

CITY OF SANTA BARBARA  
PARKS AND RECREATION DEPARTMENT

Summary of Council Actions  
September 23 thru October 14, 2008

1. Council authorized the Parks and Recreation Director to enter into three agreements with the Santa Barbara School Districts (SBSD) for the Recreation Afterschool Program (RAP), Junior High Afterschool Sports and Recreation Program, and Afterschool Opportunities for Kids (A-OK!); and appropriated \$230,591 in expenditures and \$122,791 in revenues to the Parks and Recreation Department Fiscal Year 2009 General Fund budget for the Recreation Afterschool Program (RAP) and Junior High Afterschool program.
2. Council authorized the Parks and Recreation Director to execute an agreement in the amount of \$696,400 with the Downtown Organization (DO) for landscape maintenance, sidewalk cleaning, and general maintenance of the 00-1200 blocks of State Street from Victoria Street to Cabrillo Boulevard, including the 101 underpass and various cross streets, from July 1, 2008, through June 30, 2009.
3. Council increased revenues and appropriations by \$42,000 in the Parks and Recreation Department Fiscal Year 2009 Miscellaneous Grants Fund for the California Department of Forestry and Fire Protection (CAL FIRE) Urban Forestry Grant; and transferred \$6,962 from the Parks and Recreation Department Fiscal Year 2009 Operating Budget to the Parks and Recreation Department's Fiscal Year 2009 Miscellaneous Grants Fund.
4. Council increased appropriations and estimated revenues by \$477,280 in the Creeks Division Capital Fund for the Microbial Source Tracking Protocol Development Project, based on a grant agreement with the Clean Beaches Initiative Proposition 50 Grant Program of the State Water Resources Control Board (SWRCB); and authorized the Parks and Recreation Director to execute a professional services agreement with the University of California, Santa Barbara (UCSB) in the amount of \$340,000 to conduct microbial source tracking in the Mission Creek watershed to assist in completion of the Microbial Source Tracking Protocol Development Project.
5. Council authorized an increase of \$7,821, for a total contract of \$49,156, for the Professional Services Contract with Science Applications International Corporation (SAIC) for vegetation mapping of the Andree Clark Bird Refuge.
6. Council interviewed applicant Diego Torres-Santos for the position of Youth Intern on the Park and Recreation Commission; and Mayor Blum appointed him Youth Intern on the Park and Recreation Commission.