



**City of Santa Barbara
Parks and Recreation Department**

Memorandum

DATE: May 18, 2009
TO: Parks and Recreation Commission
FROM: Adapted Advisory Committee
SUBJECT: **FISCAL YEAR 2010 FEES AND CHARGES**

There are no proposed changes to Adapted program fees. The Adapted Advisory Committee has no comment.



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 19, 2009

TO: Park and Recreation Commission

FROM: Rich Hanna, Aquatic Recreation Supervisor

SUBJECT: RECOMMENDATION ON THE FY 2009-2010 SCHEDULE OF FEES AND CHARGES

The Aquatic Advisory Committee has not had a quorum since June 2008. There are no fee increases proposed for FY 2009-2010 and due to a lack of quorum there are no recommendations or comments from this committee.



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 15, 2009

TO: Park and Recreation Commission

FROM: Santa Barbara Arts and Crafts Show Advisory Committee

SUBJECT: RECOMMENDATION ON PROPOSED FEES & CHARGES FY 10

The Advisory Committee of the Santa Barbara Arts and Crafts Show has reviewed the proposed fees and charges related to the Santa Barbara Arts and Crafts Show annual permit fee. The Committee is in agreement that no show fees should be increased in FY 10 and is grateful for the Commission's support in this matter.

The number of members in the Santa Barbara Arts and Crafts Show has been on the decline in recent years. The economy in Santa Barbara County continues to make it difficult for show members to support themselves solely with the Arts and Crafts Show. Many new members are not retained due to the challenge to get established as an artist and working a second job. In addition, the prohibition of unloading/loading in the red parking zones in the show area since the completion of the East Beach Sidewalk Improvement Program, has provided a great hardship for those show members whose spaces are located in the red zone areas and has proven to be a challenge in retaining new members of the show who set up in this area.

The Advisory Committee is very concerned about the elimination of hourly monitors at the skate park on Sundays during the show. A third of the Art Section sets up around the skate park and in the areas adjacent to the sidewalks that border the park. Since the construction of the skate park, there have been many reported incidents involving skaters on the sidewalks of the Art Show clashing with show members and/or members of the public. Both physical and verbal incidents have occurred. Park Rangers were contacted in these instances. These hourly monitors are needed to control what goes on inside the park and maintain some sort of control over what happens out on the sidewalks. The Advisory Committee urges the Park and Recreation Commission to reconsider keeping the hourly monitors in place on Sundays. It is very important to the safety of the show members and the public that they be retained.

Thank you for your support.



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 14, 2009

TO: Mayor and Council
Park and Recreation Commission

FROM: Creeks Restoration and Water Quality Improvement Program
Citizens Advisory Committee

**SUBJECT: RECOMMENDATION FOR THE CREEKS DIVISION FISCAL
YEAR 2010 BUDGET**

On May 13, 2009, the Creeks Restoration and Water Quality Improvement Citizens Advisory Committee (Committee) reviewed and approved (4/0) the following motion:

That the Committee recommend approval of the Creeks Division Fiscal Year 2010 budget to the Park and Recreation Commission and the City Council.

In its discussion of the proposed budget, the Committee commented on the water quality research and monitoring programs, grant funding, capital program, and the unappropriated reserve.

At the request of Councilmember Falcone, the Committee also discussed the idea of shifting the cost of the City's current beach maintenance program work from the Parks Division General Fund budget to the Creeks Division budget. While the Committee was sympathetic to the City's current budget challenges, Committee members expressed unanimous concern about the proposal; concluding that such a shift would inappropriately violate the intent and purpose of Measure B, and would set a poor precedent for future funding decisions. The Committee recommended that this cost shift not be included in the Creeks Division budget.

cc: James L. Armstrong, City Administrator
Robert Peirson, Finance Director
Nancy L. Rapp, Parks and Recreation Director
Jill E. Zachary, Assistant Parks and Recreation Director



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: April 29, 2009

TO: Parks and Recreation Commission

FROM: Ken Rivas, Chairperson, Franklin Neighborhood Center Advisory Committee

SUBJECT: Proposed Fees and Charges

At its special meeting of April 29, 2009, the Franklin Neighborhood Center Advisory Committee unanimously agreed to accept and approve an increase in the proposed Fees and Charges Schedule. In addition, and after much discussion, the committee also recommended an increase in the damage deposit from \$130 to \$200 for each of the community centers.



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 19, 2009

TO: Park and Recreation Commission

FROM: Golf Advisory Committee

SUBJECT: PROPOSED FY 2010 GOLF FUND BUDGET FOR SANTA BARBARA GOLF CLUB

At the May 13, 2009 regular Golf Advisory Committee Meeting, the Committee took the following actions:

- Unanimously recommend that the operating budget for FY 2010 be adopted by the City Council
- Unanimously recommend that the capital budget for FY 2010 be adopted by the City Council
- Unanimously recommend that the proposed fees and charges schedule for the golf course for FY 2010 be adopted by the City Council.



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 19, 2009
TO: Park and Recreation Commission
FROM: Integrated Pest Management Advisory Committee
SUBJECT: Parks Division Proposed FY 2010 Budget

On May 12, 2009, the IPM Advisory Committee reviewed the proposed FY10 budget for the Parks Division. Recognizing the importance of IPM in the community, the committee unanimously supported the direction of the proposed FY10 budget, with hope that in the future, suspended IPM capital projects can resume.



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 11, 2009

TO: Parks and Recreation Commission

FROM: Paul Contreras, Chairperson, Lower Westside Community Center
Advisory Committee

SUBJECT: Proposed Fees and Charges

The Committee unanimously voted not to support the proposed Fees and Charges Schedule as presented. Our decision is based on the poor economy and how increasing fees will have negative impacts on the community's access to programs and facilities.



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 13, 2009
TO: Parks and Recreation Commission
FROM: Tennis Advisory Committee
SUBJECT: Proposed Tennis Fees and Charges for FY 2010

The Tennis Advisory Committee reviewed the proposed "Program Fees and Charges" for the fiscal year 2010 and agreed that tennis fees should remain at the 2009 rate with no increases.

The above proposal passed the Tennis Advisory Committee unanimously.



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 14, 2009

TO: Parks and Recreation Commission

FROM: Carlos Gutierrez, Chairperson, Westside Community Center
Advisory Committee

SUBJECT: Proposed Fees and Charges

At the special meeting held on May 14, 2009, it was unanimously agreed to approve the proposed Fees and Charges Schedule.