



**CITY OF SANTA BARBARA**  
**PARK & RECREATION COMMISSION REPORT**

**AGENDA DATE:** October 6, 2009

**TO:** Park and Recreation Commission

**FROM:** Administration Division, Parks and Recreation Department

**SUBJECT:** Parks Division Organization and Maintenance Program

**RECOMMENDATION:** That the Commission review the attached materials related to park maintenance programs and the organization and staffing of the Parks Division.

**DISCUSSION:**

In preparation for the Commission's discussion of Department services and budget reductions for Fiscal Year (FY) 2011, staff has prepared background materials that outline the park maintenance program, organization of the Parks Division, and options for budget reductions. These materials are listed as attachments below.

In addition to reviewing these materials at the work session and discussing the Commission's park maintenance priorities, staff will present a range of options for achieving budget reductions in FY2011.

**ATTACHMENTS:**

1. Parks Division Organization Chart
2. Parks and Facilities assigned by Section
3. Parks Staffing Changes from FY 05 to FY 10
4. Maintenance Service Levels & Tasks, 2005 Parks Standards Manual
5. Maintenance Service Levels and Staff hours by Park and Facility
6. Maintenance Services for all Parks and Facilities
7. Volunteer Program
8. Possible Budget Reduction Options

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