of which are particularly pertinent to the Parks and Recreation Department. One group did a study on improving how City services are delivered in underserved neighborhoods, which is related to the work of Neighborhood and Outreach Services. That report will be presented to the Commission in the next few months. The second is a feasibility study on public/private partnership opportunities at the Cabrillo Bathhouse.

The CLA report on the Cabrillo Bathhouse will be presented by the team which includes: Scott Reidman, Waterfront Business Manager, Waterfront Department
Sue Gray, Community Development Program Supervisor, Community Development Department
Cathy Taylor, Water Systems Manager, Public Works Department
Steve Berman, Fire Captain, Fire Department
The team also included John Schoof, Principal Engineer, Public Works Department, who recently passed away.

The report is being presented to the Commission for information and future consideration.

ATTACHMENT: CD – Cabrillo Bathhouse Public/Private Partnership Feasibility Assessment

APPROVED BY: Nancy L. Rapp, Parks & Recreation Director