



**CITY OF SANTA BARBARA**  
**PARK AND RECREATION COMMISSION REPORT**

**AGENDA DATE:** October 24, 2007  
**TO:** Park and Recreation Commission  
**FROM:** Business Services, Parks and Recreation Department  
**SUBJECT:** Fiscal Year 2007 Annual P3 Performance Measurement Report

**RECOMMENDATION:** That the Commission hear a report on the Parks and Recreation Department Fiscal Year 2007 Performance Measurement Program (P3).

**DISCUSSION:**

Fiscal Year 2007 was the 5<sup>th</sup> year of reporting performance and project measures. Attached is the Department's Fiscal Year 2007 year-end report for all budget programs. In Fiscal Year 2007, we reached a new milestone of achieving 81% of the objectives (Fiscal Year 2006 was 76.3%). Of those objectives met, 63.5% had targets or objectives which were exceeded. Also attached is the cover memo to the City Administrator, highlighting the Department's P3 achievements.

**ATTACHMENTS:** 1. Fiscal Year 2007 Memorandum to City Administrator  
2. Fiscal Year 2007 P3 Reports

**PREPARED BY:** Nancy Woods, Business Manager

**APPROVED BY:** Nancy L. Rapp, Parks and Recreation Director