

CITY OF SANTA BARBARA
PARKS AND RECREATION DEPARTMENT

Summary of Council Actions
April 15 through May 20, 2008

1. Council authorized the Parks and Recreation Director to execute a professional services agreement with Science Applications International Corporation (SAIC) in the amount of \$41,335 to provide biological and archaeological services.
2. Council increased revenues and appropriations in the amount of \$8,060 for a gift from the Bohnett Family held by the Parks and Recreation Community (PARC) Foundation; and increased revenues and appropriations in the amount of \$61,159 for a California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40) Per Capita grant.
3. Council increased appropriations and estimated revenues by \$2,000 in the Parks Division Fiscal Year 2008 Operating Budget for the Garden Street Median Landscape Project; and received a presentation on the Parks and Recreation Department programs that receive support from and partner with Santa Barbara Beautiful.
4. Council appropriated \$36,446 from General Fund Unappropriated Reserves to the Parks Division Operating Budget for the Shoreline Park Improvement Project; and authorized the Parks and Recreation Director to enter into a professional services agreement with Frank J. Kenton in the amount of \$36,446 to provide geologic mapping of Shoreline Park.
5. Council authorized the additional appropriation of \$139,692 to the Los Baños Deep End Wall Replacement and Re-Plastering Project in the General Fund Capital Outlay Fund by transferring \$100,000 from the Oak Park Bridge Replacement Project, \$29,692 from the Playground Replacement Project, and \$10,000 from the Parks and Recreation Fiscal Year 2008 Operating Budget.
6. Council authorized the Parks and Recreation Director to accept a change order from County of Santa Barbara Alcohol, Drug, and Mental Health Services, increasing the City's Contract with the County of Santa Barbara by \$25,588, and authorized the General Services Manager to execute a purchase order with the County of Santa Barbara, administering the grant amendment and continuing the program; and Increased appropriations and estimated revenues in the Fiscal Year 2007-2008 Parks and Recreation Department Miscellaneous Grants Fund by \$25,588.
7. Council authorized the Parks and Recreation Director to execute an Agreement with Pyro Events in the amount of \$45,000 for the 4th of July 2008 fireworks display; and authorized the Parks and Recreation Director to execute an Agreement with Pyro Events to purchase not less than 2 additional performances to be performed in 2009 and 2010. Price may be adjusted upward no more than

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10 percent (10%) annually to reflect any increased insurance, product, labor, tax, or transportation costs.

8. Council accepted the Front Country Trails Multi-Jurisdictional Task Force (Task Force) Management Recommendations; and directed staff to work with the County of Santa Barbara and the Los Padres National Forest to develop a Memorandum of Understanding (MOU) for the Management and Maintenance of the Front Country Trails.