



**CITY OF SANTA BARBARA**  
**PARK AND RECREATION COMMISSION REPORT**

**AGENDA DATE:** October 22, 2008  
**TO:** Park and Recreation Commission  
**FROM:** Business Services, Parks and Recreation Department  
**SUBJECT:** Fiscal Year 2008 Annual P3 Performance Measurement Report

**RECOMMENDATION:** That the Commission hear a report on the Parks and Recreation Department Fiscal Year 2008 Performance Measurement Program (P3).

**DISCUSSION:**

Fiscal Year 2008 was the 6<sup>th</sup> year of reporting performance and project measures. Attached is the Department's Fiscal Year 2008 year-end report for all budget programs. In Fiscal Year 2008, we reached a new milestone of achieving 83% of the objectives (Fiscal Year 2007 was 81%). Attached is the cover memo to the City Administrator, highlighting the Department's P3 achievements and each Divisions' Performance Measures and results for Fiscal Year 2008.

**ATTACHMENTS:** 1. Fiscal Year 2008 Memorandum to City Administrator  
2. Fiscal Year 2008 P3 Reports

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**APPROVED BY:** Nancy L. Rapp, Parks and Recreation Director